

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	118,731,810.23	39,411,016.51	6,803,436.76	(4,099.77)	0.00	<b>164,942,163.73</b>
Research & Sponsored Programs	42,117,341.93	12,409,049.20	23,292,636.18	114,770.13	0.00	<b>77,933,797.44</b>
Public Service	5,897,519.09	2,788,480.56	3,115,341.78	1,320.53	0.00	<b>11,802,661.96</b>
Academic Support	24,236,894.71	8,666,223.45	12,875,747.32	336.07	0.00	<b>45,779,201.55</b>
Student Services	19,046,974.42	6,436,834.82	13,998,384.33	9,847.95	0.00	<b>39,492,041.52</b>
Institutional Support	34,699,423.52	64,886,147.06	28,913,959.87	50,651.98	0.00	<b>128,550,182.43</b>
Operations and Maintenance	11,984,703.10	4,432,467.18	(10,046,855.52)	10,550,947.97	0.00	<b>16,921,262.73</b>
Student Financial Aid	0.00	0.00	(500.00)	0.00	0.00	<b>(500.00)</b>
Auxiliary Services	23,961,502.08	8,052,098.62	70,347,152.42	41,017.51	0.00	<b>102,401,770.63</b>
Nonoperating Funds	0.00	0.00	2,157.85	0.00	0.00	<b>2,157.85</b>
No Program Code Assigned	3,439,227.12	4,480,489.70	28,139,495.50	3,389.68	0.00	<b>36,062,602.00</b>
Subtotal, current funds	<b>284,115,396.20</b>	<b>151,562,807.10</b>	<b>177,440,956.49</b>	<b>10,768,182.05</b>	<b>0.00</b>	<b>623,887,341.84</b>
Campuses - other funds	3,222.00	1,411.24	3,737,752.09	0.00	65,509,007.56	<b>69,251,392.89</b>
Affiliated entities	3,500,503.60	1,489,377.27	(2,375,536.92)	330.51	0.00	<b>2,614,674.46</b>
<b>Total</b>	<b>287,619,121.80</b>	<b>153,053,595.61</b>	<b>178,803,171.66</b>	<b>10,768,512.56</b>	<b>65,509,007.56</b>	<b>695,753,409.19</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
 As of Fiscal Year 2021 Fiscal Period 09

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	Investment in Plant Funds	Unexpended Plant Funds	Total
<b>Campuses - current funds</b>													
Instruction	157,687,225.21	3,879,032.02	0.00	0.00	2,823,013.88	552,892.62	0.00	0.00	0.00	0.00	0.00	0.00	<b>164,942,163.73</b>
Research & Sponsored Programs	7,451,343.67	3,092,591.88	0.00	0.00	554,548.35	63,411,051.25	3,424,262.29	0.00	0.00	0.00	0.00	0.00	<b>77,933,797.44</b>
Public Service	4,517,645.25	3,927,628.94	0.00	0.00	1,182,441.59	2,174,946.18	0.00	0.00	0.00	0.00	0.00	0.00	<b>11,802,661.96</b>
Academic Support	41,327,553.49	1,092,043.92	0.00	2,250.00	2,302,223.05	1,055,131.09	0.00	0.00	0.00	0.00	0.00	0.00	<b>45,779,201.55</b>
Student Services	25,280,160.82	3,166,023.80	0.00	0.00	1,087,982.89	9,957,638.23	0.00	235.78	0.00	0.00	0.00	0.00	<b>39,492,041.52</b>
Institutional Support	45,674,777.44	56,665,504.65	0.00	0.00	54,619.86	26,155,280.48	0.00	0.00	0.00	0.00	0.00	0.00	<b>128,550,182.43</b>
Operations and Maintenance	18,486,254.44	(1,785,006.28)	0.00	0.00	220,014.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>16,921,262.73</b>
Student Financial Aid	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>(500.00)</b>
Auxiliary Services	0.00	0.00	102,401,770.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>102,401,770.63</b>
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,157.85	0.00	0.00	0.00	0.00	<b>2,157.85</b>
No Program Code Assigned	(1,525,340.06)	30,544,768.02	2,122.08	(2,250.00)	197,748.46	5,667,763.18	1,177,790.32	0.00	0.00	0.00	0.00	0.00	<b>36,062,602.00</b>
Subtotal, current funds	<b>298,899,620.26</b>	<b>100,582,586.95</b>	<b>102,403,892.71</b>	<b>0.00</b>	<b>8,422,092.65</b>	<b>108,974,703.03</b>	<b>4,602,052.61</b>	<b>2,393.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>623,887,341.84</b>
<b>Campuses - other funds</b>													
	0.00	0.00	0.00	0.00	0.00	6,973.03	0.00	0.00	67,193.31	16,321.68	65,596,307.56	3,564,597.31	<b>69,251,392.89</b>
<b>Affiliated entities</b>													
	0.00	2,327,304.78	0.00	0.00	287,369.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>2,614,674.46</b>
<b>Total</b>	<b>298,899,620.26</b>	<b>102,909,891.73</b>	<b>102,403,892.71</b>	<b>0.00</b>	<b>8,709,462.33</b>	<b>108,981,676.06</b>	<b>4,602,052.61</b>	<b>2,393.63</b>	<b>67,193.31</b>	<b>16,321.68</b>	<b>65,596,307.56</b>	<b>3,564,597.31</b>	<b>695,753,409.19</b>

University System of New Hampshire  
 Operating Expenditures by Function  
 As of Fiscal Year 2021 Fiscal Period 09

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	118,731,810.23	42,117,341.93	5,897,519.09	24,236,894.71	19,046,974.42	34,699,423.52	11,984,703.10	0.00	23,961,502.08	0.00	0.00	3,439,227.12	<b>284,115,396.20</b>
Fringe Benefits	39,411,016.51	12,409,049.20	2,788,480.56	8,666,223.45	6,436,834.82	64,886,147.06	4,432,467.18	0.00	8,052,098.62	0.00	0.00	4,480,489.70	<b>151,562,807.10</b>
Supplies & Services	6,803,436.76	23,292,636.18	3,115,341.78	12,875,747.32	13,998,384.33	28,913,959.87	(10,046,855.52)	(500.00)	70,347,152.42	0.00	2,157.85	28,139,495.50	<b>177,440,956.49</b>
Utilities	(4,099.77)	114,770.13	1,320.53	336.07	9,847.95	50,651.98	10,550,947.97	0.00	41,017.51	0.00	0.00	3,389.68	<b>10,768,182.05</b>
Subtotal, current funds	164,942,163.73	77,933,797.44	11,802,661.96	45,779,201.55	39,492,041.52	128,550,182.43	16,921,262.73	(500.00)	102,401,770.63	0.00	2,157.85	36,062,602.00	<b>623,887,341.84</b>
Campuses - other funds	0.00	0.00	0.00	0.00	1,569,337.99	0.00	66,489,787.79	0.00	0.00	0.00	0.00	1,192,267.11	<b>69,251,392.89</b>
Affiliated entities	0.00	0.00	0.00	0.00	0.00	2,614,674.46	0.00	0.00	0.00	0.00	0.00	0.00	<b>2,614,674.46</b>
<b>Total</b>	<b>164,942,163.73</b>	<b>77,933,797.44</b>	<b>11,802,661.96</b>	<b>45,779,201.55</b>	<b>41,061,379.51</b>	<b>131,164,856.89</b>	<b>83,411,050.52</b>	<b>(500.00)</b>	<b>102,401,770.63</b>	<b>0.00</b>	<b>2,157.85</b>	<b>37,254,869.11</b>	<b>695,753,409.19</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
 As of Fiscal Year 2021 Fiscal Period 09

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds													
Salaries & Wages	202,610,832.87	13,276,012.58	23,961,526.58	914.76	4,119,551.14	36,541,668.14	3,604,890.13	0.00	0.00	0.00	0.00	0.00	<b>284,115,396.20</b>
Fringe Benefits	72,054,269.98	59,079,158.39	8,052,098.62	(914.76)	1,148,665.33	10,751,276.00	478,253.54	0.00	0.00	0.00	0.00	0.00	<b>151,562,807.10</b>
Supplies & Services	14,513,602.77	27,484,706.16	70,349,250.00	0.00	2,993,807.45	61,586,824.21	510,372.27	2,393.63	0.00	0.00	0.00	0.00	<b>177,440,956.49</b>
Utilities	9,720,914.64	742,709.82	41,017.51	0.00	160,068.73	94,934.68	8,536.67	0.00	0.00	0.00	0.00	0.00	<b>10,768,182.05</b>
Subtotal, current funds	<b>298,899,620.26</b>	<b>100,582,586.95</b>	<b>102,403,892.71</b>	<b>0.00</b>	<b>8,422,092.65</b>	<b>108,974,703.03</b>	<b>4,602,052.61</b>	<b>2,393.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>623,887,341.84</b>
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	6,973.03	0.00	0.00	67,193.31	16,321.68	65,596,307.56	3,564,597.31	<b>69,251,392.89</b>
Affiliated entities	0.00	2,327,304.78	0.00	0.00	287,369.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>2,614,674.46</b>
<b>Total</b>	<b>298,899,620.26</b>	<b>102,909,891.73</b>	<b>102,403,892.71</b>	<b>0.00</b>	<b>8,709,462.33</b>	<b>108,981,676.06</b>	<b>4,602,052.61</b>	<b>2,393.63</b>	<b>67,193.31</b>	<b>16,321.68</b>	<b>65,596,307.56</b>	<b>3,564,597.31</b>	<b>695,753,409.19</b>

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
13D087	UNH-TRRE	UCEDLC	PI Leslie Couse	0.00	0.00	316.16	0.00	0.00	316.16
147928	Participant Support	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14BA58	Watts Water	UDEEKC	PI Kent Chamberlin	1,429.57	65.54	755.03	0.00	0.00	2,250.14
14F023	Nippon Foundation GEBCO	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F034	GEBCO Year 2	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F044	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F057	Gebco Training	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F066	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F067	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F074	GEBCO Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F087	GEBCO Training Year 7	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F131	GEBCO Year 11 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F143	GEBCO Year 12 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F151	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
14F171	3rd NOAA Chart Adequacy Eval	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F186	GEBCO Training Project 15 & 16	UZOMLM	PI Larry Mayer	25,287.39	161.64	6,362.26	0.00	0.00	31,811.29
14F187	GEBCO Travel 15 & 16	UDOMLM	PI Larry Mayer	0.00	0.00	(193.30)	0.00	0.00	(193.30)
14F187	GEBCO Travel 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	8,392.07	0.00	0.00	8,392.07
14F187	GEBCO Travel 15 & 16	UZOMRW	PI Rochelle Wigley	0.00	0.00	(293.30)	0.00	0.00	(293.30)
14F205	GEBCO Training Year 17-Nippon	UZOMLM	PI Larry Mayer	134,691.96	29,577.29	122,162.16	0.00	0.00	286,431.41
14F206	14F205 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	18,023.63	0.00	0.00	18,023.63
14F207	Confucius Institute	UCDOMD	PI Michele Dillon	0.00	0.00	20,158.54	0.00	0.00	20,158.54
14NL43	C19 NH COVID Serve & Learn	UCPSDB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
14UC55	Opti-Tool Education	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14UD14	Carl Perkins Program 2018	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
14UD58	Perkins Grant FY2019	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
14UD97	UNH Sports Inclusion-Malawi IU	UFRMRB	PI Robert Barcelona	0.00	0.00	29,689.31	0.00	0.00	29,689.31
14UE31	Tech Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	9,897.73	4,338.68	2,692.75	0.00	0.00	16,929.16
14UE83	Farm Management Skills	UXCMSW	PI Seth Wilner	6,586.71	2,884.98	9,317.12	0.00	0.00	18,788.81
14UF20	EHY Core Research	URPISP	PI Sharyn Potter	18,151.97	7,950.48	13,219.30	0.00	0.00	39,321.75
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	0.00	6.60	0.00	0.00	0.00	6.60
15CD09	Confucius Institute - CS	UCDOMD	PI Michele Dillon	51,750.57	22,666.78	0.00	0.00	0.00	74,417.35
1D0ADJ	UNH Int Desig Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(156,434.81)	0.00	0.00	(156,434.81)
1DA001	Grad Contract Courses	UAGADM	Graduate School Administration	4,203.50	0.00	0.00	0.00	0.00	4,203.50
1DA001	Grad Contract Courses	UAGCPS	Graduate Center Prof Studies	398.75	0.00	0.00	0.00	0.00	398.75

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DA016	Exchange Programs	UASTEX	Study Away USA	50.00	0.00	547.59	0.00	0.00	597.59
1DA017	Washington Internship	UASTEX	Study Away USA	474.10	0.00	60,790.00	0.00	0.00	61,264.10
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	0.00	0.00	2,549.91	0.00	0.00	2,549.91
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA065	Stonyfield Entrepreneurship Inst R	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DA066	Carsey Center Operations	UACARS	Carsey School	74,620.60	16,369.74	(3,261.79)	0.00	0.00	87,728.55
1DA066	Carsey Center Operations	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
1DA074	NH Listens Facilitator Training	UACARS	Carsey School	2,097.74	449.63	(1,461.67)	0.00	0.00	1,085.70
1DA076	Cert in Community Dev Fin	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	111.50	0.00	0.00	111.50
1DA487	McNair Scholars Program - CS	UACMCN	McNair Scholars Program	48,732.43	18,505.08	28,170.88	0.00	0.00	95,408.39
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	864.80	0.00	0.00	864.80
1DACC6	PI Curt Grimm	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
1DACEJ	PI Eleanor Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	UACARS	Carsey School	92,450.55	32,520.51	24,103.79	0.00	0.00	149,074.85
1DACJC	PI Jessica Carson	UACJC1	PI Jessica Carson	0.00	0.00	962.00	0.00	0.00	962.00
1DACMS	PI Michael Swack	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
1DACW				0.00	0.00	0.00	0.00	0.00	0.00
M	PI William Maddocks	UACSWM	PI William Maddocks						
1DADJA	PI Jennifer Andrews	UADSJA	PI Jennifer R. Andrews	0.00	0.00	0.00	0.00	0.00	0.00
1DADJA	PI Jennifer Andrews	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DADP0	PI Dawna Perez	UAENDP	PI Dawna Perez	0.00	0.00	0.00	0.00	0.00	0.00
1DAKS1	PI Kristin Smith	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DALCT	Leitzel Center	UALCTR	Leitzel Center	72,763.44	23,323.61	2,403.21	0.00	0.00	98,490.26
1DALJB	PI Jennifer Bourgeault	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	1,268.09	0.00	0.00	1,268.09
1DALRV	Leitzel Ctr - Varner CoRE	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DALSH	PI Stephen Hale	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
1DARVA	PI Ruth Varner	UALCRV	Leitzel Center - Ruth Varner	195.00	0.00	0.00	0.00	0.00	195.00
1DASHM	PI Michele Holt-Shannon	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	61.99	0.00	0.00	61.99
1DASMF	Sustainable Microenterprise Fin. Fd	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	40,437.01	3,396.73	1,525.00	0.00	0.00	45,358.74
1DATK0	PI Thomas Kelly	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	25,089.83	4,605.34	4,494.03	204.08	0.00	34,393.28
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	42,926.37	16,068.72	12,427.91	0.00	0.00	71,423.00
1DB033	Ts Equine Events	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DB033	Ts Equine Events	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	0.00	0.00	0.00	0.00
1DB037	Project Smart	UBDPST	Project Smart	6,999.60	587.97	0.00	0.00	0.00	7,587.57
1DB043	Water Quality Analysis Lab	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	UBANFS	Agriculture, Nutrition, & Food System	654.75	51.98	30.52	0.00	0.00	737.25
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	4,665.00	391.86	391.63	0.00	0.00	5,448.49
1DB090	BIOL Overhead Return Funds	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB091	NREN Overhead Return Funds	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB092	MCBS Overhead Return Funds	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB093	TSAS Overhead Return Funds	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	UBNRWM	PI William Mcdowell	0.00	0.00	(168.70)	0.00	0.00	(168.70)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DB102	Women & STEM	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB441	CoRE PRP 2017-2018 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
1DB442	CoRE PRP 2017-2018 Barth	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
1DB444	Brewery Program Services	UBDEAN	Dean's Office - LS & A	0.00	0.00	996.53	0.00	0.00	996.53
1DB445	Brown Molecular Analytics	UBBIBB	PI Bonnie Brown	0.00	0.00	2,709.20	0.00	0.00	2,709.20
1DB448	CoRE 2019-20 Poleatewich	UBANAP	PI Anissa Poleatewich	6,406.55	538.12	963.27	0.00	0.00	7,907.94
1DB451	CoRE 2020-21 Elsawa	UBMCSE	PI Sherine Elsawa	1,655.19	139.05	15,956.30	0.00	0.00	17,750.54
1DB451	CoRE 2020-21 Elsawa	UBNRBR	PI Rebecca Rowe	0.00	0.00	913.68	0.00	0.00	913.68
1DB457	CoRE PRP FY21 Chen	UBMCXC	PI Xuanmao Chen	0.00	0.00	2,303.73	0.00	0.00	2,303.73
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	39,436.25	1,983.74	2,866.53	0.00	0.00	44,286.52
1DB500	COLSA Faculty Startup	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	525.00	0.00	5,429.31	0.00	0.00	5,954.31
1DBAB1	PI Andre Brito	UBANAB	PI Andre Brito	1,333.60	112.02	(17,196.58)	0.00	0.00	(15,750.96)
1DBAB2	PI Analena Bruce	UBANAN	PI Analena Bruce	26,906.33	5,072.25	5,313.69	0.00	0.00	37,292.27
1DBAK1	PI Adrienne Kovach	UBNRKAK	PI Adrienne Kovach	2,798.16	235.05	13,453.43	0.00	0.00	16,486.64
1DBAM2	PI Alberto MANALO	UBNRAM	PI Alberto Manalo	0.00	0.00	0.00	0.00	0.00	0.00
1DBAP0	PI Anissa Poleatewick	UBANAP	PI Anissa Poleatewick	8,922.61	749.52	5,697.89	0.00	0.00	15,370.02
1DBAP0	PI Anissa Poleatewick	UBBIAP	PI Anissa Poleatewick	0.00	0.00	0.00	0.00	0.00	0.00
1DBAR1	PI Adriana Romero-Olivares	UBNRAO	PI Adriana Romero-Olivares	0.00	0.00	3,096.00	0.00	0.00	3,096.00
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	(3,105.20)	(260.84)	3,236.88	0.00	0.00	(129.16)
1DBBB1	PI Bonnie Brown	UBBIBB	PI Bonnie Brown	30,769.54	3,088.73	11,096.79	0.00	0.00	44,955.06
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	0.00	0.00	295.00	0.00	0.00	295.00
1DBCA1	PI Cheryl Andam	UBMCCA	PI Cheryl Andam	19,169.75	1,610.25	(415.25)	0.00	0.00	20,364.75
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DBCD1	PI Carlota Dao	UBANCD	PI Carlota Dao	16,948.00	1,423.63	1,589.07	0.00	0.00	19,960.70
1DBCH0	PI Carrie Hall	UBBICH	PI Carrie Hall	6,490.12	545.18	4,429.85	0.00	0.00	11,465.15
1DBCH0	PI Carrie Hall	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBCN0	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	3,474.50	0.00	0.00	3,474.50
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	1,692.05	0.00	0.00	1,692.05
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	112.87	9.48	195.01	0.00	0.00	317.36
1DBDB2	PI David Berlinsky	UBANAN	PI Analena Bruce	0.00	0.00	0.00	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	890.18	0.00	0.00	890.18
1DBDC0	PI Don CHANDLER	UBBIDC	PI Don Chandler	0.00	0.00	285.00	0.00	0.00	285.00
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	0.00	0.00	1,990.00	0.00	0.00	1,990.00
1DBDM0	PI Dennis MATHEWS	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	0.00	0.00	0.00	0.00
1DBDM1	PI David Mortensen	UBANDM	PI David Mortensen	0.00	0.00	1,659.50	0.00	0.00	1,659.50
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	0.00	0.00	1,941.77	0.00	0.00	1,941.77
1DBDW0	PI Don Wojchowski	UBMCDW	PI Don Wojchowski	10,947.11	4,433.58	3,296.55	0.00	0.00	18,677.24
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	447.79	0.00	0.00	447.79
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	0.00	0.00	879.77	0.00	0.00	879.77
1DBEH1	PI Elizabeth Harvey	UBBIEH	PI Elizabeth Harvey	2,410.18	142.79	24,635.25	0.00	0.00	27,188.22
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	1,995.76	0.00	0.00	1,995.76
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	1,200.00	100.80	4,049.12	0.00	0.00	5,349.92
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	1,042.72	0.00	0.00	1,042.72

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DBIH0	PI Iago Hale	UBANIH	PI Iago Hale	6,112.03	513.42	2,154.67	0.00	0.00	8,780.12
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	1,503.75	0.00	0.00	1,503.75
1DBJA2	PI Jenica Allen	UBNRJE	PI Jenica Allen	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBANJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBANJC	PI Joanne Curran-Celentano	0.00	0.00	0.00	0.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	UBNRJS	PI Jessica Ernakovich	14,636.02	1,229.43	2,518.61	0.00	0.00	18,384.06
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	3,691.47	310.08	0.00	0.00	0.00	4,001.55
1DBJF0	PI Jeffrey T Foster	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
1DBJG0	PI Jeff Garnas	UBNRJM	PI Jeff Garnas	10,416.00	4,218.48	2,963.92	0.00	0.00	17,598.40
1DBJH1	PI John Halstead	UBNRJH	PI John M Halstead	0.00	0.00	499.99	0.00	0.00	499.99
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	UBANJL	PI Brent Loy	0.00	0.00	12.65	0.00	0.00	12.65
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	1,313.94	61.16	474.30	0.00	0.00	1,849.40
1DBKGO	PI Kelly Giraud	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
1DBKV0	PI Krisztina Varga	UBMCKV	PI Krisztina Varga	9,516.50	291.42	8,717.20	0.00	0.00	18,525.12
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	645.93	0.00	0.00	645.93
1DBLM0	PI Lise Mahoney	UBANLM	PI Lise Mahoney	0.00	0.00	340.00	0.00	0.00	340.00
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,840.22	0.00	0.00	2,840.22
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	883.28	0.00	0.00	883.28
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	0.00	0.00	3,149.47	0.00	0.00	3,149.47
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	16.07	0.00	0.00	16.07
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	9,813.90	824.37	1,220.80	0.00	0.00	11,859.07
1DBML3	PI Marta Lima	UBANML	PI Marta Lima	5,046.60	423.91	6,415.50	0.00	0.00	11,886.01
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	3,756.68	315.55	23,833.18	0.00	0.00	27,905.41
1DBNW0	PI Nathan Furey	UBBINF	PI Nathan Furey	15,742.97	476.52	16,345.46	0.00	0.00	32,564.95
1DBNW0	PI Nancy Whitehouse	UBANNW	PI Nancy Whitehouse	0.00	0.00	3,524.32	0.00	0.00	3,524.32
1DBPE0	PI Peter Erickson	UBANPE	PI Pete Erickson	0.00	0.00	819.11	0.00	0.00	819.11
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	1,085.66	91.20	0.00	0.00	0.00	1,176.86
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	1,394.24	0.00	0.00	1,394.24
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	2,432.07	0.00	0.00	2,432.07
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	1,013.57	0.00	0.00	1,013.57
1DBRD0	PI Ryan Dickson	UBANRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	0.00	0.00	1,665.29	0.00	0.00	1,665.29
1DBRM1	PI Remington Moll	UBNRMM	PI Remington Moll	0.00	0.00	8,921.25	0.00	0.00	8,921.25
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	2,848.02	0.00	2,048.87	0.00	0.00	4,896.89
1DBRS1	PI Richard SMITH	UBNRSS	PI Richard Smith	0.00	0.00	1,363.88	0.00	0.00	1,363.88
1DBSA0	PI Shadi Atallah	UBNRSA	PI Shadi Atallah	1,559.29	130.96	372.86	0.00	0.00	2,063.11
1DBSB0	PI Sherman Bigornia	UBANSB	PI Sherman Bigornia	3,833.59	322.03	2,085.29	0.00	0.00	6,240.91
1DBSE1	PI Sherine Elsawa	UBMCSE	PI Sherine Elsawa	0.00	0.00	26,016.84	0.00	0.00	26,016.84
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	341.67	28.69	4,498.97	0.00	0.00	4,869.33
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	38,296.80	3,189.94	1,308.46	0.00	0.00	42,795.20
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	67.97	0.00	0.00	67.97
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1DBSR0	PI Sandra Rehan	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
1DBSW0	PI Sarah Walker	UBMCSW	PI Sarah Walker	2,052.55	158.40	32,393.50	0.00	0.00	34,604.45
1DBTD0	PI Thomas DAVIS	UBANTD	PI Tom Davis	0.00	0.00	1,161.93	0.00	0.00	1,161.93



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DBTG0	PI Todd Guerdat	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	466.58	0.00	0.00	466.58
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	UBMCVJ	PI Victoria Jeffers	35,488.57	14,313.90	9,654.87	0.00	0.00	59,457.34
1DBVRO	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	9,930.77	3,941.52	0.00	0.00	0.00	13,872.29
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	6,409.66	1,201.85	3,387.03	0.00	0.00	10,998.54
1DBWTO	PI W Kelly Thomas	UBMCWT	PI William K Thomas	7,450.53	625.85	350.65	0.00	0.00	8,427.03
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	130.00	10.92	1,216.57	0.00	0.00	1,357.49
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wolheim	5,397.67	453.41	1,753.82	0.00	0.00	7,604.90
1DBXC0	PI Xuanmao Chen	UBMCXC	PI Xuanmao Chen	229.50	19.27	0.00	0.00	0.00	248.77
1DC007	Project Search	UCEDUC	Education	13,252.14	1,102.56	0.00	0.00	0.00	14,354.70
1DC021	UNH Survey Center	UCIPAS	PI Andrew Smith	152.36	0.00	0.00	0.00	0.00	152.36
1DC021	UNH Survey Center	UCSCTR	Survey Center	37,193.53	13,718.96	(61,264.27)	0.00	0.00	(10,351.78)
1DC035	Literacy Lab	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	200.00	16.80	97.50	0.00	0.00	314.30
1DC054	Piano Extension Program	UCMPPE	Piano Extension Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC054	Piano Extension Program	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1DC086	Art Camp	UCARGL	Museum of Art	0.00	0.00	1,810.96	0.00	0.00	1,810.96
1DC087	Writer's Academy	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1DC088	Theatre Camp	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	97.50	0.00	0.00	97.50
1DC091	Education Initiatives	UCEDUC	Education	3,000.02	252.04	3,346.24	0.00	0.00	6,598.30
1DC092	UNH CoRE - TIGERS Funding	UCPSJS	PI Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
1DC093	UNH CoRE - Risk Factors in Pr Care	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DC094	Literacy Center Programs	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1DC095	NE Council Latin American Studies	UCLLAC	Languages, Literatures, & Cultures	842.06	70.74	603.88	0.00	0.00	1,516.68
1DC096	Digital Writing Lab	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DC097	Technical Writing Lab	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DC099	CoRE 2020-2021 Silva	UCEDBS	PI Bethany Silva	17,467.33	5,792.26	1,456.00	0.00	0.00	24,715.59
1DC184	Alfred&Sallie Lambertson Quasi Payou	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC201	Alberta Johnson '32 Dance Quasi PO	UCTHDA	Theatre & Dance	3,265.34	274.33	591.60	0.00	0.00	4,131.27
1DCAC2	PI Andrew Coppens	UCEDAC	PI Andrew Coppens	0.00	0.00	0.00	0.00	0.00	0.00
1DCAH1	PI Aria Halliday	UCWSAH	PI Aria Halliday	0.00	0.00	0.00	0.00	0.00	0.00
1DCAL3	PI Alynna Lyon	UCPSAL	PI Alynna Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DCAS1	PI Andrew Smith	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DCAW1	PI Anna Wainwright	UCCLAW	PI Anna Wainwright	0.00	0.00	0.00	0.00	0.00	0.00
1DCAZ1	PI Ann Zimo	UCCLAZ	PI Ann Zimo	0.00	0.00	0.00	0.00	0.00	0.00
1DCBB2	PI Benjamin Cliff Brown	UCSOSC	Sociology	0.00	0.00	266.64	0.00	0.00	266.64
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	2,850.25	0.00	0.00	2,850.25
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	228.00	19.15	0.00	0.00	0.00	247.15
1DCCG2	PI Casey Golomski	UCANGS	PI Casey Golomski	0.00	0.00	0.00	0.00	0.00	0.00
1DCCM5	PI Caitlin Mills	UCPYCS	PI Caitlin Mills	6,478.53	544.20	11,030.81	0.00	0.00	18,053.54
1DCCO1	PI Christina Ortmeier-Hooper	UCENCO	PI Christina Ortmeier	2,767.01	213.53	0.00	0.00	0.00	2,980.54
1DCCP1	PI Charles Putnam	UCIPCP	PI Charles Putnam	0.00	0.00	0.00	0.00	0.00	0.00
1DCCR1	PI Cesar Rebellion	UCSOGR	PI Cesar Rebellion	663.38	55.72	0.00	0.00	0.00	719.10
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	6,300.42	2,551.65	1,169.52	0.00	0.00	10,021.59

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	180.00	15.12	322.00	0.00	0.00	517.12
1DCDP3	PI Danielle Pillet-Shore	UCCMDP	PI Danielle Pillet-Shore	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC2	PI Elizabeth Carter	UCPSEC	PI Elizabeth Carter	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC3	PI Emily Baer-Bositis	UCPSEB	PI Emily Baer-Bositis	0.00	0.00	0.00	0.00	0.00	0.00
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	323.73	0.00	0.00	323.73
1DCFM1	PI Fredrik Meiton	UCHIMT	PI Fredrik Meiton	0.00	0.00	0.00	0.00	0.00	0.00
1DCHF1	PI Harriet Fertik	UCCLHF	PI Harriet Fertik	0.00	0.00	820.00	0.00	0.00	820.00
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	7,253.47	609.29	0.00	0.00	0.00	7,862.76
1DCITL	COLA IT Lab Fund	UCCMLB	Communication Media Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DCITL	COLA IT Lab Fund	UCDATL	Academic Technology Liaison Program	0.00	0.00	148.06	0.00	0.00	148.06
1DCITL	COLA IT Lab Fund	UCDDWL	Digital Writing Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DCITL	COLA IT Lab Fund	UCDJLB	Journalism Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DCITL	COLA IT Lab Fund	UCDTWL	Technical Writing Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DCITL	COLA IT Lab Fund	UCLLAB	Language Resource Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCJB3	PI Jennifer Borda	UCCMJB	PI Jennifer Borda	0.00	0.00	0.00	0.00	0.00	0.00
1DCJB4	PI Jennifer Brewer	UCGEJB	PI Jennifer Brewer	0.00	0.00	759.20	0.00	0.00	759.20
1DCJC2	PI Jade Caines	UCEDJC	PI Jade Caines	0.00	0.00	0.00	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	0.00	0.00	0.00	0.00	0.00	0.00
1DCJN1	PI Jane Nisbet	UCDDJN	PI Jane Nisbet	8,989.99	755.16	9,480.58	0.00	0.00	19,225.73
1DCJO1	PI Joseph Onosko	UCEDJO	PI Joseph Onosko	0.00	0.00	66.16	0.00	0.00	66.16
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
1DCJW3	PI Jolie Wormwood	UCPYJW	PI Jolie Wormwood	2,542.40	0.00	6,030.67	0.00	0.00	8,573.07
1DCKB2	PI Kabria Baumgartner	UCENKB	PI Kabria Baumgartner	459.15	0.00	952.58	0.00	0.00	1,411.73
1DCKE2	PI Katie Edwards	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
1DCKH1	PI Kevin Healey	UCCMKH	PI Kevin Healey	0.00	0.00	0.00	0.00	0.00	0.00
1DCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	0.00	0.00	9,606.94	0.00	0.00	9,606.94
1DCKL1	PI Kimberly Lema	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DCKZ1	PI Kate Zambon	UCCMKZ	PI Kate Zambon	0.00	0.00	416.00	0.00	0.00	416.00
1DCLA1	PI Laura Allen	UCPYLA	PI Laura Allen	442.29	37.15	2,212.06	0.00	0.00	2,691.50
1DCLC1	PI Leslie Couse	UCEDJC	PI Jade Caines	0.00	0.00	0.00	0.00	0.00	0.00
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	2,330.00	0.00	0.00	2,330.00
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	290.07	0.00	0.00	290.07
1DCLZ1	PI Lin Zhang	UCCMLZ	PI Lin Zhang	0.00	0.00	2,475.00	0.00	0.00	2,475.00
1DCMD6	PI Madhavi Devasher	UCPSDV	PI Madhavi Devasher	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	0.00	0.00	512.63	0.00	0.00	512.63
1DCMH1	PI Meghan Howey	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	0.00	0.00	0.00	0.00
1DCML3	PI Michael Leese	UCHIML	PI Michael Leese	0.00	0.00	195.00	0.00	0.00	195.00
1DCND1	PI Nora Addario Draper	UCCMND	PI Nora Addario Draper	0.00	0.00	295.00	0.00	0.00	295.00
1DCRB1	PI Rachel Burdin	UCENRB	PI Rachel Burdin	186.00	0.00	202.00	0.00	0.00	388.00
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	0.00	0.00	0.00	0.00
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	0.00	0.00	0.00	0.00
1DCRR1	PI Robert Ross	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	245.00	0.00	0.00	245.00
1DCSC1	PI Sergios Charntikov	UCPYSC	PI Sergios Charntikov	0.00	0.00	4,417.01	0.00	0.00	4,417.01

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DCTK1	PI Tracy Keirns	UCSCTK	PI Tracy Keirns	0.00	0.00	773.57	0.00	0.00	773.57
1DCTK1	PI Tracy Keirns	UCSCTR	Survey Center	0.00	0.00	250.00	0.00	0.00	250.00
1DCTL1	PI Tu Lan	UCGETL	PI Tu Lan	0.00	0.00	0.00	0.00	0.00	0.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS1	PI William Stine	UCPYWS	PI William Stine	0.00	0.00	200.00	0.00	0.00	200.00
1DCWS3	PI William Smiley	UCCLWS	PI William Smiley	0.00	0.00	0.00	0.00	0.00	0.00
1DCWW				0.00	0.00	0.00	0.00	0.00	0.00
2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DD020	NUMIFORM 2019 Conference	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD027	WERC Contest	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	173.00	2.18	(1,685.09)	0.00	0.00	(1,509.91)
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	948.22	0.00	0.00	948.22
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCEN	Tech Camp Engineeristas	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCEX	Tech Camp Eng Extraordinaire	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCFT	Tech Camp Tech For Teachers	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCMH	Tech Camp-Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCTL	Tech Camp Techleaders	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers & Techventure	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCTV	Tech Camp Techventures	0.00	0.00	0.00	0.00	0.00	0.00
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	0.00	0.00	2.72	0.00	0.00	2.72
1DD079	CoRE IWG 2017-18	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
1DD080	CoRE IWG 2017-18 - Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
1DD081	CoRE IWG 2017-2018	UDMEBK	PI Brad Kinsey	0.00	0.00	304.00	0.00	0.00	304.00
1DD082	CoRE PRP 2017-2018 - Bryce	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
1DD083	CoRE PRP 2017-2018 - Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD085	CoRE PRP 2017-2018	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
1DD086	CoRE PRP Award - M Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DD087	CoRE PRP 2019-2020 - Halpern	UDKEJH	PI Jeffrey Halpern	96.10	8.07	0.00	0.00	0.00	104.17
1DD088	CoRE PRP 2019-2020 - Begum	UDCSMB	PI Momotaz Begum	2,713.30	227.91	1,035.00	0.00	0.00	3,976.21
1DD089	CoRE PRP 2019-2020 - Kim	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
1DD089	CoRE PRP 2019-2020 - Kim	UDKEYK	PI Young Jo Kim	0.00	0.00	15,624.30	0.00	0.00	15,624.30
1DD092	CoRE: UV Disinfection COVID-19	UDCEJM	PI James Malley	9,315.31	413.36	9,658.23	0.00	0.00	19,386.90
1DD093	CoRE: Rapid Survey Tool SARS-CoV-2	UDCEPM	PI Paula J. Mouser	7,023.32	2,691.54	11,463.98	0.00	0.00	21,178.84
1DD094	CoRE: Inhibit enzyme - COVID-19	UDKEHV	PI Harish Vashisth	11,366.49	954.79	4,729.64	0.00	0.00	17,050.92
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	5,428.68	456.00	57,295.10	0.00	0.00	63,179.78
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	5,283.35	443.80	0.00	0.00	0.00	5,727.15
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	1,800.04	151.20	801.28	0.00	0.00	2,752.52
1DDAL0	PI Anyin Li	UDCHAL	PI Anyin Li	8,708.17	2,608.93	15,481.09	0.00	0.00	26,798.19
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	318.10	0.00	0.00	0.00	0.00	318.10
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	75.00	0.00	0.00	75.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	2,124.00	0.00	0.00	2,124.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	7,299.48	0.00	0.00	7,299.48
1DDBM1	PI Bingxian Mu	UDMEBM	PI Bingxian Mu	5,669.66	0.00	597.00	0.00	0.00	6,266.66
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	655.80	0.00	0.00	655.80
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	653.99	0.00	0.00	653.99



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	163.50	0.00	0.00	163.50
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	1,611.83	0.00	0.00	1,611.83
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	10,642.62	3,418.32	2,424.72	0.00	0.00	16,485.66
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKCO	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	(600.00)	0.00	757.94	0.00	0.00	157.94
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	0.00	0.00	1,343.10	0.00	0.00	1,343.10
1DDKGO	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	16,844.50	126.16	249.00	0.00	0.00	17,219.66
1DDKG2	PI Kai Germaschewski	UDPHKG	PI Kai Germaschewski	0.00	0.00	109.99	0.00	0.00	109.99
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	2,896.52	0.00	0.00	2,896.52
1DDKJ0	PI Kyle P. Kwiatkowski	UDCEKK	PI Kyle P. Kwiatkowski	9,581.55	804.86	3,234.22	0.00	0.00	13,620.63
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	6,786.43	2,748.61	2,018.36	0.00	0.00	11,553.40
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	0.00	0.00	0.00	0.00	0.00	0.00
1DDL2	PI Laura M. Dietz	UDCSLD	PI Laura M. Dietz	10,683.85	897.44	0.00	0.00	0.00	11,581.29
1DDL1	PI Linqing Li	UDKELL	PI Linqing Li	0.00	0.00	41,776.29	0.00	0.00	41,776.29
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	4,614.38	387.60	4,175.11	0.00	0.00	9,177.09
1DDMB3	PI Momotaz Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DDMC2	PI Michael R Collins	UDCEMC	PI Michael Collins	0.00	0.00	7,542.74	0.00	0.00	7,542.74
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	0.00	0.00	0.00	0.00	0.00	0.00
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	1,320.00	0.00	1,280.34	0.00	0.00	2,600.34
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	2,084.00	0.00	0.00	2,084.00
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	5,163.72	294.73	11,765.21	0.00	0.00	17,223.66
1DDMK1	PI Mehmet Kayaalp	UDEEMK	PI Mehmet Kayaalp	0.00	0.00	0.00	0.00	0.00	0.00
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DDMP0	PI Marek Petrik	UDCSMP	PI Marek Petrik	10,473.33	176.47	459.71	0.00	0.00	11,109.51
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	1,766.27	0.00	0.00	1,766.27
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	4,210.00	336.00	1,603.35	0.00	0.00	6,149.35
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	63.86	0.00	0.00	63.86
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	90.00	0.00	0.00	90.00
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	3,936.02	228.78	6,416.81	0.00	0.00	10,581.61
1DDNK0	PI Nancy Kinner	UDMENP	PI Nikhil Padhye	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	0.00	0.00	770.00	0.00	0.00	770.00
1DDNL1	PI Nathan Laxague	UDMENL	PI Nathan Laxague	0.00	0.00	31,525.87	0.00	0.00	31,525.87
1DDNO1	PI Nathan J. Oldenhuis	UDCHNO	PI Nathan J. Oldenhuis	0.00	0.00	151,607.05	0.00	0.00	151,607.05
1DDNP1	PI Nikhil Padhye	UDMENP	PI Nikhil Padhye	21,212.99	684.00	5,927.20	0.00	0.00	27,824.19
1DDNY0	PI Nan Yi	UDKENY	PI Nan Yi	8,782.90	737.76	943.70	0.00	0.00	10,464.36
1DDOY0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	0.00	0.00	344.57	0.00	0.00	344.57
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	0.00	0.00	0.00	0.00
1DDPB0	PI Per Berglund	UDPHPB	PI Berglund Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
1DDPHI	Physics Internally Designated	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1DDPM1	PI Paula J. Mouser	UDCEPM	PI Paula J. Mouser	22,593.50	6,576.13	29,475.61	0.00	0.00	58,645.24
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	6,928.66	0.00	0.00	6,928.66
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	787.61	0.00	0.00	787.61
1DDPY0	PI Se Young (Pablo) Yoon	UDEEYP	PI Pablo Yoon	0.00	0.00	1,362.52	0.00	0.00	1,362.52
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	(221.89)	0.00	0.00	(221.89)
1DDRBO	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	241.00	0.00	0.00	241.00
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	1,085.74	91.20	0.00	0.00	0.00	1,176.94

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	1,866.00	0.00	0.00	1,866.00
1DDRHO	PI Robert Henry	UDCERH	PI Robert Henry	0.00	0.00	1,629.89	0.00	0.00	1,629.89
1DDRJO	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	2,420.56	0.00	0.00	2,420.56
1DDRKO	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	0.00	0.00	0.00	0.00	0.00	0.00
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	684.07	0.00	0.00	684.07
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	21,835.00	378.00	0.00	0.00	0.00	22,213.00
1DDSA2	PI Saeed Azam	UDCESA	PI Saeed Azam	480.00	40.32	1,272.00	0.00	0.00	1,792.32
1DDSF1	PI Shawna Hollen Fischer	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	260.92	0.00	0.00	260.92
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM2	PI Shaad Mahmud	UDEESM	PI Shaad Mahmud	19,918.50	0.00	5,218.80	0.00	0.00	25,137.30
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	0.00	0.00	0.00	0.00	0.00	0.00
1DDSS1	PI Sheree T. Sharpe	UDMATS	PI Sheree T. Sharpe	0.00	0.00	495.00	0.00	0.00	495.00
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	0.00	0.00	896.00	0.00	0.00	896.00
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	623.53	0.00	0.00	623.53
1DDTM0	PI Tracy L. Mandel	UDMETM	PI Tracy L. Mandel	19,139.44	453.46	18,002.72	0.00	0.00	37,595.62
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM2	PI Weiwei Mo	UDCEWM	PI Weiwei Mo	0.00	0.00	692.15	0.00	0.00	692.15
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	2,171.43	182.40	1,923.68	0.00	0.00	4,277.51
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	0.00	0.00	5,941.32	0.00	0.00	5,941.32
1DDYK0	PI Young Jo Kim	UDKEYK	PI Young Jo Kim	10,398.94	873.49	5,520.80	0.00	0.00	16,793.23
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
1DE002	Marketing Projects	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE002	Marketing Projects	UEMKTG	Marketing	0.00	0.00	1,890.80	0.00	0.00	1,890.80
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences	3,675.59	1,488.58	6,566.90	0.00	0.00	11,731.07
1DE336	Rosenberg Faculty Chair	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	2,874.94	0.00	0.00	2,874.94
1DE357	Gourmet Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEAH1	Ali Jojjat - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DEAS1	Anupama Sukhu - Internal Support	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DECB2	Clayton Barrows - Internal Support	UEHMGT	Hospitality Management	3,800.00	319.20	0.00	0.00	0.00	4,119.20
1DECB2	Clayton Barrows - Internal Support	UEHTCB	PI C Barrows	0.00	0.00	0.00	0.00	0.00	0.00
1DECG1	PI Christopher Glynn	UEDSCI	Decisions Sciences	8,142.87	684.00	0.00	0.00	0.00	8,826.87
1DEDB1	Danielle Brick - Internal Support	UEMKTG	Marketing	0.00	0.00	2,939.53	0.00	0.00	2,939.53
1DEDD1	Devkamel Dutta - Internal Support	UEMNDD	PI Devkamel Dutta	1,510.50	126.88	0.00	0.00	0.00	1,637.38
1DEDI1	Daniel Innis - Internal Support	UEHTDI	Innis, Daniel - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DED01	Deniz Ozabaci - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEEG1	PI Liz Gray	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1DEEG1	PI Liz Gray	UESBEG	PI - Liz Gray	(23,128.19)	(2,502.48)	(384.26)	0.00	0.00	(26,014.93)
1DEEX1	Emily Xu - Internal Support	UEACFI	Accounting and Finance	2,442.87	205.20	0.00	0.00	0.00	2,648.07
1DEEX1	Emily Xu - Internal Support	UEAFEX	PI Emily Xu	356.25	0.00	0.00	0.00	0.00	356.25
1DEEZ1	Ermira Zifla - Internal Support	UEDSCI	Decisions Sciences	8,142.87	684.00	0.00	0.00	0.00	8,826.87
1DEFW1	Fiona Wilson - Internal Support	UEMNFW	Wilson, Fiona - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEGY1	Goksel Yalcinkaya- Internal Support	UEMKGY	PI Goksel Yalcinkaya	3,997.50	335.79	0.00	0.00	0.00	4,333.29

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DEGY1	Goksel Yalcinkaya- Internal Support	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	UEHMGT	Hospitality Management	0.00	0.00	(100.00)	0.00	0.00	(100.00)
1DEIK1	Inchan Kim - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DEJC1	Chen Jianhong - Internal Support	UEMGMT	Management	4,885.74	410.40	0.00	0.00	0.00	5,296.14
1DEJC1	Chen Jianhong - Internal Support	UEMNJC	Jianhong, Chen - Internal Support	427.38	35.90	0.00	0.00	0.00	463.28
1DEJG1	Jennifer Griffith- Internal Support	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH6	Jaroslav Horvath - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEJL1	Jun Li - Internal Support	UEMNJL	PI Jun Li	0.00	0.00	0.00	0.00	0.00	0.00
1DEJN2	Jonathan Nash - Internal Support	UEACFI	Accounting and Finance	2,442.87	205.20	6,000.00	0.00	0.00	8,648.07
1DEJS1	PI Jeff Sohl	UEDSJS	PI Jeff Sohl	15,000.00	1,260.00	0.00	0.00	0.00	16,260.00
1DEJW1	Jing Wang - Internal Support	UEDSJW	PI Jing Wang	0.00	0.00	0.00	0.00	0.00	0.00
1DEKC2	Karen Conway - Internal Support	UEECON	Economics	4,885.74	410.40	0.00	0.00	0.00	5,296.14
1DELB1	Ludwig Bstieler - Internal Support	UEMKLB	PI Ludwig Bstieler	0.00	0.00	0.00	0.00	0.00	0.00
1DELB1	Ludwig Bstieler - Internal Support	UEMKTG	Marketing	5,835.74	490.20	0.00	0.00	0.00	6,325.94
1DELG1	Lin Guo - Internal Support	UEMKLG	Guo, Lin - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DELR1	Linda Ragland - Internal Support	UEAFLR	Ragland, Linda - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DELR2	Loris Rubini - Internal Support	UEECON	Economics	0.00	0.00	3,499.79	0.00	0.00	3,499.79
1DEM2	Safayat Hossain - Internal Support	UEACFI	Accounting and Finance	8,142.87	684.00	0.00	0.00	0.00	8,826.87
1DEMK1	Michael Kukenberger-Internal Suppor	UEMNMK	Kukenberger, Michael -Internal Supp	4,788.00	402.19	0.00	0.00	0.00	5,190.19
1DEML1	Internal Support - Moein Larimi	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM3	Mihail Miletkov - Internal Support	UEACFI	Accounting and Finance	4,885.74	410.40	0.00	0.00	0.00	5,296.14
1DEMM3	Mihail Miletkov - Internal Support	UEAFMM	Internal Support-Mihail Miletkov	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1DEMO2	Matthew O'Hern - Internal Support	UEMKMO	O'Hern, Matthew - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Neil Niman - Internal Support	UEECNN	PI Neil Niman	0.00	0.00	256.57	0.00	0.00	256.57
1DENN1	Neil Niman - Internal Support	UEECON	Economics	0.00	0.00	383.01	0.00	0.00	383.01
1DENN1	Neil Niman - Internal Support	UEUBIP	Paul College - Business in Practice	477.75	0.00	0.00	0.00	0.00	477.75
1DEPL1	Peter Lane - Internal Support	UEMNPL	PI Peter Lane	0.00	0.00	0.00	0.00	0.00	0.00
1DERC1	Rachel Campagna - Internal Support	UEMNRC	Campagna, Rachel - Internal Support	0.00	0.00	4,012.14	0.00	0.00	4,012.14
1DERG3	PI Richard Grogan	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1DESB1	Stephanie Brockman - Internal Supt	UEECON	Economics	8,142.87	684.00	0.00	0.00	0.00	8,826.87
1DESD1	Shuili Du - Internal Support	UEMKSD	Du, Shuili - Internal Support	0.00	0.00	2,192.23	0.00	0.00	2,192.23
1DESI1	PI Steven Irlbeck	UEACFI	Accounting and Finance	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DESS1	Stephan Shipe - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DESS2	PI Scarlett Song	UEACFI	Accounting and Finance	10,000.00	840.00	0.00	0.00	0.00	10,840.00
1DETA1	Tevfik Aktekin - Internal Support	UEDSTA	Internal Support - Tevfik Aktekin	0.00	0.00	0.00	0.00	0.00	0.00
1DETG1	Thomas Gruen - Internal Support	UEMKG1	Internal Support - Thomas Gruen	0.00	0.00	0.00	0.00	0.00	0.00
1DEVD1	Vanessa Druskat - Internal Support	UEMNVD	PI Vanessa Druskat	0.00	0.00	0.00	0.00	0.00	0.00
1DEVS1	PI Viktoriya Staneva	UEACFI	Accounting and Finance	8,142.87	684.00	6,000.00	0.00	0.00	14,826.87
1DEXC1	Xiao Chen - Internal Support	UEDSCI	Decisions Sciences	8,142.87	684.00	0.00	0.00	0.00	8,826.87
1DEYC1	Yunshil Cha - Internal Support	UEACFI	Accounting and Finance	8,142.87	684.00	0.00	0.00	0.00	8,826.87
1DEYG1	Yin Germaschewski- Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEZH1	Zhaozhao He - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DF001	Cardiac Rehab	UFKINE	Kinesiology	4,344.65	364.95	375.00	0.00	0.00	5,084.60
1DF002	Outdoor Pursuits	UFKINE	Kinesiology	0.00	0.00	224.30	0.00	0.00	224.30
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology	0.00	0.00	211.90	0.00	0.00	211.90
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	(405.00)	0.00	0.00	(405.00)
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	8,534.95	700.87	0.00	0.00	0.00	9,235.82

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DF020	CD Workshop/Conference	UF COMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	2,575.00	216.30	4,050.00	0.00	0.00	6,841.30
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DF026	Behavioral Healthcare	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
1DF058	CoRE Risk & Resilience	UFHMSA	PI Semra Aytur	11,777.40	2,988.35	5,280.23	0.00	0.00	20,045.98
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	4,925.48	0.00	0.00	4,925.48
1DFAM2	PI Ann-Marie Matteucci	UFHMAM	PI Ann-Marie Matteucci	0.00	0.00	0.00	0.00	0.00	0.00
1DFAO1	PI Alyssa O'Brien	UFNUAO	PI Alyssa O'Brien	0.00	0.00	0.00	0.00	0.00	0.00
1DFAR2	PI Amy Ramage	UFCDAR	PI Amy Ramage	0.00	0.00	2,040.00	0.00	0.00	2,040.00
1DFAT1	PI Anita Tucker	UF SWAT	PI Anita Tucker	0.00	0.00	0.00	0.00	0.00	0.00
1DFAT2	PI Alexa Trolley-Hanson	UFOTAT	PI Alexa Trolley-Hanson	0.00	0.00	0.00	0.00	0.00	0.00
1DFAW1	PI Allison Wilder	UF RMAW	PI Allison Wilder	0.00	0.00	0.00	0.00	0.00	0.00
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	0.00	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	UF SWBK	PI BoRin Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	0.00	0.00	0.00	0.00
1DFCH2	PI Cindy Hartman	UF RMCN	PI Cindy Hartman	0.00	0.00	0.00	0.00	0.00	0.00
1DFCM1	PI Cory Morton	UF SWCM	PI Cory Morton	787.50	0.00	0.00	0.00	0.00	787.50
1DFDB1	PI Debra Brucker	UFDDDB	PI Debra Brucker	0.00	0.00	4,960.00	0.00	0.00	4,960.00
1DFDH2	PI Dan Habib	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL1	PI Dain LaRoche	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL2	PI David Laflamme	UF DODL	PI David Laflamme	0.00	0.00	285.94	0.00	0.00	285.94
1DFDR1	PI Donald Robin	UF CDDR	PI Donald Robin	0.00	0.00	0.00	0.00	0.00	0.00
1DFDR1	PI Donald Robin	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	UF DDEH	PI Elizabeth Humphreys	150.00	12.60	1,226.91	0.00	0.00	1,389.51
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
1DFES2	PI Erin Sharp	UF SSES	PI Erin Sharp	0.00	0.00	0.00	0.00	0.00	0.00
1DFHB1	PI Heather Barber	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFHD1	PI Holly DeBlois	UFDOHD	PI Holly Tutko	0.00	0.00	374.00	0.00	0.00	374.00
1DFJB3	PI Jessie Bennett	UF R MJT	PI Jessie Bennett	0.00	0.00	275.00	0.00	0.00	275.00
1DFJC2	PI Joyce Cappiello	UF NUJC	PI Joyce Cappiello	0.00	0.00	111.25	0.00	0.00	111.25
1DFJG1	PI Jill Gravink	UF R MJG	PI Jill Gravink	0.00	0.00	550.45	0.00	0.00	550.45
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM2	PI Jerry Marx	UF SWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
1DFJO1	PI Jennifer O'Brien	UF SWJO	PI Jennifer O'Brien	0.00	0.00	236.06	0.00	0.00	236.06
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	4,369.79	0.00	0.00	4,369.79
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	0.00	0.00	20.00	0.00	0.00	20.00
1DFJS5	PI Jayson Seaman	UFKJJS	PI Jayson Seaman	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT1	PI Tyler Jamison	UF S JST	PI Jill Trumbell	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT3	PI Jill Thorson	UFCDJT	PI Jill Thorson	0.00	0.00	359.00	0.00	0.00	359.00
1DFKA1	PI Karla Armenti	UFDDKA	PI Karla Armenti	0.00	0.00	1,635.61	0.00	0.00	1,635.61
1DFKB2	PI Kathryn Brewer	UF SWKB	PI Kathryn Brewer	0.00	0.00	410.00	0.00	0.00	410.00
1DFKG2	PI Kathryn Greenslade	UFCDKG	PI Kathryn Greenslade	0.00	0.00	0.00	0.00	0.00	0.00
1DFKK1	PI Kerry Kazura	UF SSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	UF SSKN	PI Kimberly Nesbitt	0.00	0.00	2,783.69	0.00	0.00	2,783.69



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DFKN2	PI Kerry Nolte	UFNUKE	PI Kerry Nolte	0.00	0.00	13,566.85	0.00	0.00	13,566.85
1DFKP1	PI Kim Phillips	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
1DFLB1	PI Linda Bimbo	UFDDL B	PI Linda Bimbo	0.00	0.00	2,021.58	0.00	0.00	2,021.58
1DFLD1	PI Laura Davie	UFDOLD	PI Laura Davie	0.00	0.00	349.00	0.00	0.00	349.00
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	0.00	0.00	0.00	0.00
1DFLH1	PI Lucy Hodder	UFDOLH	PI Lucy Hodder	0.00	0.00	200.00	0.00	0.00	200.00
1DFMB2	PI Mark Bonica	UFHMMB	PI Mark Bonica	0.00	0.00	627.25	0.00	0.00	627.25
1DFMB2	PI Mark Bonica	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFMF2	PI Michael Ferguson	UFRMMF	PI Michael Ferguson	0.00	0.00	3,637.84	0.00	0.00	3,637.84
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	600.00	0.00	0.00	600.00
1DFMM2	PI Michael McSheehan	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	0.00	0.00	195.00	0.00	0.00	195.00
1DFNT2	PI Nikhil Tomar	UFOTNT	PI Nikhil Tomar	0.00	0.00	0.00	0.00	0.00	0.00
1DFPA1	PI Peter Antal	UFDDPA	PI Peter Antal	0.00	0.00	0.00	0.00	0.00	0.00
1DFPC1	PI Patti Craig	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	0.00	0.00	0.00	0.00
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	119.99	0.00	0.00	119.99
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00
1DFRC2	PI Rosemary Caron	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	265.00	0.00	0.00	265.00
1DFRM1	PI Robert McGrath	UFHMRR	PI Robert McGrath	0.00	0.00	0.00	0.00	0.00	0.00
1DFRT1	PI Rosemary Taylor	UFNURT	PI Rosemary Taylor	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA2	PI Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
1DFSC1	PI Summer Cook	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	0.00	0.00	0.00	0.00	0.00	0.00
1DFSM2	PI Shelley Mulligan	UFOTSM	PI Shelley Mulligan	0.00	0.00	0.00	0.00	0.00	0.00
1DFSS1	PI Sarah Smith	UFOTSS	PI Sarah Smith	1,504.71	126.40	750.00	0.00	0.00	2,381.11
1DFTN1	PI Tarkington Newman	UFSWTN	PI Tarkington Newman	0.00	0.00	1,720.00	0.00	0.00	1,720.00
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	500.00	0.00	0.00	500.00
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	6,400.00	537.60	2,212.76	0.00	0.00	9,150.36
1DFVS1	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
1DFWL1	PI Will Lusenhop	UFSWWL	PI Will Lusenhop	0.00	0.00	236.00	0.00	0.00	236.00
1DFZS1	PI Zachary Scola	UFKIZS	PI Zachary Scola	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	(0.01)	368.00	0.00	0.00	367.99
1DGDM1	PI Deborah McCAnn	UGTALS	Talent Search	0.00	0.00	29.25	0.00	0.00	29.25
1DGKG1	PI Karen Gilbert	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DGMCN	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRAA	CoRE Award - Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRAW	CoRE Award - Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRDL	CoRE Award - Dain LaRoche	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRDN	CoRE Award - David Needle	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRDR	CoRE Award - Don Robin	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCREC	CoRE Award - Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRGS	CoRE Award - Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRJB	CoRE Award - John Bucci	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRJM	CoRE Award - Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRJS	CoRE Award - Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRKG	CoRE Award - Kevin Gardner	1,862.15	156.41	0.00	0.00	0.00	2,018.56

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DRCOR	CoRE Awards	URCRLM	CoRE Award - Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRMH	CoRE Award - Megan Howey	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRRV	CoRE Award - Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	URRRDC	Research Development and Communicat	0.00	0.00	0.00	0.00	0.00	0.00
1DRPM0	PI Patrick Messer	URRCPM	PI Patrick Messer	0.00	0.00	498.00	0.00	0.00	498.00
1DUSTF	UNH Separation Fund	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DXDM1	PI Deborah McCann	UXTADC	PI Debra Mccann	0.00	0.00	0.00	0.00	0.00	0.00
1DXME1	PI Mary Tebo	UXNTMT	PI Mary Tebo	0.00	0.00	399.98	0.00	0.00	399.98
1DZACB	PI Alexandra Contosta	UZESAC	PI ALEXANDRA CONTOSTA	3,710.00	1,502.55	1,701.48	0.00	0.00	6,914.03
1DZACC	Contosta CSAA Award	UZESAC	PI ALEXANDRA CONTOSTA	10,412.18	2,603.10	674.31	0.00	0.00	13,689.59
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.89	0.00	0.00	0.89
1DZAKA	PI Amy Keesee	UZSPAK	PI Amy Keesee	33,897.80	969.39	499.00	0.00	0.00	35,366.19
1DZAL0	PI Anthony Lyons	UZOMAL	PI Anthony Lyons	0.00	0.00	3,015.00	0.00	0.00	3,015.00
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	1,009.00	0.00	0.00	1,009.00
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	13,548.94	0.00	0.00	13,548.94
1DZBDA	PI DAVID BURDICK	UZMSBD	PI DAVID BURDICK	0.00	0.00	218.34	0.00	0.00	218.34
1DZBJA	PI Bror Jonsson	UZOPBJ	PI Bror Jonsson	0.00	0.00	0.00	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	156.47	0.00	0.00	156.47
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DZCHB	PI CHRISTOPHER HUNT	UZOPCH	PI Christopher Hunt	0.00	0.00	55.38	0.00	0.00	55.38
1DZCJB	PI James Clemmons	UZSPCJ	PI James Clemmons	23,229.97	5,065.76	26,456.87	0.00	0.00	54,752.60
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	19,015.00	7,701.08	1,918.36	0.00	0.00	28,634.44
1DZCMA	PI Chris Mouikis	UZSPCM	PI Christopher Mouikis	0.00	0.00	1,231.92	0.00	0.00	1,231.92
1DZCS2	Dijkstra Advance Eavesdropping CC	UZOMJD	PI Jennifer Dijkstra	10,254.36	420.54	241.74	0.00	0.00	10,916.64
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	2,658.50	6.81	9,862.02	0.00	0.00	12,527.33
1DZCVA	PI Charles Vorosmarty	UZCXCX	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
1DZCW0	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	UZESCW	PI Cameron Wake	1,724.71	698.49	77.61	0.00	0.00	2,500.81
1DZCWB	PI Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZDDA	PI David Divins	UZACDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
1DZDFC	PI DIANE FOSTER	UZMSDF	PI Diane Foster	0.00	0.00	23,018.23	0.00	0.00	23,018.23
1DZDJA	PI Jia Deng	UZESDJ	PI Jia Deng	5,464.03	2,212.95	370.88	0.00	0.00	8,047.86
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	6,810.43	2,758.10	306.47	0.00	0.00	9,875.00
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	0.00	0.00	9,192.87	0.00	0.00	9,192.87
1DZDVB	PI Daniel Verscharen	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	30,237.06	1,095.76	1,887.68	0.00	0.00	33,220.50
1DZECA	PI Erik Chapman	UZMSEC	PI Erik Chapman	0.00	0.00	895.71	0.00	0.00	895.71
1DZEHA	PI Erick Hobbie	UZESEH	PI Erick Hobbie	0.00	0.00	198.98	0.00	0.00	198.98
1DZELA	PI Eric Lund	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	0.00	0.00	3,150.47	0.00	0.00	3,150.47
1DZESR	Earth Systems Research Ctr. Return	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZFKA	PI Fabian Kislak	UZSPFK	PI Fabian Kislak	2,909.37	35.78	2,539.28	0.00	0.00	5,484.43

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	849.59	344.08	372.45	0.00	0.00	1,566.12
1DZHFA	PI Hui Feng	UZOPHF	Hui Feng	0.00	0.00	0.00	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	0.00	0.00	276.27	0.00	0.00	276.27
1DZHMB	PI MEGHAN HOWEY	UZESHM	PI MEGHAN HOWEY	0.00	0.00	0.00	0.00	0.00	0.00
1DZHMC	Howey CSAA Award	UZESHM	PI MEGHAN HOWEY	12,505.16	5,064.60	562.73	0.00	0.00	18,132.49
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	0.00	0.00	259.67	0.00	0.00	259.67
1DZJCB	PI James Connell	UZSPJC	PI James Connell	2,147.23	869.61	277.12	0.00	0.00	3,293.96
1DZJDO	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	320.29	0.00	0.00	320.29
1DZJDC	PI Jack Dibb	UZESJD	PI Jack Dibb	7,773.28	652.95	2,615.74	0.00	0.00	11,041.97
1DZJHC	PI John Hughes Clark	UZOMJC	PI John Hughes Clarke	0.00	0.00	0.00	0.00	0.00	0.00
1DZJJA	PI Jennifer Jacobs	UZESJJ	PI Jennifer Jacobs	4,375.00	367.50	14,629.35	0.00	0.00	19,371.85
1DZJMA	PI Jennifer Miksis Olds	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	251.84	0.00	0.00	251.84
1DZJMA	PI Jennifer Miksis Olds	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
1DZJMB	Miksis-Olds CORE IWG	UZACJM	PI Jennifer Miksis-Olds	34,280.47	12,489.36	1,347.17	0.00	0.00	48,117.00
1DZJMB	Miksis-Olds CORE IWG	UZMSJM	PI Jennifer Miksis Olds	7,482.90	3,030.56	336.73	0.00	0.00	10,850.19
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	41.94	0.00	0.00	41.94
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	0.00	0.00	92.70	0.00	0.00	92.70
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	0.00	0.00	4,860.40	0.00	0.00	4,860.40
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	11,915.73	4,825.88	709.99	0.00	0.00	17,451.60
1DZJSB	PI Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
1DZJXA	PI Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	2,927.27	1,185.54	131.73	0.00	0.00	4,244.54
1DZKDB	PI Katharine Duderstadt	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	0.00	0.00	229.00	0.00	0.00	229.00
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	0.00	0.00	2,265.96	0.00	0.00	2,265.96
1DZLBA	PI Elizabeth Burakowski	UZESLB	PI Elizabeth Burakowski	2,575.00	216.30	9,387.37	0.00	0.00	12,178.67
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	6,627.70	2,585.11	354.35	0.00	0.00	9,567.16
1DZLKC	PI Lynn Kistler ARCS	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
1DZLMO	PI Larry Mayer	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZLMO	PI Larry Mayer	UZOMLM	PI Larry Mayer	0.00	0.00	22,800.00	0.00	0.00	22,800.00
1DZLNA	PI Ningyu Liu	UZSPLN	PI Ningyu Liu	0.00	0.00	1,123.26	0.00	0.00	1,123.26
1DZLWO	PI Larry Ward	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DZMBA	PI Margaret Boettcher	UZMSMB	PI Margaret Boettcher	0.00	0.00	1,022.96	0.00	0.00	1,022.96
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	0.00	0.00	1,969.00	0.00	0.00	1,969.00
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	939.80	17.64	6,165.08	0.00	0.00	7,122.52
1DZMLA	PI Mark Lessard	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mconnell	0.00	0.00	2,111.66	0.00	0.00	2,111.66
1DZMMC	PI Mark McConnell	UZSPMM	PI Mark Mconnell	0.00	0.00	285.33	0.00	0.00	285.33
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	0.00	0.00	3,874.86	0.00	0.00	3,874.86
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSE	CARE Education	UZAC00	Center for Acoustics Res. And Educ.	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSE	CARE Education	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	4,548.85	1,842.28	329.60	0.00	0.00	6,720.73
1DZMVA	PI Matthew Vadeboncoeur	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	11.06	0.00	0.00	11.06
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	0.00	0.00	1,167.00	0.00	0.00	1,167.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DZNSA	PI Nathan Schwadran	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadron	4,279.66	1,733.25	34,095.72	0.00	0.00	40,108.63
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	7,983.04	670.58	290.76	0.00	0.00	8,944.38
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	0.00	0.00	154.64	0.00	0.00	154.64
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	1,617.11	0.00	0.00	1,617.11
1DZPRE	PI Rachel Rouillard	UZMSPE	PI PREP	0.00	0.00	4,500.00	0.00	0.00	4,500.00
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	4,921.42	413.38	3,065.49	0.00	0.00	8,400.29
1DZRLB	PI Richard Langan	UZMSRL	PI Rich Langan	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLC	PI Robert Letscher	UZOPRL	PI Robert Letscher	14,215.64	1,194.12	29,709.47	0.00	0.00	45,119.23
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	20,647.83	8,098.71	27,790.72	0.00	0.00	56,537.26
1DZRVA	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	3,115.77	807.90	13,134.15	144.74	0.00	17,202.56
1DZRVC	Varner CORE Strengthen	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVD	Varner - CoRE Methane Measurement	UZESRV	PI Ruth Varner	14,682.76	5,810.03	412.03	0.00	0.00	20,904.82
1DZRW0	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	0.00	0.00	25.00	0.00	0.00	25.00
1DZRWB	PI Reka Winslow	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	11,253.87	2,078.20	258.82	0.00	0.00	13,590.89
1DZSKA	PI Shiva Kavosi	UZSPSK	PI Shiva Kavosi	0.00	0.00	0.00	0.00	0.00	0.00
1DZSMA	PI Sergei Markovskii	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	UZESSO	PI Scott Ollinger	2,171.70	182.43	1,957.63	0.00	0.00	4,311.76
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	164.99	0.00	0.00	164.99
1DZSZA	PI Shantar Zuidema	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	0.00	0.00	0.00	0.00
1DZTGA	PI Thomas Gregory	UZMSTG	PI Thomas Gregory	0.00	0.00	1,151.77	0.00	0.00	1,151.77
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	0.00	0.00	1,244.31	0.00	0.00	1,244.31
1DZTMA	PI Timothy Moore	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	389.75	0.00	0.00	389.75
1DZTW0	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	2,072.68	0.00	0.00	2,072.68
1DZWW				0.00	0.00	0.00	0.00	0.00	0.00
A	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim						
1DZYR0	PI Yuri Rzhanov	UZOMYR	PI Yuri Rzhanov	0.00	0.00	253.49	0.00	0.00	253.49
1G0ADJ	UNH Restricted Gift Adjustments	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(39,001.00)	0.00	0.00	(39,001.00)
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA021	O'neal Professorship	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA021	O'neal Professorship	UAPROV	Provost Office	10,556.63	364.80	100.00	0.00	0.00	11,021.43
1GA024	Class of 40 Professorship	UAPROV	Provost Office	5,060.00	425.04	1,000.00	0.00	0.00	6,485.04
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	4,122.30	0.00	1,105.44	0.00	0.00	5,227.74
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	0.00	0.00	931.77	0.00	0.00	931.77
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	9,150.00	0.00	0.00	9,150.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,000.00	0.00	0.00	3,000.00





1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GC030	UNH Seacoast Reads	UCEDUC	Education	200.64	0.00	3,472.31	0.00	0.00	3,672.95
1GC033	Psychology Department Gifts	UCPSYC	Psychology	0.00	0.00	782.00	0.00	0.00	782.00
1GC058	Friends/Performing Arts	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC058	Friends/Performing Arts	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	65.00	0.00	0.00	65.00
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	3,608.60	294.00	6,651.54	0.00	0.00	10,554.14
1GC069	Music Misc Gifts	UCMUSI	Music	300.00	25.20	24,802.30	0.00	0.00	25,127.50
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC072	English Misc Gifts	UCENGL	English	8,545.56	707.94	6,315.49	0.00	0.00	15,568.99
1GC073	Languages, Literature & Culture	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1GC073	Languages, Literature & Culture	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC075	Philosophy Misc Gifts	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	3,372.50	0.00	0.00	0.00	0.00	3,372.50
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	0.00	0.00	1,505.00	0.00	0.00	1,505.00
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1GC081	Gifts-geography	UCGEOG	Geography	0.00	0.00	305.00	0.00	0.00	305.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	2,838.00	238.39	5,815.49	0.00	0.00	8,891.88
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	351.43	0.00	0.00	351.43
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC107	Communications Dept Gifts	UCCMNO	Communication	0.00	0.00	783.99	0.00	0.00	783.99
1GC109	Humanities Program Gifts	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	UCHIST	History	920.00	77.28	0.00	0.00	0.00	997.28
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	21,663.24	8,773.63	0.00	0.00	0.00	30,436.87
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	1,729.00	0.00	0.00	1,729.00
1GC144	Edmund G Miller Fund-English	UCENGL	English	0.00	0.00	1,850.00	0.00	0.00	1,850.00
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	350.00	0.00	1,820.00	0.00	0.00	2,170.00
1GC151	John C Rouman Classical Lectur	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCMUSI	Music	0.00	0.00	4,812.93	0.00	0.00	4,812.93
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	7,584.55	637.13	356.73	0.00	0.00	8,578.41
1GC158	Terry-Seiler-Verrette Fund	UCTJAZ	Traditional Jazz Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	205.00	0.00	0.00	205.00
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	55,561.70	22,502.52	0.00	0.00	0.00	78,064.22
1GC189	William Wallace Memorial Fund	UCGEOG	Geography	0.00	0.00	105.00	0.00	0.00	105.00
1GC200	Project Search	UCEDUC	Education	500.00	42.00	1,292.00	0.00	0.00	1,834.00
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	55,910.23	11,820.38	4,675.39	0.00	0.00	72,406.00
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1GC230	Angelo Kontarinis History Fund	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	UCCLHU	Classics, Humanities & Ital Studies	111,506.83	42,485.23	5,402.65	0.00	0.00	159,394.71





1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GE010	Paul College of Business & Econ.	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEHMEV	Hospitality Events	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEHMGT	Hospitality Management	0.00	0.00	41.98	0.00	0.00	41.98
1GE010	Paul College of Business & Econ.	UEMKTG	Marketing	0.00	0.00	793.91	0.00	0.00	793.91
1GE010	Paul College of Business & Econ.	UEMKTX	Mktg Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	7,203.22	604.99	0.00	0.00	0.00	7,808.21
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	60,563.80	22,490.99	107.40	0.00	0.00	83,162.19
1GE037	Reginald F Atkins Chair	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	UEACFI	Accounting and Finance	7,203.22	604.99	0.00	0.00	0.00	7,808.21
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	7,203.22	604.99	0.00	0.00	0.00	7,808.21
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GE078	Friends of MSA Program	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE078	Friends of MSA Program	UEMSAC	Master of Science in Accounting	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	107,282.58	21,427.14	44,401.83	0.00	0.00	173,111.55
1GE099	Paul Fund for Innovation	UEMGMT	Management	46,000.00	18,309.00	0.00	0.00	0.00	64,309.00
1GE099	Paul Fund for Innovation	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEUBIP	Paul College - Business in Practice	3,780.00	0.00	0.00	0.00	0.00	3,780.00
1GE106	Hospitality Mgmt Program - Walsh	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	572.77	48.11	111.75	0.00	0.00	732.63
1GF005	Recreation Management &Policy Gifts	UFRMP0	Recreation Management & Policy	0.00	0.00	1,949.59	0.00	0.00	1,949.59
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	1,047.40	0.00	0.00	1,047.40
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	0.00	0.00	0.00	0.00
1GF011	Nursing Gifts	UFNURS	Nursing	0.00	0.00	500.00	0.00	0.00	500.00
1GF012	Marriage/Family Therapy Clinic	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	1,089.55	0.00	0.00	1,089.55
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	725.00	0.00	0.00	725.00
1GF060	Health Mgmt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	2,442.00	0.00	0.00	2,442.00
1GF061	Family Studies Gift Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	0.00	0.00	4,550.00	0.00	0.00	4,550.00
1GF062	Communication Sciences & Disorders	UFCOMM	Communication Sciences & Disorders	0.00	0.00	299.00	0.00	0.00	299.00
1GF110	Outdoor Behavioral Health	UFKINE	Kinesiology	0.00	0.00	954.96	0.00	0.00	954.96
1GF113	Prg Neuroscience & Behavioral Hlth	UFCOMM	Communication Sciences & Disorders	29,322.50	2,463.09	3,352.39	0.00	0.00	35,137.98
1GRPEC	UNHI Entrepreneurship Center	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	URRIPM	UNH Innovation	72,168.10	24,616.54	241.79	0.00	0.00	97,026.43

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GZ019	CLASS OF 1937 PROFESSORSHIP	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ144	GEBCO Program Gift Fund	UZM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1GZ166	SeaBASS-BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	1,736.89	0.00	2,386.08	0.00	0.00	4,122.97
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	365.37	0.00	0.00	365.37
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	2,890.73	0.00	0.00	2,890.73
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	73,141.99	29,622.53	0.00	0.00	0.00	102,764.52
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	29,713.40	11,846.77	3,891.69	0.00	0.00	45,451.86
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	0.00	0.00	4,826.12	0.00	0.00	4,826.12
1UA000	Acad Affairs Educational & General	UADCSI	Ctr for Social Innov & Enterprise	42,952.10	15,123.85	100.00	0.00	0.00	58,175.95
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	70,539.17	21,236.79	391.55	0.00	0.00	92,167.51
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	10,081.49	4,082.94	0.00	0.00	0.00	14,164.43
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	0.00	0.00	716.82	0.00	0.00	716.82
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	186,265.31	43,869.68	4,567.76	0.00	0.00	234,702.75
1UA000	Acad Affairs Educational & General	UAGMPA	Masters in Public Administration	110,760.95	31,656.18	1,500.41	0.00	0.00	143,917.54
1UA000	Acad Affairs Educational & General	UAGMPP	Masters in Public Policy	92,762.78	23,308.76	1,262.35	0.00	0.00	117,333.89
1UA000	Acad Affairs Educational & General	UAGMSA	Analytics & Data Science	38,264.33	3,214.22	734.02	0.00	0.00	42,212.57
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	53,310.60	21,590.70	1,568.05	0.00	0.00	76,469.35
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	182,118.84	63,960.96	2,102.26	0.00	0.00	248,182.06
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	41,989.05	17,005.54	0.00	0.00	0.00	58,994.59
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	127,583.46	44,605.78	1,207.65	0.00	0.00	173,396.89
1UB000	COLSA General Fund	UBANAS	Animal Science	0.00	0.00	5,192.26	0.00	0.00	5,192.26
1UB000	COLSA General Fund	UBANDP	Dietetic Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANEQ	Equine	0.00	0.00	835.79	0.00	0.00	835.79
1UB000	COLSA General Fund	UBANFS	Agriculture, Nutrition, & Food System	2,456,860.18	852,922.10	36,344.83	0.00	0.00	3,346,127.11
1UB000	COLSA General Fund	UBANNU	Nutrition	0.00	0.00	24,189.24	0.00	0.00	24,189.24
1UB000	COLSA General Fund	UBANSF	Sustainable Food	0.00	0.00	2,568.79	0.00	0.00	2,568.79
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	989.35	0.00	0.00	989.35
1UB000	COLSA General Fund	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIME	Marine, Estuarine	0.00	0.00	5,758.59	0.00	0.00	5,758.59
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	1,968,776.38	614,318.94	28,164.41	0.00	0.00	2,611,259.73
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	3,592.21	0.00	0.00	3,592.21
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMDF	Fairchild Dairy Center-Conventional	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem, Molecular & Cellular Biolog	0.00	0.00	38,695.61	0.00	0.00	38,695.61
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	2,840,600.38	897,907.03	45,606.23	0.00	0.00	3,784,113.64
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	5,655.57	0.00	0.00	5,655.57
1UB000	COLSA General Fund	UBMCML	Biomedical Science	1,303.51	0.00	117,200.12	0.00	0.00	118,503.63
1UB000	COLSA General Fund	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	2,805,614.10	948,887.17	19,354.61	0.00	0.00	3,773,855.88
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	0.00	0.00	1,346.02	0.00	0.00	1,346.02
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	720.50	0.00	16,383.80	0.00	0.00	17,104.30
1UB000	COLSA General Fund	UBTSCT	Civil Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSFT	Forest Technology	1,058.96	428.88	4,601.80	0.00	0.00	6,089.64
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	41,533.04	3,426.36	24,081.68	0.00	0.00	69,041.08









1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
110277	Longitudinal Analysis of Popul	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110278	NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110280	White Pine Forest Health	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110281	Emergency Erosion Control	UXCMSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	UBNRSG	PI Stuart Grandy	36,805.38	2,977.82	13,565.09	0.00	0.00	53,348.29
110286	Town and Community Forests	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110287	Food Security	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
110288	Organic Pastures	UZESAC	PI ALEXANDRA CONTOSTA	1,393.50	610.32	8,419.03	0.00	0.00	10,422.85
110292	Belowgroundspatialcompetition	UBNRCL	PI Carolyn Lowry	0.00	0.00	0.00	0.00	0.00	0.00
110293	Nematodes Targeting PDE	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
110294	Kiwi Feasibility in NH	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
110295	Northeastern States Research	UBNRWM	PI William Mcdowell	9,817.38	2,961.91	4,498.27	0.00	0.00	17,277.56
110296	NSRC Project	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110297	Silvicultural Strategies	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	UBNRMD	PI Mark Ducey	2,369.03	191.78	256.07	0.00	0.00	2,816.88
110300	Global Diets & Impacts	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
110303	USFS White Mtn Natnl Forest	UDCETB	PI Thomas Ballester	0.00	0.00	0.00	0.00	0.00	0.00
110304	Striped Skunks and Raccoons	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
110306	Dirt to Trees to Wildlife II	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110307	DTW II-Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
110308	NH IPM 2014-2017 No F&A	UXFDAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
110310	Enhancing Resilience of Plant	UBNRTB	PI Tim Bowles	0.00	0.00	0.00	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	UBBIAN	PI Andre Brito	19,726.68	3,063.90	37,847.79	0.00	0.00	60,638.37
110312	UNH Urban FIA Partnership	UZESLL	PI Lucie Lepine	34,941.31	15,310.70	0.00	0.00	0.00	50,252.01
110313	Managing Invasive Plants	UBNRSA	PI Shadi Atallah	18,617.85	4,558.20	9,932.56	0.00	0.00	33,108.61
110315	Red Pine Fire Ecology	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110316	Collateral Protection	UBNRRS	PI Richard Smith	18,667.50	8,177.97	46,328.89	0.00	0.00	73,174.36
110317	Watershed Scale Carbon Cycling	UZESDJ	PI Jia Deng	2,378.66	1,041.88	1,727.37	0.00	0.00	5,147.91
110318	Old-Growth Forests Dynamics	UBNRMD	PI Mark Ducey	10,066.20	2,304.82	3,822.48	0.00	0.00	16,193.50
110319	Long-Term Research in Northern	UBNRMD	PI Mark Ducey	0.00	(0.26)	159.98	0.00	0.00	159.72
110320	Chaga Resources in the WMNF	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110321	NSRC: Theme 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110322	Effects of Stress Factors	UBNRSF	PI Serita Frey	2,647.65	214.35	6,973.18	0.00	0.00	9,835.18
110323	PnET-CN Model Enhancement	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110324	NRCS Turtle Monitoring-Conserv	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
110325	Effects of Emerald Ash Borer	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110326	NH Invasives Academy	UXNTMC	PI Malin Clyde	24,676.92	10,810.42	12,663.46	0.00	0.00	48,150.80
110327	Forest Pest Outreach 2017	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110328	Northern Forest Response	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110329	USDA Pest Management 17-20	UXFDAE	PI Alan Eaton	63,551.69	23,102.05	4,917.73	0.00	0.00	91,571.47
110329	USDA Pest Management 17-20	UXFDAG	Food and Agriculture	0.00	0.00	1.19	0.00	0.00	1.19
110330	Southern Pine Beetle Long Isl	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110331	2017-18 Crop Insurance	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
110332	Seed-Propagated Strawberries	UBANLM	PI Lise Mahoney	26,086.13	9,107.23	9,926.32	0.00	0.00	45,119.68
110333	Forage Brassicas	UBANAB	PI Andre Brito	1,297.95	105.13	155.85	0.00	0.00	1,558.93
110334	Optimizing AquaponicProduction	UBANTG	PI Todd Guerdat	26,622.36	2,127.43	14,324.86	0.00	0.00	43,074.65
110335	Microbiome & Methane Emissions	UBANAB	PI Andre Brito	18,047.25	1,461.80	21,537.87	0.00	0.00	41,046.92





1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
111D82	2014 Brian Doyle Fellowships	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D84	2014-2017 NHSG Communities	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D85	2014-17 NHSG Climate	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
111D90	2014-17 NHSG Education	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
111D92	2014-17 NHSG Ocean Projects	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D94	Genomic Tools for Cod Fish	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
111D97	Program Development indirect	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
111D99	Pathogens in Oysters	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E03	Does Low pH Impact Lobsters	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111E06	Genome Seq: Mya Arenaria	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
111E07	Double-Net Pen Raft	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
111E10	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E12	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111E14	TS Sensor	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOM00	Center for Coastal & Ocean Mapping	16,519.28	0.00	7,846.66	0.00	0.00	24,365.94
111E16	Continuation of NOAA JHC	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOMLM	PI Larry Mayer	1,988,230.55	616,820.88	1,603,052.91	0.00	0.00	4,208,104.34
111E16	Continuation of NOAA JHC	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	UZOMLM	PI Larry Mayer	330,603.54	139,069.90	174,444.21	0.00	0.00	644,117.65
111E18	SG Aquaculture-Tech Transfer	UZMSCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
111E20	Winter Flounder OA Study	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111E22	Discard Mortality in the Gulf	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E23	Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E24	Development Supplement	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
111E26	Future Resilience Research	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E27	Interactions in Dune Systems	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
111E28	Limulus Bleeding Impacts-Horse	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111E30	Emerging Oyster Industry in NH	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111E32	FIREX	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
111E35	Plymouth State-Chabot	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E36	Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E38	Cod Genomics Stock Structure	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
111E39	Power Profile Testing Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111E40	IT Support for NOAA UNH Employ	UZOMBC	PI Brian Calder	0.00	0.00	39,448.56	0.00	0.00	39,448.56













1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11HH72	Recirculating Aquaponic System 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HH73	NH Watershed Management 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH73	NH Watershed Management 2019	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
11HH74	Pop structure & heterogeneity 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH74	Pop structure & heterogeneity 2019	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
11HH75	Behavioral Genomics Larval 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH75	Behavioral Genomics Larval 2019	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
11HH76	Biomarkers for metagenomics 2019	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HH77	Ecological InvasionST36 Vibrio 2019	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HH77	Ecological InvasionST36 Vibrio 2019	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
11HH78	Water Quality,River Network 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH78	Water Quality,River Network 2019	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HH79	Ecosystem Services Oyster Farms2019	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11HH80	Quantifying the drivers of weed2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH80	Quantifying the drivers of weed2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HH80	Quantifying the drivers of weed2019	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11HH81	Soil Microbial Growth 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH81	Soil Microbial Growth 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HH81	Soil Microbial Growth 2019	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
11HH82	Soil Microbiome in NH Ag 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH82	Soil Microbiome in NH Ag 2019	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
11HH83	Mapping productivity and climat2019	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11HH84	Integrating Sea Urchins ME 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH84	Integrating Sea Urchins ME 2019	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11HH85	Minimize Sea Lice Infestation 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH85	Minimize Sea Lice Infestation 2019	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
11HI00	Hatch Administration 2020	UBAEHA	Hatch Administration	3,247.96	0.00	4,011.21	0.00	0.00	7,259.17
11HI00	Hatch Administration 2020	UBAESP	AES Administration - Payroll	40,612.43	0.00	0.00	0.00	0.00	40,612.43
11HI00	Hatch Administration 2020	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11HI09	Exploratory Research 2020	UBAEGD	AES Grad Program	5,783.90	0.00	0.00	0.00	0.00	5,783.90
11HI09	Exploratory Research 2020	UBAESP	AES Administration - Payroll	8,763.25	0.00	0.00	0.00	0.00	8,763.25
11HI09	Exploratory Research 2020	UBANAN	PI Analena Bruce	2,717.67	228.28	0.00	0.00	0.00	2,945.95
11HI09	Exploratory Research 2020	UBANMS	PI Muhammad Shahid	0.00	0.00	768.47	0.00	0.00	768.47
11HI09	Exploratory Research 2020	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11HI68	The Ecology of Soil Health 2020	UBAEGD	AES Grad Program	1,596.91	0.00	0.00	0.00	0.00	1,596.91
11HI68	The Ecology of Soil Health 2020	UBBICH	PI Carrie Hall	5,910.31	0.00	1,679.39	0.00	0.00	7,589.70
11HI72	Recirculating Aquaponic Systems2020	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HI73	NH Watershed Management 2020	UBNRCA	PI Catherine Ashcraft	8,069.67	740.40	0.00	0.00	0.00	8,810.07
11HI75	Behavioral Genomics Larval 2020	UBMCPL	PI David Plachetzki	3,683.80	342.01	0.00	0.00	0.00	4,025.81
11HI76	Biomarkers for metagenomics 2020	UBMCWT	PI William K Thomas	641.25	0.00	0.00	0.00	0.00	641.25
11HI77	Ecological InvasionST36 Vibrio2020	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HI78	Water Quality,River Network 2020	UBAEGD	AES Grad Program	1,421.69	0.00	0.00	0.00	0.00	1,421.69
11HI78	Water Quality,River Network 2020	UBNRWW	PI Will Wollheim	9,735.00	788.00	8,413.82	0.00	0.00	18,936.82
11HI79	Ecosystem Services Oyster Farms2020	UBBIRB	PI Raymond E Grizzle	266.00	22.35	0.00	0.00	0.00	288.35
11HI80	Quantifying the drivers of weed2020	UBAEGD	AES Grad Program	6,339.07	0.00	0.00	0.00	0.00	6,339.07
11HI80	Quantifying the drivers of weed2020	UBNRRS	PI Richard Smith	2,667.03	0.00	135.41	0.00	0.00	2,802.44
11HI81	Soil Microbial Growth 2020	UBAEGD	AES Grad Program	2,156.84	0.00	0.00	0.00	0.00	2,156.84





1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11MG23	Isolation by Synurbization 2018	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11MG24	Nitrogen & Carbon Assimilation 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG24	Nitrogen & Carbon Assimilation 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MG24	Nitrogen & Carbon Assimilation 2018	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MG26	Disease-associated bark comm 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MG26	Disease-associated bark comm 2018	UBNRJU	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
11MG27	Ecohydrological Impacts Forest 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG27	Ecohydrological Impacts Forest 2018	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MG28	Wildlife Habitat Restorations 2018	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11MH00	McIntire Stennis Admin 2019	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MH00	McIntire Stennis Admin 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MH17	Complex Forest Landscapes 2019	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MH19	Connectivity of Wildlife Pop 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH19	Connectivity of Wildlife Pop 2019	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MH20	Impact of Invasive Shrubs 2019	UBNRJT	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11MH21	Decadal trends in forest biogeo2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH21	Decadal trends in forest biogeo2019	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MH23	Isolation by Synurbization 2019	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11MH24	Nitrogen & Carbon Assimilation 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH24	Nitrogen & Carbon Assimilation 2019	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MH25	Invasive plant impacts NH 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH25	Invasive plant impacts NH 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MH25	Invasive plant impacts NH 2019	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MH26	Disease-associated bark comm 2019	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11MH26	Disease-associated bark comm 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH26	Disease-associated bark comm 2019	UBNRJU	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
11MH27	Ecohydrological Impacts Forest 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH27	Ecohydrological Impacts Forest 2019	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MH28	Wildlife Habitat Restorations 2019	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MI00	McIntire Stennis Admin 2020	UBAEMS	Mcintyre-Stennis Administration	1,181.07	0.00	1,416.70	0.00	0.00	2,597.77
11MI00	McIntire Stennis Admin 2020	UBAESP	AES Administration - Payroll	15,330.39	0.00	0.00	0.00	0.00	15,330.39
11MI19	Connectivity of Wildlife Pop 2020	UBAEGD	AES Grad Program	3,756.68	0.00	0.00	0.00	0.00	3,756.68
11MI19	Connectivity of Wildlife Pop 2020	UBAEPD	AES Funded Post Doc Awards	8,163.68	0.00	0.00	0.00	0.00	8,163.68
11MI19	Connectivity of Wildlife Pop 2020	UBNRAK	PI Adrienne Kovach	642.50	0.00	11,414.59	0.00	0.00	12,057.09
11MI26	Disease-associated bark comm 2020	UBAEGD	AES Grad Program	3,756.68	0.00	0.00	0.00	0.00	3,756.68
11MI26	Disease-associated bark comm 2020	UBAEPD	AES Funded Post Doc Awards	4,910.40	0.00	0.00	0.00	0.00	4,910.40
11MI26	Disease-associated bark comm 2020	UBNRJU	PI Jeff Garnas	6,065.90	171.21	2,211.42	0.00	0.00	8,448.53
11MI27	Ecohydrological Impacts Forest 2020	UBAEGD	AES Grad Program	3,756.68	0.00	0.00	0.00	0.00	3,756.68
11MI27	Ecohydrological Impacts Forest 2020	UBNRHA	PI Heidi Asbjornsen	1,317.25	0.00	7,061.93	0.00	0.00	8,379.18

























1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13H244	CORE FY18-FY19 DPHS FY19	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H245	STY-I Grant	UFDDJM	PI Joanne Malloy	49,290.43	21,345.15	47,451.08	0.00	0.00	118,086.66
13H246	Epidemiological Support	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H247	Education Tuition Partnership	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H248	Core FY19	UFDLLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H249	SNAP-ED FY19	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H249	SNAP-ED FY19	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
13H250	NH SNAP-ED FY19 Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H254	NH Public Health Labs Study	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
13H255	Business Case Development	UFDOLD	PI Laura Davie	0.00	14.47	20,285.10	0.00	0.00	20,299.57
13H255	Business Case Development	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
13H256	CORE QI	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H257	CORE Claims-Amendment 2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H257	CORE Claims-Amendment 2	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
13H258	Harm Reduction Education	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
13H259	Bioinformatics Analysis of PB	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
13H260	Pediatric Mental Health Care	UFDOJP	PI Josephine Porter	0.00	0.76	0.27	0.00	0.00	1.03
13H260	Pediatric Mental Health Care	UFDOJR	PI Jeanne Ryer	63,267.13	19,646.10	36,180.44	0.00	0.00	119,093.67
13H261	Community Collaboration	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H262	Community Collaboration Yr 2	UFDDTP	PI Tobey Partch-Davies	0.00	5.73	1.49	0.00	0.00	7.22
13H263	Core FY20	UFDLLB	PI Linda Bimbo	1,200.00	114.69	157.76	0.00	0.00	1,472.45
13H264	CORE FY20: OMBP	UFDOJP	PI Josephine Porter	1,035.00	100.01	(2,745.00)	0.00	0.00	(1,609.99)
13H265	CORE FY20: Elec Health Records	UFDOJP	PI Josephine Porter	0.00	10.24	1.54	0.00	0.00	11.78
13H266	CORE FY20: DPHS	UFDOJP	PI Josephine Porter	0.00	8.52	6,366.53	0.00	0.00	6,375.05
13H267	CORE FY20: Oral Health	UFDOJP	PI Josephine Porter	4,210.73	1,842.39	907.98	0.00	0.00	6,961.10
13H268	CORE FY20: State Opiod Respons	UFDOJP	PI Josephine Porter	72,530.47	31,335.51	17,379.53	0.00	0.00	121,245.51
13H269	Epidemiological Support	UFDODL	PI David Laflamme	0.00	8.10	170.45	0.00	0.00	178.55
13H269	Epidemiological Support	UFDOLD	PI Laura Davie	0.00	0.00	(168.34)	0.00	0.00	(168.34)
13H270	SNAP-ED FY20	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
13H270	SNAP-ED FY20	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H271	SNAP-ED FY20 Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H272	Ed Tuition Partnership FY20	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H273	DD Council - Think College	UFDDTP	PI Tobey Partch-Davies	15,984.09	6,832.62	30,346.34	0.00	0.00	53,163.05
13H274	FY20 Epidemiological Support	UFDODL	PI David Laflamme	21,843.39	7,868.38	33,933.42	0.00	0.00	63,645.19
13H275	SNAP-ED FY20 R.Peters	UXYTRP	PI Robin Peters	0.00	0.00	0.00	0.00	0.00	0.00
13H277	Harm Reduction Education	UFNUKE	PI Kerry Nolte	0.00	(1.22)	24,129.11	0.00	0.00	24,127.89
13H278	13H255 Large Vendors	UFDOLD	PI Laura Davie	0.00	0.00	133,297.01	0.00	0.00	133,297.01
13H279	Implementation Science Team Re	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H282	NH SNAP-ED	UXYTRP	PI Robin Peters	(5,156.00)	(371.20)	(1,348.90)	0.00	0.00	(6,876.10)
13H283	Pedi Mental Health Yr 2 of 2	UFDOJR	PI Jeanne Ryer	105,365.46	35,891.38	77,837.32	0.00	0.00	219,094.16
13H284	Harm Reduction Education FY21	UFNUKE	PI Kerry Nolte	15,870.85	1,394.34	11,688.80	0.00	0.00	28,953.99
13H285	NH SNAP-ED SFY21	UXYTRP	PI Robin Peters	399,900.00	155,449.54	195,488.25	0.00	0.00	750,837.79
13H286	No Wrong Door YR 3 of 3	UFDOLD	PI Laura Davie	115,193.38	48,078.61	85,670.86	0.00	0.00	248,942.85
13H287	Community Collab Year 3 of 3	UFDDTP	PI Tobey Partch-Davies	43,045.65	18,854.05	23,090.70	0.00	0.00	84,990.40
13H288	CORE FY21: OMBP	UFDOJP	PI Josephine Porter	138,492.60	56,381.12	47,630.38	0.00	0.00	242,504.10
13H289	CORE FY21: Elec Health Records	UFDOJP	PI Josephine Porter	77,959.24	34,134.94	176,927.31	0.00	0.00	289,021.49
13H290	CORE FY21: DPHS	UFDOJP	PI Josephine Porter	13,926.77	6,081.98	3,001.25	0.00	0.00	23,010.00
13H291	Epidemiological Support FY21	UFDODL	PI David Laflamme	63,491.92	27,809.52	24,649.55	0.00	0.00	115,950.99
13H292	IOD Core FY21	UFDLLB	PI Linda Bimbo	158,877.31	69,585.55	61,076.25	0.00	0.00	289,539.11







1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13S062	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13S063	2019 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S064	2019 NH Seat Belt Attitude	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S065	UNH SMG-UEG-UC Active Threat	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S066	Intelligence Liaison Officer	UPPDPD	PI Paul Dean	24,825.75	2,001.80	0.00	0.00	0.00	26,827.55
13S067	Intelligence Liaison Officer	UPPDPD	PI Paul Dean	(9,596.75)	(768.74)	0.00	0.00	0.00	(10,365.49)
13S068	GSC Table Top Exercise	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S069	Drive Sober or Get Pulled Over	USAADM	Athletics Administration	0.00	0.00	4,960.00	0.00	0.00	4,960.00
13S070	2019 ILO #1	UPPDPD	PI Paul Dean	21,381.00	1,731.87	0.00	0.00	0.00	23,112.87
13S071	2019 ILO #2	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S072	Las Vegas Event Shoot Response	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S073	AAIR Course	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S074	2020 UNH Seat Belt Survey	UCIPAS	PI Andrew Smith	9,821.69	3,799.14	9,240.27	0.00	0.00	22,861.10
13S075	2020 Attitude Survey	UCIPAS	PI Andrew Smith	3,363.23	1,161.78	1,974.10	0.00	0.00	6,499.11
13S076	C19 UNH Emergency Operations	UPPDRO	PI Ronald O'Keefe	0.00	0.00	2,610.22	0.00	0.00	2,610.22
13S077	Public Safety Interoperable Co	UPPDRO	PI Ronald O'Keefe	0.00	0.00	3,362.49	0.00	0.00	3,362.49
13T058	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
13T068	Road Surface Management	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T069	General SADES	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T070	Guardrail Module	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T074	Living Bridge:TidalTurbineSPR2	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T076	ADA Transition Plan Support	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
13T082	Concrete Bridge Curb SPR26962P	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
13T083	Cracking Performance SPR26962O	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T084	Gusset-Less Truss SPR #26962M	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T088	T2 2018-2019 Workshops	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T089	T2 2018-2019 Services	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T090	T2 2018-2019 SADES Maintenance	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T091	T2 2018-2019 Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T092	Green Infrastructure Restorat	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13T093	SADES RSMS	UDCEEB	PI- Erin Santini Bell	15,096.07	6,624.02	9,843.08	0.00	0.00	31,563.17
13T094	SADES Ped	UDCEEB	PI- Erin Santini Bell	4,695.34	2,062.09	2,365.14	0.00	0.00	9,122.57
13T095	SADES CCDS	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T096	SADES Stream	UDCEEB	PI- Erin Santini Bell	1,324.37	595.50	671.94	0.00	0.00	2,591.81
13T097	SADES Research	UDCEEB	PI- Erin Santini Bell	1,851.68	811.04	931.94	0.00	0.00	3,594.66
13T098	SADES Pavement	UDCEEB	PI- Erin Santini Bell	2,684.81	1,196.67	1,358.53	0.00	0.00	5,240.01
13T099	Permeafor	UDCEJB	PI Jean Benoit	5,355.59	432.68	3,013.01	0.00	0.00	8,801.28
13T100	RAC-Smart Rock	UDCEJB	PI Jean Benoit	10,848.52	432.67	6,607.59	0.00	0.00	17,888.78
13T101	Culvert Low Flow Hydraulics	UDCETB	PI Thomas Ballestero	15,102.11	733.49	4,117.25	0.00	0.00	19,952.85
13T102	Monitoring Engineered Log Jam	UDCETB	PI Thomas Ballestero	12,467.29	1,822.44	5,141.44	0.00	0.00	19,431.17
13T103	NH Summer TIP	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T104	NH Summer TIP: Part Support	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T105	Forecast Bridge Condition	UDCEEB	PI- Erin Santini Bell	10,222.11	518.31	3,759.16	0.00	0.00	14,499.58
13T106	SADES Guardrail	UDCEEB	PI- Erin Santini Bell	(13,592.96)	(6,130.02)	(6,903.01)	0.00	0.00	(26,625.99)
13T107	SADES Signs	UDCEEB	PI- Erin Santini Bell	3,334.19	1,486.38	1,687.21	0.00	0.00	6,507.78
13T108	T2 Workshops	UDCEEB	PI- Erin Santini Bell	46,417.25	12,283.73	23,459.16	0.00	0.00	82,160.14
13T109	T2-Outreach	UDCEEB	PI- Erin Santini Bell	51,242.87	21,034.02	28,798.11	0.00	0.00	101,075.00





1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
143407	Wind Stress and Sea State	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143408	Origin of Particles	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143410	Magnetic Field in CME's	UZSPNL	PI Noe Lugaz	18,271.70	6,141.32	13,122.66	0.00	0.00	37,535.68
143412	Snowmelt in RRB	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	UZSPCS	Charles Smith,III	0.00	0.00	29.47	0.00	0.00	29.47
143413	NASA HGI-EMIC Waves	UZSPJZ	PI Jichun Zhang	20,753.75	5,301.61	12,523.63	0.00	0.00	38,578.99
143414	SIPM Compton Telescope	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143414	SIPM Compton Telescope	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
143415	NASA ATom Mission	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143416	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
143417	COMPTEL Polarimetry	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143419	NH Space Grant	UZSPAG	PI Antoinette Galvin	2,930.97	1,284.43	125,079.29	0.00	0.00	129,294.69
143420	NH NASA EPSCoR RID 2015-2018	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143421	R&TI Grants	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143422	CCI & GLaSS Projects	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143423	Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143424	Ocean Surface at L-Band	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143426	Autonomous Rovers	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143427	Decline of Cycle	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143432	UNH SAGA Payload KORUS AQ	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143435	GRAPE 2016	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143437	Vision Changes in Microgravity	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143438	CAMMICE Upgrade	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
143439	Interstellar Flow Direction	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143440	US National Climate Assessment	UZESJX	PI Jingfeng Xiao	37,113.85	13,332.36	24,903.01	0.00	0.00	75,349.22
143441	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	0.00	0.00	11,370.82	0.00	0.00	11,370.82
143442	Non-Maxwellian Distributions	UZSPDV	PI Daniel Verscharen	0.00	0.00	13,037.11	0.00	0.00	13,037.11
143445	CLUSTER EDI Continued Operatns	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143446	NH Space Grant-Fay Rubin	UZESFR	PI Fay Rubin	(1.87)	0.30	(0.19)	0.00	0.00	(1.76)
143448	Snow and Soil Interactions	UDCEJJ	PI-Jennifer Jacobs	27,367.50	2,673.35	15,381.31	0.00	0.00	45,422.16
143449	Structure of the Solar Wind	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
143450	Impulsive Ions	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143451	High Mtn Asia & Beyond	UZESRL	PI Richard Lammers	7,710.05	3,378.82	5,599.91	0.00	0.00	16,688.78
143452	Voyager MAG Observations	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
143454	Flooding Red River Basin	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
143455	Western Lake Erie Responses	UZOPTM	Timothy Moore	26,852.26	8,521.90	58,310.70	0.00	0.00	93,684.86
143455	Western Lake Erie Responses	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143456	Soft Gamma-Ray Concentrator	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143457	Harmful Algal Blooms-Lake Erie	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143458	Crab Nebula Flares	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143459	Helium in the Solar Wind	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	19,120.53	1,547.77	119,480.02	0.00	0.00	140,148.32
143460	From Archea to the Atmosphere	UZESRV	PI Ruth Varner	9,884.57	704.90	83,472.60	0.00	0.00	94,062.07
143461	XMM-Newton Serendipitous X-Ray	UZSPDL	PI Dachen Lin	11,204.92	4,907.74	8,136.89	0.00	0.00	24,249.55
143462	Neutron Spectrometer Technique	UZSPJR	PI James Ryan	13,278.66	5,817.43	12,761.17	0.00	0.00	31,857.26
143463	Investigating Interannual Fres	UZOPDV	PI Douglas Vandemark	19,539.51	8,559.59	57,361.05	0.00	0.00	85,460.15
143464	Suprathermal Ion Populations	UZSPNL	PI Noe Lugaz	131,680.68	44,134.86	99,342.17	0.00	0.00	275,157.71
143465	Solar Wind Observations Quad	UZSPAG	PI Antoinette Galvin	40,861.37	3,308.42	22,305.72	0.00	0.00	66,475.51

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
143466	MEME-X Phase A	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143467	Storm Enhanced Density	UZSPRR	Joachim Raeder	44,909.22	18,868.10	179,840.69	0.00	0.00	243,618.01
143468	Near-Earth Plasma Sheet	UZSPLK	PI Lynn Kistler	23,914.20	1,153.29	45,328.92	0.00	0.00	70,396.41
143469	GLOBE SRS	UALCJB	Leitzel Center-Jennifer Bourgeault	15,459.50	3,690.09	13,861.67	0.00	0.00	33,011.26
143469	GLOBE SRS	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
143470	Diamond Scattering Detectors	UZSPPB	PI Peter Bloser	0.00	0.00	71,594.74	0.00	0.00	71,594.74
143471	Geo-CAPE Proposal for FY 2018	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143472	EPSCoR-Antifreeze Proteins	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143473	Tsavalas EPScOR	UDMSJT	PI John Tsavalas	10,318.13	834.07	5,631.85	0.00	0.00	16,784.05
143474	Varga EPScOR	UBMCKV	PI Krisztina Varga	3,130.96	253.48	29,447.58	0.00	0.00	32,832.02
143475	Kilonovae Light Curves	UDPHFF	PI Francois V.O. Foucart	17,362.19	970.58	62,179.43	0.00	0.00	80,512.20
143476	Augmentation to NHSGC Training	UZSPAG	PI Antoinette Galvin	6,708.75	0.00	0.00	0.00	0.00	6,708.75
143477	Plasma Flows Around the Helios	UZSPHK	PI Harold Kucharek	43,522.41	10,569.40	27,316.40	0.00	0.00	81,408.21
143478	DC-8 Payload for FIREChem	UZESJD	PI Jack Dibb	51,725.51	22,655.79	37,562.56	0.00	0.00	111,943.86
143479	Super-Eddington Phase	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143480	LAMP	UZSPMA	Lessard Help	11,905.41	1,411.38	7,830.89	0.00	0.00	21,147.68
143482	Kelvin-Helmholtz Waves	UZSPSK	PI Shiva Kavosi	58,457.01	22,530.89	40,898.94	0.00	0.00	121,886.84
143483	Pickup-Ion-Driven Turbulence	UZSPPI	PI Philip Isenberg	30,190.66	10,262.87	20,429.03	0.00	0.00	60,882.56
143484	SeaWinds on QuikSCAT	UZESSF	PI Stephen Frolking	34,480.31	14,607.36	25,347.70	0.00	0.00	74,435.37
143485	NuSTAR Survey	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143486	Synthetic Diamond Cherenkov	UZSPJC	PI James Connell	60,499.10	22,623.94	105,681.54	0.00	0.00	188,804.58
143487	ESDR of the Ocean Surface Wind	UZOPDV	PI Douglas Vandemark	8,108.06	3,554.11	5,889.37	0.00	0.00	17,551.54
143488	Dynamo 2	UZSPCJ	PI James Clemmons	10,989.37	4,131.65	31,857.66	0.00	0.00	46,978.68
143489	Geostationary Ocean Color	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143490	Ion Composition Control Factor	UZSPLK	PI Lynn Kistler	58,397.89	8,044.74	36,911.82	0.00	0.00	103,354.45
143491	RAADFRG Cross Section	UZSPWD	PI Wouter de Wet	0.00	0.00	0.00	0.00	0.00	0.00
143492	SIPM Compton Telescope Sup.	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143493	FAST TEAMS	UZSPLK	PI Lynn Kistler	19,679.78	5,368.15	12,649.18	0.00	0.00	37,697.11
143494	C-SWEPA Modules 1 Year	UZSPNS	PI Nathan Schwadron	5,575.99	2,442.31	25,534.05	0.00	0.00	33,552.35
143495	NH NASA EPSCoR RID 19-20	UZSPAG	PI Antoinette Galvin	26,236.84	8,409.23	51,036.79	0.00	0.00	85,682.86
143496	Low-Energy Compton Imager	UZSPMM	PI Mark Mcconnell	39,774.44	5,775.76	185,394.61	0.00	0.00	230,944.81
143497	Polar Wind Ambipolar Electric	UZSPCJ	PI James Clemmons	71,248.35	26,187.38	55,601.48	0.00	0.00	153,037.21
143498	Hybrid Simulations Turbulence	UZSPBV	PI Bernard Vasquez	64,081.08	15,296.41	41,416.00	0.00	0.00	120,793.49
143499	Hyperluminous Intermediate-Mas	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143500	XMM-Newton Observations	UZSPDL	PI Dachen Lin	18,651.87	3,817.95	11,347.26	0.00	0.00	33,817.08
143501	CMEs and SEPs	UZSPNL	PI Noe Lugaz	30,721.89	9,663.03	48,329.67	0.00	0.00	88,714.59
143502	TWINS and SWMF	UZSPAK	PI Amy Keesee	0.00	0.00	16.56	0.00	0.00	16.56
143503	TWINS and SWMF-No F&A	UZSPAK	PI Amy Keesee	0.00	0.00	14,886.54	0.00	0.00	14,886.54
143504	IMAP Student Collaboration	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143505	H-ECIP Proposal	UZSPRW	PI Reka Winslow	16,487.25	5,434.79	12,342.85	0.00	0.00	34,264.89
143506	Scientist-in-the-Loop Event	UZSPAM	PI Matthew Argall	5,493.66	438.53	5,344.31	0.00	0.00	11,276.50
143507	Downstream Acceleration	UZSPHK	PI Harold Kucharek	56,441.56	23,610.99	104,238.81	0.00	0.00	184,291.36
143508	Parametric Instability	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	16,353.60	0.00	57,383.29	0.00	0.00	73,736.89
143509	Wind's Contributions at 1 AU	UZSPCF	PI Charles Farrugia	25,555.88	8,233.14	17,288.28	0.00	0.00	51,077.30
143510	Neutron Spectrometers Techniq	UZSPJR	PI James Ryan	2,231.23	977.27	1,620.29	0.00	0.00	4,828.79
143511	Aeronomy at Earth	UZSPCJ	PI James Clemmons	80,875.98	35,449.90	13,727.93	0.00	0.00	130,053.81
143511	Aeronomy at Earth	UZSPJC	PI James Connell	1,013.74	444.02	0.00	0.00	0.00	1,457.76
143512	GLIMR 1 Project Management	UZOPJS	PI Joseph Salisbury	42,236.01	17,448.64	30,198.51	0.00	0.00	89,883.16
143513	Magnetospheric Field & Plasmas	UZSPNL	PI Noe Lugaz	40,497.01	13,198.01	27,115.99	0.00	0.00	80,811.01









1D - UNH - Durham

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<b>Current Funds</b>									
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147832	Auxetic Chiral Structures	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
147833	RNA Dynamics	UDKEHV	Pi Harish Vashisth	36,095.62	5,144.07	27,930.00	0.00	0.00	69,169.69
147834	I-Corps Sites Program	URRIPM	UNH Innovation	0.00	0.00	82.29	0.00	0.00	82.29
147835	GEM: Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
147836	SHINE Workshop	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147839	Turbulence & Computing	UDMAFG	PI John F Gibson	50,786.76	1,533.36	24,852.03	0.00	0.00	77,172.15
147840	Nitrogen Fixing Prokaryotes in	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147841	CI Leadership for UNH	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
147842	REU	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	UZESMV	PI Matthew Vadeboncoeur	1,739.14	762.66	1,188.39	0.00	0.00	3,690.19
147846	Multiaxial Plasticity	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147848	Elastin-Like Polymer	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
147851	NSF BREAD	UBBIH	PI Iago Hale	0.00	0.00	21,002.95	0.00	0.00	21,002.95
147852	Radiation form Thunderstorms	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
147853	Multi-Spacecraft Observational	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
147854	Role of Intermittency & Shear	UZSPCS	Charles Smith,III	38,698.88	15,579.82	29,219.01	0.00	0.00	83,497.71
147856	I-UCRC for Metal Deformation	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	UBMCMM	PI Michael Lesser	6,193.94	501.37	1,740.80	0.00	0.00	8,436.11
147860	Clarice Perryman NSF Grad Fell	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147861	Emily Kyker-Snowman NSF Grad	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147862	Lauren Brez NSF Grad Res Fello	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147863	Wyatt Shell NSF Grad Res Fello	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	UDEEYU	PI Pablo Yoon	9,815.51	793.25	5,620.81	0.00	0.00	16,229.57
147865	Axial Eruption Dynamics	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147866	Volcano Teacher Workshop	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147868	CRISP Type I	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147869	Physics for the Life Sciences	UDPHDM	PI Dawn Meredith	15,659.99	1,268.01	8,548.64	0.00	0.00	25,476.64
147870	Arctic-GRO	UZESSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
147871	Sponges and their Microbiomes	UBMCMM	PI Michael Lesser	114,997.48	21,861.83	91,229.10	0.00	0.00	228,088.41
147872	MRI: Water Tunnel Flows	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
147873	Magnetosphere Plasma Entropy	UZSPRR	Joachim Raeder	22,599.52	582.43	12,380.20	0.00	0.00	35,562.15
147874	Earth's Energy Release	UZSPCM	PI Christopher Mouikis	7,959.60	644.30	10,704.48	0.00	0.00	19,308.38
147875	Thunderstorms Gamma-Ray Glows	UZSPDW	PI Joseph Dwyer	5,316.25	428.10	9,101.03	0.00	0.00	14,845.38
147876	Adding Animals to the Equation	UBNRBR	PI Rebecca Rowe	33,334.87	1,375.23	31,242.47	0.00	0.00	65,952.57
147877	Biological Diversity Influence	UZES00	Earth Systems Research Center	(919.65)	(413.84)	(673.41)	0.00	0.00	(2,006.90)
147877	Biological Diversity Influence	UZESSO	PI Scott Ollinger	38,431.40	14,783.88	26,979.02	0.00	0.00	80,194.30
147878	EPSCoR Supplemental Funding	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147879	EAGER Microstructure Manufact	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147880	Summit Station-ISI Observatory	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147881	CRII: CHS: Robot Learns	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
147882	Organic Alkalinity	UZOPJS	PI Joseph Salisbury	44,397.84	17,204.85	43,070.59	0.00	0.00	104,673.28
147883	CRII: CHS: REU	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
147884	Lightning Initiation	UZSPLN	PI Ningyu Liu	0.00	0.00	0.00	0.00	0.00	0.00
147886	REU Supplement-RNA Dynamics	UDKEHV	Pi Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147887	IREs: US-German Research	UDEEAK	PI Andrew Kun	1,548.04	125.22	15,250.58	0.00	0.00	16,923.84
147888	Chip Integrity and Security	UDEEQY	PI Qiaoyan Yu	46,002.40	1,121.12	25,168.76	0.00	0.00	72,292.28
147889	Modeling Fracture:Haxagon Metl	UDMEMK	PI Marko Knezevic	30,581.99	1,197.22	20,670.01	0.00	0.00	52,449.22

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
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147890	I-Corps Participant Support	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
147891	Color Pattern Divergence	UBMCMA	PI Matthew MacManes	34,968.00	15,245.67	25,357.85	0.00	0.00	75,571.52
147893	Hyperactive Antifreeze Protein	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
147894	RET SITE: Rise UP	JALCBK	PI Brad Kinsey	0.00	0.00	26,787.22	0.00	0.00	26,787.22
147895	The Living Bridge: Part. Sup.	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147896	CREST: Teacher Success	JALCDM	Leitzel Center - Dawn Meredith	15,109.77	3,443.24	6,530.69	0.00	0.00	25,083.70
147897	Master's Program in NH	JALCRV	Leitzel Center - Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147898	REU Supplement	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147899	Enhancing Prep of Secondary	UDMAOB	PI Orly Buchbinder	9,813.82	715.88	10,425.34	0.00	0.00	20,955.04
147900	Proton Exchange Membrane Cell	UDKEXT	PI Xiaowei Teng	53,619.01	4,340.88	29,269.79	0.00	0.00	87,229.68
147901	Role of Inhomogeneities	UDPHSF	PI Shawna Hollen Fischer	34,666.74	1,401.40	26,443.34	0.00	0.00	62,511.48
147902	Participant Support	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
147903	Landscape Scale Detection	UZESHM	PI MEGHAN HOWEY	2,167.50	177.05	1,184.00	0.00	0.00	3,528.55
147904	Legal Socialization Model	UCPYEC	PI Ellen Cohn	472.50	38.20	9,524.65	0.00	0.00	10,035.35
147905	RPA-Directed Repair of DNA	UBMKCK	PI Kevin Culligan	39,106.93	6,006.06	24,898.57	0.00	0.00	70,011.56
147906	3D Woven Composites Stresses	UDMEIT	PI Igor Tsukrov	23,060.60	705.39	48,942.05	0.00	0.00	72,708.04
147907	Next Generation: Deep Drawing	UDMEBK	PI Brad Kinsey	17,403.47	5,940.76	55,750.47	0.00	0.00	79,094.70
147908	Invasive Species Management	UDCSMP	PI Marek Petrik	59,154.42	1,661.74	31,520.97	0.00	0.00	92,337.13
147909	Solar-Driven Hydrogenation CO2	UDCHGL	PI Gonghu Li	27,551.94	5,581.31	18,902.77	0.00	0.00	52,036.02
147910	Ecosystem Phenology Feedbacks	UZESSF	PI Stephen Frolking	15,228.50	6,472.89	10,959.23	0.00	0.00	32,660.62
147911	Ultrafine-Laminated Structures	UDMEMK	PI Marko Knezevic	291.28	23.39	1,413.66	0.00	0.00	1,728.33
147912	Excess Funding for GRFP	JAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147913	Distributed Water and Energy	UDCEWM	PI Weiwei Mo	31,137.35	1,168.60	16,314.43	0.00	0.00	48,620.38
147915	SPRINGS	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
147915	SPRINGS	UXYTLG	PI Lara Gengarely	15,008.22	6,183.66	40,711.40	0.00	0.00	61,903.28
147916	Air-Sea CO2 Flux Measurements	UZOPDV	PI Douglas Vandemark	20,868.71	8,019.95	35,422.30	0.00	0.00	64,310.96
147917	Bias Intervention Guide & Tool	UAPCSC	PI Christine Shea	43,708.19	11,502.36	68,856.23	0.00	0.00	124,066.78
147918	NSF Includes DDLP:	JALCPV	PI Palligarnai T. Vasudevan	0.00	0.00	10,080.59	0.00	0.00	10,080.59
147919	EPSCoR Supp. Funding 2018	UREPUN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147920	A Spectroscopic Study of Jets	UZSPLN	PI Ningyu Liu	7,819.54	632.73	4,268.40	0.00	0.00	12,720.67
147921	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	7,631.96	0.00	3,919.26	0.00	0.00	11,551.22
147922	Longitudinal Impact of PLTL	UDCHCB	PI Christopher Bauer	12,351.97	5,380.98	10,159.17	0.00	0.00	27,892.12
147923	Phase 2 of the SIPN	UCSOLH	PI Lawrence Hamilton	20,459.95	8,479.64	23,253.18	0.00	0.00	52,192.77
147924	uSafeUS	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
147925	Convergence NNA	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
147926	The Finishers Program	UDPHMM	PI David Mattingly	3,103.06	209.85	11,069.90	0.00	0.00	14,382.81
147927	EAGER PERR	UDCEWM	PI Weiwei Mo	4,118.29	333.35	2,248.09	0.00	0.00	6,699.73
147929	Elastin-Like Polymer Supplemnt	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
147930	Teton Range Tectonic Activity	UDESML	PI Joseph M. Liccardi	9,593.68	2,989.56	8,122.65	0.00	0.00	20,705.89
147931	Ultrahigh-Resolution Analyses	UDCEPM	PI Paula J. Mouser	0.00	(0.04)	(0.02)	0.00	0.00	(0.06)
147932	Student Travel to Gaborone	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147933	CAREER: RTF Earthquakes Supmnt	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147934	Deep Shale and its Interfaces	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
147936	GEM Workshop Coordination	UZSPCM	PI Christopher Mouikis	4,954.84	2,170.20	22,012.51	0.00	0.00	29,137.55
147937	Voices to Hear	UCEDSH	PI Sameer Honwad	0.00	0.00	0.00	0.00	0.00	0.00
147938	RUE Supplemnt 2: RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	2,277.60	0.00	0.00	2,277.60
147940	CAREER Supplement	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147941	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	100.00	0.00	0.00	100.00
147942	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	5,571.45	0.00	0.00	5,571.45

1D - UNH - Durham

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>								
<b>Research &amp; Sponsored Programs</b>								
147943	3D Woven Composites Supplement	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00
147944	REU Supplement	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	UBMCPL	PI David Plachetzki	17,597.10	1,424.64	40,923.67	0.00	59,945.41
147946	GOALI Supplement	UDMEBK	PI Brad Kinsey	0.00	0.00	455.68	0.00	455.68
147947	UNH Neutron Monitor Network	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00
147948	Braided Tensor Categories	UDMADN	PI Dmitri Nikshych	10,454.56	845.91	7,295.89	0.00	18,596.36
147949	Lacustrine Microbialite Carbon	UDESWC	PI William Clyde	21,561.61	340.55	17,148.62	0.00	39,050.78
147950	Conjugate Area Array Expmnt	UZSPMA	Lessard Help	29,565.54	2,212.58	16,085.48	0.00	47,863.60
147951	A Lengthening Vernal Window	UZESLB	PI Elizabeth Burakowski	1,047.04	(1,252.49)	7,277.30	0.00	7,071.85
147952	Amendment 009 Supplement	UDCEEB	PI- Erin Santini Bell	0.00	0.00	1,500.00	0.00	1,500.00
147953	RII-Track 1 Management	URREPS	NH EPSCoR	133,833.34	58,418.08	202,436.94	0.00	394,688.36
147954	RII-Track 1 E.Berda	UDCHEB	PI Erik B Berda	35,008.20	1,456.52	21,320.80	0.00	57,785.52
147955	RII-Track 1 M.Knezevic	UDMEMK	PI Marko Knezevic	14,374.43	562.52	22,898.31	0.00	37,835.26
147956	RII-Track 1 J.Tsavalas	UDMSJT	PI John Tsavalas	30,135.37	575.63	24,177.48	0.00	54,888.48
147957	Energy Harvesting Models	UDMAMS	PI Marianna Shubov	21,716.64	1,757.44	11,854.42	0.00	35,328.50
147958	Robust Reinforcement	UDCSMP	PI Marek Petrik	16,434.94	975.84	8,792.42	0.00	26,203.20
147959	TundraPEAT	UZESFF	PI Stephen Frolking	16,980.03	3,331.96	10,257.63	0.00	30,569.62
147961	Wyatt Shell NSF GRFP	UAGCMO	PI Cari Moorhead	4,542.02	0.00	0.00	0.00	4,542.02
147962	Excess Funding GRFP	UAGCMO	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00
147963	Alexandra Padilla GRFP GRIP	UAGCMO	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00
147964	Multi-Messenger Emission	UDPHFF	PI Francois V.O. Foucart	25,656.74	822.69	13,372.03	0.00	39,851.46
147965	Chemistry for the Community	UDCHCB	PI Christopher Bauer	16,354.27	7,119.39	13,058.26	0.00	36,531.92
147966	PFI-TT: Aqueous Stationary	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00
147966	PFI-TT: Aqueous Stationary	UDKEXT	PI Xiaowei Teng	1,850.70	149.81	8,381.91	0.00	10,382.42
147967	RII Track-2FEC: GECCO	UBNRAK	PI Adrienne Kovach	126,243.72	22,241.03	351,636.12	0.00	500,120.87
147968	Protein Evolution	UBMCKV	PI Krisztina Varga	30,786.38	1,631.94	19,147.90	0.00	51,566.22
147969	GP-Extra: Closes Gap	UALCRV	Leitzel Center - Ruth Varner	26,080.68	9,294.44	34,798.88	0.00	70,174.00
147970	RII Track-4 Next Gen Climate	UZESLB	PI Elizabeth Burakowski	2,995.13	1,347.81	1,129.16	0.00	5,472.10
147971	RII Track-4: Winter Weather	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00
147972	Dissolved Organic Phosphorus	UZOPRL	PI Robert Letscher	7,410.00	599.82	19,247.38	0.00	27,257.20
147973	Wind-Driven Exchange	UZOPDV	PI Douglas Vandemark	18,171.68	7,962.63	13,197.93	0.00	39,332.24
147974	MRI: NMR Spectrometer	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00
147975	4D Variations in Stress	UDESMB	PI Margaret Boettcher	12,672.77	1,026.26	6,918.02	0.00	20,617.05
147976	FW-HTF Theme 2	UDEEAK	PI Andrew Kun	21,970.22	145.60	11,926.98	0.00	34,042.80
147977	Stigma in Partner Violence	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00
147978	Precip. Atmospheric NOx & O3	UZESKD	PI Katharine Duderstadt	25,347.13	11,101.99	18,962.15	0.00	55,411.27
147979	RII-Track 1 Communication	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00
147980	RII-Track 1 Partnerships	UREPKG	PI Kevin Gardner EPSCoR	47,804.41	20,944.41	34,718.18	0.00	103,467.00
147981	RII-Track 1 Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	664,458.02	0.00	664,458.02
147982	RII-Track 1 Hale Learning Opps	UALCSH	Leitzel Center - Stephen Hale	9,240.92	3,548.67	6,458.67	0.00	19,248.26
147983	RII-Track 1 Hale Scholars	UALCSH	Leitzel Center - Stephen Hale	5,206.30	2,281.09	3,781.20	0.00	11,268.59
147984	RII-Track 1 Hale Course Dev.	UALCSH	Leitzel Center - Stephen Hale	2,634.45	1,154.27	1,913.45	0.00	5,702.17
147985	RII-Track 1 Hale REU WKFD	UALCSH	Leitzel Center - Stephen Hale	2,634.45	1,154.27	1,913.45	0.00	5,702.17
147986	RII-Track 1 Hale REU Diversity	UALCSH	Leitzel Center - Stephen Hale	5,206.30	2,281.09	3,781.20	0.00	11,268.59
147987	RII-Track 1 Varner Mentorship	UALCRV	Leitzel Center - Ruth Varner	18,474.15	5,891.49	12,304.58	0.00	36,670.22
147988	RII-Track 1 B.Kinsey Res. 1	UDMEBK	PI Brad Kinsey	32,091.16	1,548.88	40,420.46	0.00	74,060.50
147989	RII-Track 1 J. Ha	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00
147989	RII-Track 1 J. Ha	UDMEJH	PI Jinjin Ha	21,224.84	623.73	14,009.97	0.00	35,858.54
147990	RII-Track1 BK ComputerModeling	UDMEBK	PI Brad Kinsey	0.00	0.00	2,532.92	0.00	2,532.92

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
147991	RII-Track 1 BK Core Facilities	UDMEBK	PI Brad Kinsey	0.00	0.00	98,708.69	0.00	0.00	98,708.69
147992	RII-Track 1 J. Tsavalas	UDCHTC	PI Craig T. Chapman	17,632.17	297.99	9,054.72	0.00	0.00	26,984.88
147993	RII-Track 1 K.Jeong	UDKEKJ	PI Kyung Jae Jeong	7,612.70	952.01	4,820.26	0.00	0.00	13,384.97
147994	RII-Track 1 Y.Li	UDMEYL	PI Yaning Li	0.00	0.00	288.22	0.00	0.00	288.22
147995	RII-Track 1 I.Tsukrov	UDMEIT	PI Igor Tsukrov	13,259.67	638.58	7,549.04	0.00	0.00	21,447.29
147996	RII-Track 1 H.Vashisth	UDKEHV	PI Harish Vashisth	46,492.42	14,513.91	42,452.05	0.00	0.00	103,458.38
147997	Sequential Motion	UDCSMB	PI Momotaz Begum	38,503.55	2,629.92	20,772.40	0.00	0.00	61,905.87
147998	RII Track-2FEC: GECCO: S.Hale	UALCSH	Leitzel Center - Stephen Hale	5,206.29	2,281.09	3,781.21	0.00	0.00	11,268.59
147999	Fine-grained Knowledge	UDCSLD	PI Laura M. Dietz	30,329.12	1,050.25	15,846.50	0.00	0.00	47,225.87
147A00	NUMIFORM 2019	UDMENP	PI Nikhil Padhye	0.00	0.00	0.00	0.00	0.00	0.00
147A01	Arctic Village Dynamics	UCSOLH	PI Lawrence Hamilton	11,632.63	4,609.16	8,202.10	0.00	0.00	24,443.89
147A02	CAREER: An Integrated Platform	UDEEES	PI Edward Song	23,111.85	567.60	35,155.91	0.00	0.00	58,835.36
147A03	RNA Dynamic ParticipantSupport	UDKEHV	PI Harish Vashisth	0.00	0.00	5,122.40	0.00	0.00	5,122.40
147A04	GRFP: Alexandria Hidrovo	UAGCM0	PI Cari Moorhead	4,331.10	0.00	0.00	0.00	0.00	4,331.10
147A05	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	24,491.14	0.00	0.00	0.00	0.00	24,491.14
147A06	GRFP: Alexandria Hidrovo	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A07	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A07	GRFP: Sydney Birch	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147A08	Experimental Search: QuantGrav	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A09	REU Supplement	UDEEQY	PI Qiaoyan Yu	0.00	0.00	4,340.00	0.00	0.00	4,340.00
147A10	Genomic Heterogeneity	UBMCCA	PI Cheryl Andam	12,483.04	1,010.48	15,618.49	0.00	0.00	29,112.01
147A11	CR: Multibeam Sonar Systems	UZOMPJ	PI Paul Johnson	3,561.06	288.27	2,320.18	0.00	0.00	6,169.51
147A13	Col Res: Transport Processes	UZSPJR	PI James Ryan	2,264.80	183.34	13,085.34	0.00	0.00	15,533.48
147A14	Col Res: Summit Station	UZESJD	PI Jack Dibb	19,874.54	8,705.10	14,749.33	0.00	0.00	43,328.97
147A15	uSafeHS	URPISP	PI Sharyn Potter	39,512.56	7,859.89	70,170.94	0.00	0.00	117,543.39
147A16	Part Support-Summer Tuition	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A17	Col Res: Tree-Ring Data	UZESSS	PI Alexander Shiklomanov	68,278.80	28,960.76	49,106.03	0.00	0.00	146,345.59
147A18	EPSCoR Part. Sppt. WKFD	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147A18	EPSCoR Part. Sppt. WKFD	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	18,585.00	0.00	0.00	18,585.00
147A19	ArcticGRO	UZESSS	PI Alexander Shiklomanov	13,108.65	5,741.40	12,717.35	0.00	0.00	31,567.40
147A20	Collab Res: Sea-Level Rise	UZESSF	PI Stephen Frolking	7,283.75	2,892.43	9,955.05	0.00	0.00	20,131.23
147A21	AccelNet: ICNet Global	UZESJJ	PI Jennifer Jacobs	12,406.96	994.56	6,879.04	0.00	0.00	20,280.56
147A22	GRFP: Emily Snowman	UAGCM0	PI Cari Moorhead	4,542.02	0.00	2,689.00	0.00	0.00	7,231.02
147A23	GRFP: Savannah DeVoe	UAGCM0	PI Cari Moorhead	24,473.08	0.00	0.00	0.00	0.00	24,473.08
147A24	GRFP: Samuel Palmer	UAGCM0	PI Cari Moorhead	4,542.02	0.00	0.00	0.00	0.00	4,542.02
147A25	Acquisition Computer Cluster	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
147A26	Collab. Res. Digitization TCN	UBBIIM	PI Istvan Miko	6,326.05	472.73	4,101.01	0.00	0.00	10,899.79
147A27	Pathways to Professions Biosci	UBBICH	PI Carrie Hall	14,564.46	2,679.47	8,924.78	0.00	0.00	26,168.71
147A28	Mobilizing Our Coastal Commun	UZMSDF	PI Diane Foster	32,739.47	7,557.28	22,748.21	0.00	0.00	63,044.96
147A28	Mobilizing Our Coastal Commun	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
147A29	Seed Funds	UDMEBK	PI Brad Kinsey	0.00	0.00	15,999.66	0.00	0.00	15,999.66
147A29	Seed Funds	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A30	Part Sppt-Div & Educ	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A31	I.Tsukrov Res. 3 TP	UDMEIT	PI Igor Tsukrov	29,292.56	1,209.87	15,403.66	0.00	0.00	45,906.09
147A32	147A32 - RII-Track 1, Linqing Li	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A33	CEPS New Fac Res 2	UDMEBK	PI Brad Kinsey	0.00	0.00	18,882.43	0.00	0.00	18,882.43
147A34	CR:GOALI: Strain Gradient	UDMEMK	PI Marko Knezevic	19,292.68	307.60	10,494.62	0.00	0.00	30,094.90
147A35	CR: Exopolymer & Phytoplankton	UZOPRL	PI Robert Letscher	38,623.90	15,962.68	32,979.01	0.00	0.00	87,565.59
147A36	SitS NSF UKRI	UDEESM	PI Shaad Mahmud	7,270.86	0.00	11,391.62	0.00	0.00	18,662.48

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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147A37	Nitrogen & Carbon Cycles	UBNRWW	PI Will Wollheim	10,020.87	138.41	5,130.43	0.00	0.00	15,289.71
147A38	DASI Track 2: SWUG	UZSPCS	Charles Smith,III	11,697.78	3,005.97	12,332.60	0.00	0.00	27,036.35
147A39	Seed Funding: Intro to Biofab	UMDP01	PI Donald Plante	0.00	0.00	0.00	0.00	0.00	0.00
147A40	RII Track-4 Making Galaxies	UDPHCW	PI Chanda Prescod-Weinstein	35,583.53	905.23	18,426.76	0.00	0.00	54,915.52
147A41	RII Track-4 Canary Watershed	UBNRAW	PI Adam Wymore	9,897.19	2,880.98	4,137.37	0.00	0.00	16,915.54
147A42	Land-to-Water Transport	UBNRWW	PI Will Wollheim	1,712.15	138.41	1,085.03	0.00	0.00	2,935.59
147A43	Plasma Sheet Bubbles	UZSPWC	PI William Cramer	15,107.85	6,617.23	15,739.10	0.00	0.00	37,464.18
147A44	Soil Warming & Forest Ecosys.	UBNRSF	PI Serita Frey	7,131.39	3,011.42	5,122.10	0.00	0.00	15,264.91
147A45	Seed	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
147A47	N. Padhye NH BioMade Seed	UDMENP	PI Nikhil Padhye	0.00	0.00	0.00	0.00	0.00	0.00
147A48	Y. J. Kim NH BioMade Seed	UDKEYK	PI Young Jo Kim	15,935.78	425.33	20,413.17	0.00	0.00	36,774.28
147A49	Boolean-Arithmetic Obfuscated	UDCSDX	PI Dongpeng Xi	19,934.80	359.58	10,248.59	0.00	0.00	30,542.97
147A50	CAREER: Teach Mathematics	UDMAOB	PI Orly Buchbinder	7,354.48	594.89	10,344.16	0.00	0.00	18,293.53
147A51	CR:GOAL: Strain Gradient PS	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147A52	Quasilinear Dissipation	UZSPPI	PI Philip Isenberg	16,833.65	7,373.15	12,572.10	0.00	0.00	36,778.90
147A53	CR:Quantification Larval Disp	UZOPJP	PI James Pringle	15,492.60	0.00	8,726.65	0.00	0.00	24,219.25
147A54	C19 FW-HTF Theme 2	UDEEAK	PI Andrew Kun	14,590.26	165.98	10,533.72	0.00	0.00	25,289.96
147A55	Glaciation Peruvian Andes	UDESML	PI Joseph M. Liccardi	0.00	0.00	2,698.55	0.00	0.00	2,698.55
147A56	Andean- Amazonian Watershed	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147A57	Making Noyce in NH	UALCLG	Leitzel Center - Lara Gengarely	24,093.63	10,553.41	17,496.65	0.00	0.00	52,143.69
147A58	Developing an ab initio Model	UZSPNH	PI Nada Haddad	6,193.04	2,405.54	4,903.47	0.00	0.00	13,502.05
147A59	A Neural Network Model	UZSPBP	PI Bala Poduval	23,090.26	10,113.57	17,873.64	0.00	0.00	51,077.47
147A60	Impacts on Northwest Atlantic	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
147A61	RAPID: Impacts of Godzilla dus	UBNRWM	PI William Mcdowell	16,559.95	7,229.89	28,552.70	0.00	0.00	52,342.54
147A62	Ice Core from Hercules Dome	UZESMT	PI Mark Twickler	10,609.29	4,646.87	8,262.39	0.00	0.00	23,518.55
147A63	Kinetic Flux Rope Structure	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
147A64	STEM Gateway Teaching	UDCHCB	PI Christopher Bauer	6,808.85	422.85	5,050.17	0.00	0.00	12,281.87
147A65	Planninf and Acting While Time	UDCSWR	PI Wheeler Ruml	17,354.40	0.00	8,952.02	0.00	0.00	26,306.42
147A67	RII-Track 1-Nathan Oldenhuis	UDCHNO	PI Nathan J. Oldenhuis	0.00	0.00	0.00	0.00	0.00	0.00
147A68	RII-Track 1-Qi Zhang	UDMAQZ	PI Qi Zhang	11,338.95	0.00	5,726.16	0.00	0.00	17,065.11
147A69	Carbon cycle using NEON	UZESJX	PI Jingfeng Xiao	26,712.32	11,700.01	19,398.22	0.00	0.00	57,810.55
147A70	C19 NSF I-CORPS	URRIPM	UNH Innovation	1,100.00	89.10	1,460.92	0.00	0.00	2,650.02
147A71	SaTC: CORE: Small: Securing th	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147A72	Participant Support	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147A73	Seismic Resilience and Adaptati	UDCEMG	PI Majid Ghayoomi	5,669.46	0.00	2,863.07	0.00	0.00	8,532.53
147A74	Preliminary Dev of a Fluids	UDPHDM	PI Dawn Meredith	5,669.46	0.00	2,863.07	0.00	0.00	8,532.53
147A75	ADBC Program	UBBIIM	PI Istvan Miko	1,695.00	137.31	925.32	0.00	0.00	2,757.63
147A76	Geomicrobiology and Biogeochem	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147A77	Convergent Impact of Marine	UBBIEH	PI Elizabeth Harvey	0.00	0.00	0.00	0.00	0.00	0.00
147A78	NNA Track 2: Participant Suprt	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
147A79	Participant Support	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147A80	North Pacific ice core record	UZESCW	PI Cameron Wake	3,069.06	1,344.29	2,228.74	0.00	0.00	6,642.09
147A81	Permafrost-Climata Feedbacks	UBNRJS	PI Jessica Ernakovich	5,698.58	0.00	2,877.79	0.00	0.00	8,576.37
147A82	Improving Models to Better Rep	UZSPNH	PI Nada Haddad	5,734.62	2,511.76	4,164.42	0.00	0.00	12,410.80
14AX10	Sullivan County FY 21	UXSLVN	Sullivan County	133,818.74	53,573.41	5,046.77	0.00	0.00	192,438.92
14B191	Fast Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Fast Ethernet	URRIOL	Interoperability Lab	410,149.97	82,437.57	255,860.45	0.00	0.00	748,447.99
14B192	InterOperability Lab	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab	URRIOL	Interoperability Lab	373,570.66	141,243.81	190,102.86	0.00	0.00	704,917.33





1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14B960	GOES-R Launch Site Support-35	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B961	GOES-S Spacecraft Test Sprt-37	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14B966	Sustained Real-Time Turbidity	UZOMJC	PI John Hughes Clarke	0.00	0.00	0.00	0.00	0.00	0.00
14B968	NE Silviculture Institute	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
14B969	NatSCEV4	UCFRDF	PI David Finkelhor	2,520.13	1,103.85	1,830.13	0.00	0.00	5,454.11
14B970	Viavi MLTT Support Project	URRIOL	Interoperability Lab	48,241.78	6,030.67	10,854.44	0.00	0.00	65,126.89
14B971	Fishmeal Replacement Feed	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14B972	Synthetic Aperture Radar	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14B973	Oceanography Graduate Program	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14B977	Proposed Methodologies	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14B978	Electrochemical Synthesis	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
14B979	Deep Water Atlantic Habitats	UZMSJM	PI Jennifer Miksis Olds	3,948.92	1,730.27	2,938.99	0.00	0.00	8,618.18
14B980	Geothermal Heat Pump System	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
14B981	Halo Triton Barrier at UNH	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
14B982	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	3,204.30	11.96	2,324.03	0.00	0.00	5,540.29
14B983	EHIS Spare Instrument-38	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B984	OPNFV	URRIOL	Interoperability Lab	114,048.30	18,045.33	32,199.81	0.00	0.00	164,293.44
14B985	Philbrick's Pond Salt Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B986	IOL Software Development	URRIOL	Interoperability Lab	0.00	(0.12)	(0.02)	0.00	0.00	(0.14)
14B987	Sodium Butyrate & Monensin	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14B988	AquaShield Testing	UDCEJH	PI James Houle	32,455.78	6,866.90	41,314.69	0.00	0.00	80,637.37
14B991	AquaShield Testing	UDCEJH	PI James Houle	(923.59)	(23.51)	0.00	0.00	0.00	(947.10)
14B992	SML Calendar Year 18	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14B993	Saildrone Platforms	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14B994	FM Global Internship	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B995	Continuous, High Yield Kelp	UZMSMC	PI Michael Chambers	71,170.11	8,877.54	263,354.36	0.00	0.00	343,402.01
14B996	EHIS GOES-16 Operations Sup39	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B997	EHIS GOES-S Post Launch Sup40	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B998	Option-Task 7	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14BA00	NISMART-4	UCFRDF	PI David Finkelhor	30,325.04	9,988.81	30,441.69	0.00	0.00	70,755.54
14BA02	Pivot Agriculture Technologies	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14BA03	Temporary Causeway	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14BA04	Pall Misc Projects XVII	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14BA05	(BIA) Internet Safety Ed	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
14BA06	IOL Investments	URRIOL	Interoperability Lab	0.00	0.00	103,865.64	0.00	0.00	103,865.64
14BA07	Preconcentrating Ambient Ioniz	UDCHAL	PI Anyin Li	0.00	0.00	0.00	0.00	0.00	0.00
14BA08	EHIS Software Support 44	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA09	EHIS GOES 16 GS PLPT Suppt 45	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA10	Miscellaneous Business	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA10	Miscellaneous Business	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14BA11	Miscellaneous Business	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14BA12	EHIS Spare Emulator Build-43	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA13	EHIS GOES-16 OnOrbitTrending41	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA14	SPaT Challenge	URCRNK	CRC - Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14BA15	Spare Assembly Test-45	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA15	Spare Assembly Test-45	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14BA16	Cooling System for Laser	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14BA17	Particle Swarm Optimization	UDMEMT	PI May-Win Theirn	33,457.93	0.00	31,458.97	0.00	0.00	64,916.90



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14BA18	UNH Oceanography Graduate Prog	UZOMTL	PI Thomas Lippmann	0.00	0.00	130.00	0.00	0.00	130.00
14BA19	3D-Printed Scintillation	UDPHEL	PI Elena A. Long	0.00	0.00	0.00	0.00	0.00	0.00
14BA20	Pease Wastewater Treatment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14BA21	Rye Water Dist. Water Quality	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
14BA22	Photon-Based Methods	UDCEJM	PI James Malley	660.00	0.00	2,775.14	0.00	0.00	3,435.14
14BA23	DRIVEN	URRIPM	UNH Innovation	25,061.45	10,980.07	7,208.36	0.00	0.00	43,249.88
14BA24	Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14BA25	Curved MPCs for Spaceflight	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
14BA26	SSA Summit LLC Various Tasks	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA28	NETC ICNet Workshop	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14BA29	Moultonborough Bay-Winter Harb	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BA30	Workplace Sexual Harassment	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14BA31	PREP Monitoring D.Burdick	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14BA32	PREP Monitoring F.Short	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14BA33	Laser Range Finder Project	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14BA34	Integrated Stormwater Mgmt	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BA35	SML Calendar Year 19	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14BA36	ENSEMBLE Toolkit	UDMECW	PI Christopher White	12,571.24	1,017.63	7,646.72	0.00	0.00	21,235.59
14BA37	Cost of Chlorine Testing	UDCHAL	PI Anyin Li	0.00	0.00	0.00	0.00	0.00	0.00
14BA38	Innovative Packaging	UDMECW	PI Christopher White	10,891.77	446.78	11,140.78	0.00	0.00	22,479.33
14BA39	Micro Faraday Cup	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14BA40	Biofab & Bioengineering K12	UALCSH	Leitzel Center - Stephen Hale	4,388.62	1,854.20	41,814.00	0.00	0.00	48,056.82
14BA41	Transient Phenomena	UZSPLK	PI Lynn Kistler	21,034.81	7,873.30	15,608.52	0.00	0.00	44,516.63
14BA42	Seagrass Site in Ports Harbor	UBNRDB	PI David Burdick	3,964.64	321.62	2,829.52	0.00	0.00	7,115.78
14BA43	Miscellaneous Business	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA44	Determining Bioavailability	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14BA45	ORPC: HighDeflection Hydrofoil	UDMEMW	PI Martin Wosnik	21,866.55	950.71	13,955.12	0.00	0.00	36,772.38
14BA46	NVMe Over Fabrics	URRIOL	Interoperability Lab	67,942.73	10,977.80	16,504.10	0.00	0.00	95,424.63
14BA47	GLOBE SRS: 2019 and 2020	UALCJB	Leitzel Center-Jennifer Bourgeault	11,043.36	4,836.99	1,588.01	0.00	0.00	17,468.36
14BA48	Evaluation - Carsey School	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14BA49	Cutts Cove Living Shoreline	UBNRDB	PI David Burdick	26,231.03	8,715.05	12,748.23	0.00	0.00	47,694.31
14BA50	(SMET) Tele-Operation Feedback	UDEEPPY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
14BA51	Pall Corp Misc Proj XVIII	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14BA52	MIGSI Sensor	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
14BA53	NH-JMH, Inc Disinfection Study	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
14BA54	CDFI Capital Project	UACIMS	PI Michael Swack	18,820.53	6,180.25	41,192.53	0.00	0.00	66,193.31
14BA55	Energetic Electron Microinject	UZSPSK	PI Shiva Kavosi	1,926.73	851.44	1,402.96	0.00	0.00	4,181.13
14BA56	Value of Aramid Fiber	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14BA57	Marine Atmospheric Modeling	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14BA59	Road Usage Fee Deployment	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA60	Curved Microchannel Plates	UZSPHK	PI Harold Kucharek	30,840.73	3,619.45	18,592.53	0.00	0.00	53,052.71
14BA61	Testing for StormKleener	UDCEJH	PI James Houle	5,355.38	1,780.90	9,302.15	0.00	0.00	16,438.43
14BA62	Country Pond Watershed Plan	UDCEJH	PI James Houle	5,520.00	0.00	1,435.20	0.00	0.00	6,955.20
14BA63	Rumen Protected Lysine	UBANNW	PI Nancy Whitehouse	0.00	3.33	1.68	0.00	0.00	5.01
14BA64	Denitrifying Probiotic	UBANAB	PI Andre Brito	5,773.18	467.27	3,151.42	0.00	0.00	9,391.87
14BA65	TO 366 SSY Youth Emp.	UFDDVS	PI Vidya Sundar	(1,225.32)	(551.38)	(897.22)	0.00	0.00	(2,673.92)
14BA66	Summit TO #459 MRF	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA67	Summit TO #364 Identifying Com	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA68	Misc Business 11/21/19 - 5/31/20	UCIPAS	PI Andrew Smith	133.75	20.13	15.39	0.00	0.00	169.27







1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14GX00	Forestry-Cty Reimbursal	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXNTRS	Natural Resources	153.81	0.00	0.00	0.00	0.00	153.81
14GX00	Forestry-Cty Reimbursal	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
14GX01	County Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GX04	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX05	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
14GX52	Carrol County FY '17	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX55	Grafton County FY '17	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX56	Hillsborough County FY '17	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX57	Merrimack County FY 17	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX61	Belknap County FY '18	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX62	Carroll County FY 18	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX63	Cheshire County FY 18	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX64	Coos County FY 18	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX65	Grafton County FY '18	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX67	Merrimack County FY 18	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX69	Strafford County FY 18	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX70	Sullivan County FY '18	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX71	Belknap County FY 19	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX72	Carroll County FY 19	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX73	Cheshire County FY 19	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX74	Coos County FY 19	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX75	Grafton County FY '19	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX77	Merrimack County FY 19	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX78	Rockingham County FY 18	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX79	Strafford County FY 19	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX80	Sullivan County FY '19	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX81	Belknap County FY '20	UXBLKP	Belknap County Appropriation	46,312.44	18,407.26	4,717.84	0.00	0.00	69,437.54
14GX82	Carroll County FY 20	UXCRRL	Carroll County	69,117.09	25,743.55	30,367.24	0.00	0.00	125,227.88
14GX83	Cheshire County FY 20	UXCHSR	Cheshire County	47,501.05	17,474.77	6,286.55	0.00	0.00	71,262.37
14GX84	Coos County FY 20	UXCOOS	Coos County	58,785.16	24,788.42	14,984.38	663.25	0.00	99,221.21
14GX85	Grafton County FY 20	UXGFTN	Grafton County Appropriation	0.00	0.00	228.12	0.00	0.00	228.12
14GX86	Hillsborough County FY20	UXHLSB	Hillsborough County	0.00	0.00	114.50	0.00	0.00	114.50
14GX87	Merrimack County FY 20	UXMRMK	Merrimack County	133,448.77	53,019.42	12,106.97	1,685.49	0.00	200,260.65
14GX88	Rockingham County FY 20	UXRCKM	Rockingham County	(180.00)	(15.11)	1,411.22	0.00	0.00	1,216.11
14GX89	Strafford County FY 20	UXSTFD	Strafford County	42,878.06	17,248.68	6,098.11	0.00	0.00	66,224.85
14GX90	Sullivan County FY 20	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX95	Grafton County FY 21	UXGFTN	Grafton County Appropriation	79,353.41	31,704.03	8,136.16	0.00	0.00	119,193.60





1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NH77	Strong Families Policy & Res.	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	UCEDEC	PI Eun Kyeong Cho	6,519.91	526.74	1,468.70	0.00	0.00	8,515.35
14NH79	Healy Wave Energy Convertor	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
14NH80	CC Cyber Team	UK1ASV	Network NH Now	720.00	58.32	1,186.57	0.00	0.00	1,964.89
14NH80	CC Cyber Team	UK1ITC	Dir IT Consulting & Services	0.00	0.00	0.00	0.00	0.00	0.00
14NH81	Bathymetric Surveys	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14NH82	Engineering Services for SwRI	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NH83	Troubleshoot Gaisler Nand Gate	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NH84	NaED: Spencer Postdoctoral	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NH85	Ruminal Metabolism	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14NH86	Child Behavioral Health Exp	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH87	Programs in Glycosciences YR7	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NH88	Remote Sensing Project	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NH89	North Country Listens	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NH89	North Country Listens	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NH90	Aging Network Advocacy Project	UFDOLD	PI Laura Davie	0.00	1.20	0.18	0.00	0.00	1.38
14NH91	SIMAP	UADSJA	PI Jennifer R. Andrews	0.00	0.00	0.00	0.00	0.00	0.00
14NH94	Cyanotoxins in Common Loons	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
14NH96	2017-18 CDFA Pathway to Work	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NH97	Pediatric Primary Care	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
14NH99	Coleopters: Silphidae	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14NI00	Wages of Power & Wages	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NI02	Sexual Violence Prevention	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NI03	CF North Miami Dave Evaluation	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NI04	Reef Monitoring	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NI05	Nannie Island, Great Bay	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NI06	Medicaid Forum: Sponsor Funds2	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI07	Status of Women & Girls in NH	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI10	CMMI PTN Year 3 Analytics	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI12	CBO Technical Assistance	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NI13	AYAH CollN Year 2	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
14NI14	VFRP: Child & Family Poverty	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NI15	Use of Transmission Line ROW	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14NI16	DVPP FY18	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NI17	SVP FY18	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NI18	SPIRDV FY18	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NI19	VOCA FY18	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NI20	VOCA-SA FY18	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NI22	2017-18 Grafton RDC	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NI23	AT&T Upward Bound	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
14NI24	School-Community Engagement	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NI25	2018 NH Kids Count Data Book	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NI26	NNE ECHO Cares	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI29	Behavioral Health Int Year 3	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI30	Utah APCD	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NI31	Health & Social Welfare Policy	UEECJW	PI James Wible	0.00	0.00	0.00	0.00	0.00	0.00
14NI32	Potential of Farmed Kelp	UZOPJS	PI Joseph Salisbury	1,229.75	100.76	8,242.06	0.00	0.00	9,572.57







1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NJ33	JSHS 2019	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NJ34	Oyster Reef Monitoring 18-20	UBBIRB	PI Raymond E Grizzle	1,702.18	745.50	244.77	0.00	0.00	2,692.45
14NJ35	Vibrio Parahaemolyticus Concen	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NJ37	MASPEX Engineering Services	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NJ38	Ocean Acidifications Threshold	UZOPJS	PI Joseph Salisbury	5,862.86	2,567.99	4,257.60	0.00	0.00	12,688.45
14NJ39	Ocean & Coastal Acidification	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14NJ40	NAHDO- AHRQ Health Care Data	UFDOJP	PI Josephine Porter	2,093.73	917.07	0.00	0.00	0.00	3,010.80
14NJ41	IDN 5 SSA Continuation	UFDOJR	PI Jeanne Ryer	3,266.08	1,013.04	1,506.24	0.00	0.00	5,785.36
14NJ42	Student Cognition Toolbox	UAPRCO	PI Catherine Overson	65,829.06	11,484.21	3,000.00	0.00	0.00	80,313.27
14NJ43	Statement of Work #6	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NJ44	Transforming Health-HealthCare	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ44	Transforming Health-HealthCare	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ45	L2E2 Sector-Based Cohorts 2019	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ46	Our Stories Matter: We Matter	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ47	Statewide Conference on Aging	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NJ48	Health Policy Response	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NJ49	Oyster River Schools Outreach	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
14NJ50	NH StateView Program	UBNRRR	PI Russell Congalton	13,053.03	1,056.62	2,116.45	0.00	0.00	16,226.10
14NJ52	Pesticide Safety ChristmasTree	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
14NJ53	NH CBO Business Acumen	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NJ54	Synthesis Long-Term Studies	UZESMM	PI Mary Martin	4,933.88	1,227.85	3,111.63	0.00	0.00	9,273.36
14NJ55	Family Connections 2019	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NJ56	JSI-CF SUD HUB TA	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NJ58	Educational Outreach: Results	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NJ59	Metazoan Tree Gene Gain	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
14NJ60	Dover School District C&T	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ61	Network Leadership Institute	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NJ62	IDN 7 SSA Continuation	UFDOJR	PI Jeanne Ryer	2,969.04	1,300.51	1,502.87	0.00	0.00	5,772.42
14NJ63	NAHDO CA OSHPD	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ64	Understanding our State	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ65	SwRI On-site Meeting Support	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NJ66	ABLE NH - Coleman	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14NJ67	Leadership Learning Exchange	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
14NJ67	Leadership Learning Exchange	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ68	Belize River Watershed	UCANEH	PI Eleanor Harrison-Buck	935.00	75.69	555.63	0.00	0.00	1,566.32
14NJ68	Belize River Watershed	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
14NJ69	Backbone Support 2019	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NJ70	Lower Wage Workers	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NJ71	AGS Power Soccer Invitational	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NJ72	Financial Engagement	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14NJ73	NE Coastal Ocean Forecast	UZOPJS	PI Joseph Salisbury	38,008.71	15,108.49	26,929.50	0.00	0.00	80,046.70
14NJ75	ECHO Planning	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ75	ECHO Planning	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14NJ76	Oyster Reef Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NJ77	Risky Behaviors&Public Policy	UEECBE	PI Bruce Elmslie	0.00	0.00	0.00	0.00	0.00	0.00
14NJ78	M.O.M Grant Proposal Document	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NJ79	Enhancing NH Quality	UFFSKK	PI Kerry Kazura	0.00	0.00	179.90	0.00	0.00	179.90
14NJ80	Lead Poisoning	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ81	IDN Region 3 SSA	UFDOJR	PI Jeanne Ryer	882.84	387.91	447.31	0.00	0.00	1,718.06

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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14NJ82	Lobsters Natural Habitat	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14NJ83	ASV Exploration	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ84	Epigenetic Regulation WM Bio	UBMCSE	PI Sherine Elsawa	29,290.11	597.82	123,477.78	0.00	0.00	153,365.71
14NJ85	Pediatric Primary Care	UFDOJR	PI Jeanne Ryer	2,646.11	0.00	3,950.00	0.00	0.00	6,596.11
14NJ86	Bridging Civic Education	UCCMJB	PI Jennifer Borda	0.00	0.00	0.00	0.00	0.00	0.00
14NJ87	Salt Marsh Resilience	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NJ88	Aligning Investments in NH	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NJ89	State of Philanthropy in NH	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NJ90	FY20 Victims of Crime Act	UASHRP	SHARPP Program	0.00	4.96	5.95	0.00	0.00	10.91
14NJ91	NAHDO IDAHO	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ92	Integrated Seaweed Hatchery	UZMSMC	PI Michael Chambers	14,841.42	5,511.63	6,757.36	0.00	0.00	27,110.41
14NJ93	GB NERR Salt Marsh Resilience	UBNRDB	PI David Burdick	0.00	(0.11)	(293.54)	0.00	0.00	(293.65)
14NJ94	Support Strong Families	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NJ95	Microbial Mortality in Ocean	UBBIEH	PI Elizabeth Harvey	3,400.29	275.04	0.00	0.00	0.00	3,675.33
14NJ96	Trauma-Informed Care Training	UFDOJP	PI Josephine Porter	56,873.10	20,953.20	48,855.86	0.00	0.00	126,682.16
14NJ96	Trauma-Informed Care Training	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ97	Oral Health Report Suite	UFDOAC	PI Amy Costello	10,436.22	4,572.04	2,372.00	0.00	0.00	17,380.26
14NJ98	Healthy Aging	UACMHS	PI E Michele Holt-Shannon	747.84	327.54	161.34	0.00	0.00	1,236.72
14NJ99	Civic Health Index	UACMHS	PI E Michele Holt-Shannon	0.00	(0.33)	(0.05)	0.00	0.00	(0.38)
14NK00	Epi Pens in Dining Halls	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14NK01	IDN1 Project SOW 8	UFDOJR	PI Jeanne Ryer	(139.92)	(60.71)	(36.11)	0.00	0.00	(236.74)
14NK02	CA Healthcare Cost Trans Pt.2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK03	NNE ECHO Cares Yr3	UFDOJR	PI Jeanne Ryer	0.00	1.94	0.51	0.00	0.00	2.45
14NK04	Resilient Salt Marshes in NH	UZESFR	PI Fay Rubin	0.00	1.50	0.53	0.00	0.00	2.03
14NK05	NMEF Contract Phase IV	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK06	Civic Health Index	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK07	SLAN FY20	UFDOLD	PI Laura Davie	0.00	0.51	0.08	0.00	0.00	0.59
14NK08	Soft-Shell Green Crab Industry	UXNTGB	PI Gabriela Bradt	0.00	2.33	0.61	0.00	0.00	2.94
14NK09	HRF Soundview Oyster Reef Mon	UBBIRB	PI Raymond E Grizzle	2,586.30	1,133.05	557.90	0.00	0.00	4,277.25
14NK10	IDN Region 4-Revised Workplan	UFDOJR	PI Jeanne Ryer	27,124.45	8,945.59	6,492.62	0.00	0.00	42,562.66
14NK11	2019-20 Belknap EDC Technical	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14NK11	2019-20 Belknap EDC Technical	UESBEG	PI - Liz Gray	(608.21)	(4.89)	0.00	0.00	0.00	(613.10)
14NK12	MASPEX	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14NK13	Identifying Significant Path	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
14NK14	PAWS Veterinary Teaching	UBTSVT	Vet Tech Program	0.00	0.00	0.00	0.00	0.00	0.00
14NK15	SVP FY 20	UASHRP	SHARPP Program	4,395.00	1,924.92	748.03	0.00	0.00	7,067.95
14NK16	IDN1 Amendment #9	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NK17	Oyster Larvae and Recruitment	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
14NK18	SPRIDV FY 20	UASHRP	SHARPP Program	11,949.05	4,598.88	1,654.82	0.00	0.00	18,202.75
14NK19	(ACRP) Graduate Research Award	UDCEED	PI Eshan Dave	3,000.00	0.00	0.00	0.00	0.00	3,000.00
14NK20	Parity Guide Update	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NK21	Schmidt Ocean Institute 2019	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NK22	VOCA SA FY 20	UASHRP	SHARPP Program	215.63	(0.05)	0.00	0.00	0.00	215.58
14NK23	Old Town Hill Salt Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NK24	Society of American Foresters	UBDESE	PI Stephen Eisenhaure	0.00	0.00	0.00	0.00	0.00	0.00
14NK25	Everyday Democracy	UACMHS	PI E Michele Holt-Shannon	(243.00)	(109.37)	(52.86)	0.00	0.00	(405.23)
14NK26	GLOBE Implementation Office	UALCJB	Leitzel Center-Jennifer Bourgeault	41,446.40	17,552.19	7,972.21	0.00	0.00	66,970.80
14NK27	DVPP FY20	UASHRP	SHARPP Program	12,352.55	4,415.51	1,676.76	0.00	0.00	18,444.82
14NK28	Behavioral Health Learning	UACMHS	PI E Michele Holt-Shannon	4,917.51	398.32	797.37	0.00	0.00	6,113.20

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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14NK29	SNAP	UCLCST	PI Stephen Trzaskoma	0.00	0.00	0.00	0.00	0.00	0.00
14NK30	Stories from the Archives	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NK31	Prison Outreach Program	UCARLW	PI Leah Woods	0.00	0.00	0.00	0.00	0.00	0.00
14NK32	Restoring NE's Saltmarsh	UBBIGM	PI Gregg E Moore	32,074.34	2,620.32	12,788.84	0.00	0.00	47,483.50
14NK33	NH Humanities Collaborative	UCDOMD	PI Michele Dillon	44,860.42	5,919.26	0.00	0.00	0.00	50,779.68
14NK34	ASCLS Fellowship	UCENSL	PI Samantha Seal	0.00	0.00	0.00	0.00	0.00	0.00
14NK35	Recent College Graduates	UFDDKP	PI Kim Phillips	28,752.46	12,597.35	6,202.51	0.00	0.00	47,552.32
14NK36	Health Policy Research	UFDOJP	PI Josephine Porter	41,494.13	17,407.57	15,632.34	0.00	0.00	74,534.04
14NK37	Oyster Mitigation Monitoring	UBBIRB	PI Raymond E Grizzle	10,567.57	4,628.62	2,044.77	0.00	0.00	17,240.96
14NK38	Alliance for Healthy Aging	UFDDJR	PI Jennifer Rabalais	23,216.15	2,823.50	6,770.44	0.00	0.00	32,810.09
14NK39	WITH Foundation Grant	UFDDJB	PI Joan Beasley	20,741.56	9,044.65	5,957.06	0.00	0.00	35,743.27
14NK40	Coupling of Ovigerous Female	UZOMTL	PI Thomas Lippmann	5,399.97	437.30	8,884.12	0.00	0.00	14,721.39
14NK41	SUD Perinatal Project	UFDOLH	PI Lucy Hodder	3,710.04	1,626.49	533.68	0.00	0.00	5,870.21
14NK42	Farm Entry and Persistence	UBANAN	PI Analena Bruce	0.00	0.00	0.00	0.00	0.00	0.00
14NK43	Maine Leadership Learning	UACMHS	PI E Michele Holt-Shannon	221.40	17.94	509.74	0.00	0.00	749.08
14NK44	Joshua Law FY20	UASHRP	SHARPP Program	0.00	0.00	2,217.39	0.00	0.00	2,217.39
14NK46	Sexual Violence Prevention	URPIJS	PI Jane Stapleton	5,592.19	2,450.10	0.52	0.00	0.00	8,042.81
14NK47	Adult Youth Workers	UACMHS	PI E Michele Holt-Shannon	23,359.65	4,747.46	15,277.00	0.00	0.00	43,384.11
14NK48	Visualizing Qualitative Data	UDCHKJ	PI Kathleen Jeffery	0.00	0.00	233.60	0.00	0.00	233.60
14NK50	NAHDO New Mexico	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK51	Financial Innovations	UACIMS	PI Michael Swack	1,750.45	766.70	0.00	0.00	0.00	2,517.15
14NK54	Food Security & Health	UACJC1	PI Jessica Carson	6,997.75	3,066.69	1,006.49	0.00	0.00	11,070.93
14NK55	Trauma Informed Care Yr 2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK56	Trauma Informed Care Yr 3	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK57	Ocean Sound Software	UZACJM	PI Jennifer Miksis-Olds	2,339.18	1,024.54	35,860.16	0.00	0.00	39,223.88
14NK58	Joppa Flats Salt March	UBBIGM	PI Gregg E Moore	9,498.10	762.31	2,667.74	0.00	0.00	12,928.15
14NK59	CE Sarah Grosvenor	UXYTSG	PI Sarah Grosvenor	7,011.78	1,910.19	8,670.46	0.00	0.00	17,592.43
14NK60	Free and Reduced Price Lunch	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NK62	Diversity, Equity and Inclusio	UFDDJR	PI Jennifer Rabalais	1,047.82	459.39	17,226.09	0.00	0.00	18,733.30
14NK63	Family Connections 2020	UFFSKK	PI Kerry Kazura	11,302.89	915.38	0.00	0.00	0.00	12,218.27
14NK64	Southern New Eng. JSHS- 2020	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NK65	Northern New England Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NK66	Lamprey YR1 Ends 06-30-20	UFNUGH	PI Gene Harkless	1,650.36	133.27	463.74	0.00	0.00	2,247.37
14NK67	Lamprey YR2 end 06-30-21	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK68	Lamprey YR3 ends 06-30-22	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK69	Lamprey YR4 ends 06-30-23	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK70	Youth Entrepreneurship Program	UXCMJR	PI JARED REYNOLDS	1,135.70	0.00	0.00	0.00	0.00	1,135.70
14NK71	2020 PSEFMP	UXFDRM	PI Rachel Maccini	5,393.91	2,363.47	2,016.92	0.00	0.00	9,774.30
14NK72	Backbone Support to NH Allianc	UFDDJR	PI Jennifer Rabalais	57,805.70	18,342.96	49,429.70	0.00	0.00	125,578.36
14NK72	Backbone Support to NH Allianc	UFIOD0	Institute on Disability	0.00	0.00	(53.94)	0.00	0.00	(53.94)
14NK73	Leadership Learning Exchange	UACMHS	PI E Michele Holt-Shannon	7,128.08	2,366.11	4,424.16	0.00	0.00	13,918.35
14NK74	DOE Marine Energy Collegiate	UDMEMW	PI Martin Wosnik	8,997.00	728.76	4,911.50	0.00	0.00	14,637.26
14NK75	MEAF-The Disability Road Map	UFDDDA	PI Dan Habib	15,681.71	6,224.15	8,977.78	0.00	0.00	30,883.64
14NK76	Dietary CationAnion Difference	UBANPE	PI Pete Erickson	0.00	0.00	8,787.25	0.00	0.00	8,787.25
14NK77	NH CBO Buiness Acument YR3	UFDOLD	PI Laura Davie	8,189.73	3,273.25	1,909.39	0.00	0.00	13,372.37
14NK78	NH Cottontail Monitoring	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NK79	Population and Habitat Assessm	UBNRRB	PI Rebecca Rowe	22,108.87	289.50	9,100.54	0.00	0.00	31,498.91
14NK80	Effects of Combined Diet	UFKIDF	PI Deborah Feairheller	11,093.88	719.99	8,262.67	0.00	0.00	20,076.54
14NK81	Financial Engagement	UFDDTP	PI Tobey Partch-Davies	6,001.26	2,630.76	2,441.57	0.00	0.00	11,073.59

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Research &amp; Sponsored Programs</b>										
14NK82	CDFI Capital Project	UACIMS	PI Michael Swack	12,780.10	5,670.00	5,474.97	0.00	0.00	23,925.07	
14NK82	CDFI Capital Project	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00	
14NK84	UNH WCC Project	UXYTHB	PI Heidi Barker	14,472.80	2,088.83	6,778.89	0.00	0.00	23,340.52	
14NK85	MBON Expansion	UZOPDV	PI Douglas Vandemark	17,469.11	7,523.34	23,574.63	0.00	0.00	48,567.08	
14NK86	C19 Research Assistance Part.	UACJ1	PI Jessica Carson	15,106.50	6,616.71	3,258.48	0.00	0.00	24,981.69	
14NK87	Exploring the Context of Comm.	UBBICH	PI Carrie Hall	0.00	0.00	229.92	0.00	0.00	229.92	
14NK88	Massachusetts Historical Socie	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00	
14NK89	Instrument Management	UZSPRT	PI Roy Torbert	(41,851.92)	(11,827.03)	(29,379.87)	0.00	0.00	(83,058.82)	
14NK90	C19 Govenor Sununu Award	UASHRP	SHARPP Program	0.00	0.00	1,560.89	0.00	0.00	1,560.89	
14NK91	Trauma Infored Care	UFDOJP	PI Josephine Porter	1,448.74	117.38	156.64	0.00	0.00	1,722.76	
14NK93	Outreach program to Oyster Riv	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00	
14NK94	Improving the CAC-MDT Response	UCFRWW	PI Wendy Walsh	24,320.97	1,970.01	2,764.38	0.00	0.00	29,055.36	
14NK95	Small Mammals as Forest Arch	UBNRBR	PI Rebecca Rowe	0.00	0.00	1,352.07	0.00	0.00	1,352.07	
14NK96	Urban Rural Action in NH	UACMHS	PI E Michele Holt-Shannon	6,518.65	0.00	3,480.00	0.00	0.00	9,998.65	
14NK97	Ktisis Planning Grant	UFKIMG	PI Michael Gass	27,038.44	2,190.11	4,000.00	0.00	0.00	33,228.55	
14NK98	Algae-Feed for Dairy Cows	UBANAB	PI Andre Brito	13,961.67	2,248.95	81,269.18	0.00	0.00	97,479.80	
14NK99	TNC 2020 Oyster Restoration	UBBIRB	PI Raymond E Grizzle	17,604.47	4,942.89	8,365.89	0.00	0.00	30,913.25	
14NL00	UNH EVALUATION OF THE LOVE 146	UCFRLJ	PI Lisa Jones	22,612.28	7,591.51	3,020.30	0.00	0.00	33,224.09	
14NL01	Instrument Systems Engineering	UZSPRT	PI Roy Torbert	112,270.21	48,110.39	80,992.21	0.00	0.00	241,372.81	
14NL02	MAG Engineering Dev Unit	UZSPMA	Lessard Help	0.00	0.00	2,110.01	0.00	0.00	2,110.01	
14NL02	MAG Engineering Dev Unit	UZSPRT	PI Roy Torbert	97,868.89	38,276.33	195,096.17	0.00	0.00	331,241.39	
14NL04	MAG Flight Software & Firmware	UZSPRT	PI Roy Torbert	66,660.10	29,279.04	48,449.26	0.00	0.00	144,388.40	
14NL05	Emulator & Ground Support Equ	UZSPRT	PI Roy Torbert	13,982.07	2,027.57	19,995.89	0.00	0.00	36,005.53	
14NL09	Children's Trust L2E2	UACMHS	PI E Michele Holt-Shannon	7,934.29	2,094.57	1,002.81	0.00	0.00	11,031.67	
14NL10	Pickup He+ Pitch Angle	UZSPHK	PI Harold Kucharek	2,056.16	900.59	1,493.14	0.00	0.00	4,449.89	
14NL11	Assessing Magma Storage within	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00	
14NL12	Oyster reef mapping	UBBIRB	PI Raymond E Grizzle	12,110.53	4,956.77	6,928.38	0.00	0.00	23,995.68	
14NL13	NH Farmers Market Promo: ORIS	UXFDJD	:PI Jeremy Delisle	308.07	134.92	115.19	0.00	0.00	558.18	
14NL14	EPI Pens in Dining Hall 2020	UQDGAL	PI Rochelle L'Italien	0.00	0.00	426.31	0.00	0.00	426.31	
14NL15	EFH-ECHO: Supporting Children	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00	
14NL16	FY20 Regional One-Time Funding	UBBISM	PI Subhash Minocha	5,000.40	405.03	0.00	0.00	0.00	5,405.43	
14NL17	Growing a strong coalition for	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00	
14NL18	Maternal Mortality	UFDOLH	PI Lucy Hodder	6,082.17	2,490.07	3,017.45	0.00	0.00	11,589.69	
14NL19	2020- 2021 Belknap EDC Technic	UESBEG	PI - Liz Gray	41,697.31	13,270.86	82.34	0.00	0.00	55,050.51	
14NL20	Quantifying long-term changes	UZOMJD	PI Jennifer Dijkstra	98.80	0.00	9.88	0.00	0.00	108.68	
14NL21	Monitoring Plan for Salt Marsh	UZMSBD	PI DAVID BURDICK	10,877.86	2,309.78	9,793.09	0.00	0.00	22,980.73	
14NL22	RDN	UFIEMJ	PI Marjorie Godfrey	114,158.15	38,408.77	86,967.57	0.00	0.00	239,534.49	
14NL23	LLC3	UFIEMJ	PI Marjorie Godfrey	161,003.02	53,227.67	128,134.90	0.00	0.00	342,365.59	
14NL24	The Socieological Shock of Co	UZESHM	PI MEGHAN HOWEY	14,593.48	0.00	0.00	0.00	0.00	14,593.48	
14NL25	Socioecological Project Labor	UZESHM	PI MEGHAN HOWEY	12,840.00	1,040.10	0.00	0.00	0.00	13,880.10	
14NL26	North County Online Learning E	UACMHS	PI E Michele Holt-Shannon	4,550.09	652.86	1,040.56	0.00	0.00	6,243.51	
14NL27	LLC2	UFIEMJ	PI Marjorie Godfrey	90,215.01	30,506.87	25,157.47	0.00	0.00	145,879.35	
14NL28	Victims of Crime Act FY21	UASHRP	SHARPP Program	59,128.08	15,568.08	21,474.93	0.00	0.00	96,171.09	
14NL29	Sexual Violence Prevention 21	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00	
14NL30	Statewide Program to Improve t	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00	
14NL31	NH StateView Program	UBNRRC	PI Russell Congalton	900.00	0.00	135.00	0.00	0.00	1,035.00	
14NL32	Support for Early Childhood St	UFDDEH	PI Elizabeth Humphreys	6,319.44	2,767.83	14,797.50	0.00	0.00	23,884.77	
14NL33	DVPP FY21	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00	
14NL34	Health Policy Research and Con	UFDOJP	PI Josephine Porter	49,802.88	19,251.22	27,529.56	0.00	0.00	96,583.66	



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UB48	UNH ODRF Agroecosystem Study	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
14UB51	High Tunnel Mangement	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14UB62	ICMEs at Mercury	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
14UB64	Re-Engineering Shorelines	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14UB65	IOP Measurement Uncertainties	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UB66	Network Literacy CoP 2015	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UB71	Plasmaspheric Drainage Plumes	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14UB74	LTER 5b	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UB76	Microbes-Climate-Livestock	UZESSF	PI Stephen Frolking	36,706.34	15,685.74	22,453.67	0.00	0.00	74,845.75
14UB84	RBSP-ECT Instrument Suite	UZSPHS	PI Harlan Spence	170,585.23	67,523.51	703,543.28	0.00	0.00	941,652.02
14UB85	Extended Mission Science	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14UB85	Extended Mission Science	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14UB85	Extended Mission Science	UZSPRT	PI Roy Torbert	27,421.61	10,874.13	19,339.31	0.00	0.00	57,635.05
14UB86	Magnetometer Science	UZSPCS	Charles Smith,III	71,023.37	26,678.98	52,337.70	0.00	0.00	150,040.05
14UB86	Magnetometer Science	UZSPRT	PI Roy Torbert	58.41	25.59	42.43	0.00	0.00	126.43
14UB87	Instrument Operations	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UB94	Plant Invasions	UBNRJE	PI Jenica Allen	0.00	0.00	0.00	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	UXFDCS	PI Cheryl Smith	5,695.27	2,328.46	10,487.45	0.00	0.00	18,511.18
14UC01	Surveillance of Berberis	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14UC02	Natural Coastal Barriers	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC05	Valuation of Water Quality	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
14UC09	Northern Forest Winter Climate	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
14UC10	University Partnership Year 4	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UC11	Increasing Cover Crop Adoption	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14UC12	Stochastic Resonant Ion Heat	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
14UC13	Pliocene & Miocenewarm Climate	UZESMK	PI Muge Komurcu Bayraktar	0.00	0.00	0.00	0.00	0.00	0.00
14UC14	UM NE Benchmarks Yr 2	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UC16	Health and Living Arrangements	UFSWBK	PI BoRin Kim	15,781.82	1,276.56	8,614.50	0.00	0.00	25,672.88
14UC17	iSCORE	UFCDDR	PI Donald Robin	0.00	0.00	0.00	0.00	0.00	0.00
14UC18	INFEWS-T3: REFEWS	UZESRL	PI Richard Lammers	5,336.61	1,948.50	3,678.98	0.00	0.00	10,964.09
14UC19	DCT Specification Development	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	UBNRSF	PI Serita Frey	12,661.91	1,001.09	12,213.65	0.00	0.00	25,876.65
14UC21	Energy-Water-Land-Nexus	UZESRL	PI Richard Lammers	115,398.27	49,270.72	83,157.88	0.00	0.00	247,826.87
14UC22	Contribution of Small Streams	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	0.00	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14UC24	Aquaculture Impact Assess Yr 2	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14UC26	NE Hot Mix Asphalt Pavements	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14UC27	Use of Forested Habitat	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
14UC31	Navigating the Trade-Off	UBNRSA	PI Shadi Atallah	38,748.37	1,731.83	14,262.20	0.00	0.00	54,742.40
14UC32	Solar Probe Plus (SPP) Mission	UZSPNS	PI Nathan Schwadron	149,385.26	59,524.68	110,881.15	0.00	0.00	319,791.09
14UC33	Building Resilience in the NE	UBNRRS	PI Richard Smith	18,789.46	6,451.30	7,812.56	0.00	0.00	33,053.32
14UC34	IBEX Support, Nathan Schwadron	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UC35	Reverse Synthesis Glycans Yr2	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14UC36	Mission Earth:STEM Education	UALCJB	Leitzel Center-Jennifer Bourgeault	6,864.39	2,615.81	2,464.90	0.00	0.00	11,945.10
14UC37	Thawing Permafrost Peatlands	UZESRV	PI Ruth Varner	2,118.20	171.58	1,156.35	0.00	0.00	3,446.13







1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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14UD53	SeaPaddock	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UD54	IES RENEW-Year 4	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UD55	MMS EPD ESM1	UZSPHS	PI Harlan Spence	28,325.31	12,410.47	20,571.59	0.00	0.00	61,307.37
14UD56	Helium and the Heliosphere	UZSPEM	PI Eberhard Mobius	7,317.25	592.65	4,543.81	0.00	0.00	12,453.71
14UD57	Subaward to Rutgers on TAP	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14UD59	Risk Management Strategies	UXFDKM	PI Kelly McAdam	0.00	0.00	0.00	0.00	0.00	0.00
14UD60	HAB Ecology in the IRL	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UD61	Redesign of Dartmouth PIP	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14UD62	Magnetic Reconnection	UZSPAM	PI Matthew Argall	0.00	0.42	0.21	0.00	0.00	0.63
14UD63	Techniques of Lumpfish	UBBIEF	PI Elizabeth Fairchild	31,798.64	9,120.10	76,297.78	0.00	0.00	117,216.52
14UD64	Tech-Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UD65	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	7,983.95	646.27	2,470.32	0.00	0.00	11,100.54
14UD66	oTherm: Data Dictionary	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
14UD67	IndianRiver Lagoon Light Field	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UD68	Rutgers Prevention Tech Trnsf	UFSWCM	PI Cory Morton	0.00	0.00	0.00	0.00	0.00	0.00
14UD69	Hurricane Effects	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UD70	Aquaculture Waste-Sludge	UBANTG	PI Todd Guerdat	3,908.68	316.41	(1,082.93)	0.00	0.00	3,142.16
14UD71	Dartmouth Medical School ECHO	UCSCTK	PI Tracy Keirns	102,841.52	37,494.75	152,221.95	0.00	0.00	292,558.22
14UD72	Northeast Heat & Power Center	UDMEMW	PI Martin Wasnik	27,313.94	2,210.99	10,727.79	0.00	0.00	40,252.72
14UD73	LTER: Microbes to Macrosystems	UBNRSF	PI Serita Frey	32,499.66	11,121.00	17,406.21	0.00	0.00	61,026.87
14UD74	LTER: From Microbers to Macros	UZESSO	PI Scott Ollinger	9,507.36	2,613.43	3,151.41	0.00	0.00	15,272.20
14UD75	BHWET Monitoring Services I	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD76	BHWET Monitoring Services II	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	UZOMLM	PI Larry Mayer	43,242.34	18,940.13	789,191.64	0.00	0.00	851,374.11
14UD78	Chandran Phase E Through F	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	23,908.28	7,058.80	16,088.36	0.00	0.00	47,055.44
14UD79	Dartmouth College's SVP Proj	UCWSJS	PI Jane Stapleton	33,384.90	14,626.92	16,900.17	0.00	0.00	64,911.99
14UD80	2019 4-H Military Partnership	UXYTKG	PI Kate Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	UZOMTW	PI Thomas Weber	28,380.64	886.00	18,196.58	0.00	0.00	47,463.22
14UD82	Integrated Observation-Model	UZSPNS	PI Nathan Schwadron	15,357.73	6,486.14	11,031.15	0.00	0.00	32,875.02
14UD83	Stormtime Magnetospheric Ion	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14UD84	NH DOE AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD85	Fast Forward 2 AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD86	MRSOC3 AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD87	UPR LTER	UBNRWM	PI William Mcdowell	58,216.19	23,364.92	115,446.37	0.00	0.00	197,027.48
14UD88	AFIRE CubeSat Proposal	UZSPHS	PI Harlan Spence	15,062.31	6,597.93	50,723.25	0.00	0.00	72,383.49
14UD89	Ice Drilling Program (IDPO)	UZESMT	PI Mark Twickler	19,563.40	8,574.94	16,228.63	0.00	0.00	44,366.97
14UD90	Oil Spill Modeling	UDCENK	PI Nancy Kinner	23,118.46	618.16	6,171.57	0.00	0.00	29,908.19
14UD91	Oil Spill Modeling Participant	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14UD92	Role of Force Balance	UZSPRR	Joachim Raeder	5,007.71	2,198.86	4,074.25	0.00	0.00	11,280.82
14UD93	ICMEs at Mercury	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
14UD93	ICMEs at Mercury	UZSPRW	PI Reka Winslow	0.00	(0.23)	0.00	0.00	0.00	(0.23)
14UD94	NESCO-UMASS	UFDOJP	PI Josephine Porter	3,171.33	1,390.05	1,605.59	0.00	0.00	6,166.97
14UD95	Puerto Rican Adults Health	UBANSB	PI Sherman Bigornia	4,625.21	374.39	2,524.81	0.00	0.00	7,524.41
14UD96	Cardiometabolic Risk Factors	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
14UD98	ACES Sounding Rocket Exper II	UZSPMA	Lessard Help	59,138.75	18,006.89	43,937.73	0.00	0.00	121,083.37
14UD99	Vocational Factors on Job Tran	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14UE00	MAT ECHO NIDA NE	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14UE01	Understanding Impulse Propagat	UZSPRR	Joachim Raeder	38,698.78	14,275.28	27,201.93	0.00	0.00	80,175.99

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UE02	Casco Bay Estuary Partnership	UZOPCH	PI Christopher Hunt	3,899.33	1,707.92	5,027.87	0.00	0.00	10,635.12
14UE03	Food-Related Hardships	UFDDDB	PI Debra Brucker	4,544.91	1,991.31	25,273.65	0.00	0.00	31,809.87
14UE04	DISCERNNE Study	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
14UE05	Low Voltage, Ultra-Compact P2	UZSPAK	PI Amy Keesee	6,932.61	2,022.66	4,522.39	0.00	0.00	13,477.66
14UE06	Affective Reactivity Cognitive	UCPYJW	PI Jolie Wormwood	7,472.50	604.79	4,079.03	0.00	0.00	12,156.32
14UE07	Evaluating Novel Methods	UBANAP	PI Anissa Poleatewich	4,342.95	351.55	1,579.48	0.00	0.00	6,273.98
14UE08	NH INBRE Yr5	UBMCWT	PI William K Thomas	0.00	(68.05)	(23.95)	0.00	0.00	(92.00)
14UE09	Rural Innovation Character	UXCMCF	PI Charles French	0.00	1.08	0.00	0.00	0.00	1.08
14UE10	Improving WDMApp Performance	UZSPKG	PI Kai Germaschewski	60,935.39	11,752.47	37,038.54	0.00	0.00	109,726.40
14UE11	North American Boreal Forests	UZESMP	PI Michael Palace	6,802.87	2,576.46	4,736.56	0.00	0.00	14,115.89
14UE13	Global Magnetosphere Codes	UZSPKG	PI Kai Germaschewski	9,612.20	4,210.14	7,535.65	0.00	0.00	21,357.99
14UE14	RII Track-2 FEC:HarnessBigData	UZSPAK	PI Amy Keesee	170,103.69	27,763.40	143,079.46	0.00	0.00	340,946.55
14UE15	Maintaining Cell Polarity FY20	UBMCKV	PI Krisztina Varga	0.00	(0.76)	(0.38)	0.00	0.00	(1.14)
14UE16	Cognitive Processes (MD)	UCPYLA	PI Laura Allen	10,318.30	3,100.97	6,776.65	0.00	0.00	20,195.92
14UE17	Writing Assessment Tool (WAT)	UCPYLA	PI Laura Allen	24,361.30	9,681.88	17,191.88	0.00	0.00	51,235.06
14UE18	Domestic Seaweed Aquaculture	UXNTGB	PI Gabriela Bradt	5,770.02	2,252.21	4,051.23	0.00	0.00	12,073.46
14UE22	Preventing Sexual Violence	UCFRKL	PI Kimberly Lema	14,211.42	3,478.61	8,933.45	0.00	0.00	26,623.48
14UE24	RII Track-2 FEC	UDPHSF	PI Shawna Hollen Fischer	12,397.23	1,003.51	7,772.01	0.00	0.00	21,172.75
14UE26	Migrating CZO Data HydroShare	UBNRWM	PI William Mcdowell	0.00	2.32	(349.33)	0.00	0.00	(347.01)
14UE27	Breast Density Awareness	UCPYJW	PI Jolie Wormwood	8,098.20	655.46	2,230.72	0.00	0.00	10,984.38
14UE28	GSMFC Phase 2	UZMSMC	PI Michael Chambers	5,547.89	2,429.98	34,128.82	0.00	0.00	42,106.69
14UE29	INFEWS T2:Global-Local-Global	UZESRL	PI Richard Lammers	72,641.32	28,827.20	51,395.84	0.00	0.00	152,864.36
14UE30	THEMIS-Time History Events	UZSPRR	Joachim Raeder	11,365.08	4,977.44	8,252.98	0.00	0.00	24,595.50
14UE32	UVM HRSA Opiods	UFDOJR	PI Jeanne Ryer	88,635.21	32,422.33	42,612.24	0.00	0.00	163,669.78
14UE33	Inclusive Health	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
14UE34	Using Computational Linguistic	UCPYLA	PI Laura Allen	6,527.53	1,342.26	3,974.25	0.00	0.00	11,844.04
14UE35	SNEP Technical Assistance	UDCEJH	PI James Houle	57,854.10	16,326.71	36,646.12	0.00	0.00	110,826.93
14UE36	Undergraduates STEM	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14UE37	RII Track-2: Comp Methods	UZESMP	PI Michael Palace	16,075.92	9,180.52	30,213.01	0.00	0.00	55,469.45
14UE38	CISESS Multi Sensor	UZOPDV	PI Douglas Vandemark	27,885.42	12,213.78	20,250.12	0.00	0.00	60,349.32
14UE39	Visiting Fellow	UCCMLZ	PI Lin Zhang	38,448.60	0.00	0.00	0.00	0.00	38,448.60
14UE40	Biopesticide Efficacy of Apple	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
14UE41	Optimizing Ocean Acidification	UZOPDV	PI Douglas Vandemark	18,339.32	8,032.53	23,577.21	0.00	0.00	49,949.06
14UE42	US Cropping Systems	UBNRRS	PI Richard Smith	3,109.50	251.70	1,440.51	0.00	0.00	4,801.71
14UE43	RII Track-2: INSPIRES	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14UE43	RII Track-2: INSPIRES	UZESSO	PI Scott Ollinger	105,581.95	27,189.24	96,871.13	0.00	0.00	229,642.32
14UE44	DISCERNNE Study	UFNUKE	PI Kerry Nolte	3,272.57	264.80	919.71	0.00	0.00	4,457.08
14UE45	NH Hospital Transaction Review	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UE46	Assesment of the Observing Net	UZOPJS	PI Joseph Salisbury	25,850.99	11,322.79	18,772.78	0.00	0.00	55,946.56
14UE47	Social Media Comprehension	UCPYLA	PI Laura Allen	2,410.92	195.00	71,766.22	0.00	0.00	74,372.14
14UE47	Social Media Comprehension	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UE48	IMAP-Lo Management	UZSPNS	PI Nathan Schwadron	67,828.18	24,045.66	240,135.44	0.00	0.00	332,009.28
14UE49	IMAP-Lo Systems Engineering	UZSPNS	PI Nathan Schwadron	58,285.43	25,536.15	42,329.88	0.00	0.00	126,151.46
14UE50	IMAP-Lo Sensor Front End Elect	UZSPNS	PI Nathan Schwadron	245,517.88	78,453.71	623,570.03	0.00	0.00	947,541.62
14UE51	IMAP-Lo Performance Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	8,576.12	0.00	0.00	8,576.12
14UE52	IMAP-Lo Science	UZSPNS	PI Nathan Schwadron	30,210.72	4,378.49	82,753.47	0.00	0.00	117,342.68
14UE53	IMAP-Lo Flight Software	UZSPNS	PI Nathan Schwadron	0.00	0.00	45,823.92	0.00	0.00	45,823.92
14UE54	Geotechnical Soil-Coastal NH	UZOMTL	PI Thomas Lippmann	2,760.84	1,116.64	7,567.83	0.00	0.00	11,445.31
14UE56	Phase A CDPJ	UZSPRT	PI Roy Torbert	83,013.20	34,983.67	189,601.11	0.00	0.00	307,597.98

1D - UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>									
14UE57	CHIMERA	UZSPRT	PI Roy Torbert	(0.01)	3.48	1.76	0.00	0.00	5.23
14UE58	CNH2 Dynamics	UBBIEF	PI Elizabeth Fairchild	8,801.13	3,854.94	3,290.66	0.00	0.00	15,946.73
14UE59	Sustaining Forests & Community	UXNTAF	PI Andrew Fast	4,301.85	1,884.93	1,930.41	0.00	0.00	8,117.19
14UE60	PLASMIC	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UE61	Back Bay Shellfish Farms	UZMSDF	PI Diane Foster	16,846.26	2,488.24	6,802.54	0.00	0.00	26,137.04
14UE62	CERC 3	UDCEWM	PI Weiwei Mo	33,101.23	13,437.92	23,502.27	0.00	0.00	70,041.42
14UE63	Positive Action Program	UXYTKL	PI Kendra Lewis	43.43	20.10	32.08	0.00	0.00	95.61
14UE64	Additional Funding	UZMSDD	PI David Divins	17,809.80	2,944.56	11,283.11	0.00	0.00	32,037.47
14UE65	NHSoC- Evaluation of System of	UFDOAC	PI Amy Costello	2,224.72	974.83	1,773.59	0.00	0.00	4,973.14
14UE66	MRSoc- Evaluation of System	UFDOAC	PI Amy Costello	0.00	0.56	0.28	0.00	0.00	0.84
14UE67	Fast Forward- Evaluation of Sy	UFDOAC	PI Amy Costello	0.00	0.88	0.45	0.00	0.00	1.33
14UE68	PP Project Management	UZSPNS	PI Nathan Schwadron	0.00	0.00	140,488.02	0.00	0.00	140,488.02
14UE69	PP Systems Engineering	UZSPNS	PI Nathan Schwadron	0.00	0.00	108,999.85	0.00	0.00	108,999.85
14UE70	PP Mission Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	5,705.15	0.00	0.00	5,705.15
14UE71	Pivot Platform Mechanism	UZSPNS	PI Nathan Schwadron	18,002.41	6,426.36	307,671.83	0.00	0.00	332,100.60
14UE72	Pivot Control Card	UZSPNS	PI Nathan Schwadron	0.00	0.00	395,437.00	0.00	0.00	395,437.00
14UE73	PP Flight Software	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE74	PPM and PPC GSE	UZSPNS	PI Nathan Schwadron	0.00	0.00	12,766.89	0.00	0.00	12,766.89
14UE75	PP Integration and Test	UZSPNS	PI Nathan Schwadron	0.00	0.00	17,463.00	0.00	0.00	17,463.00
14UE76	Sea Grant: StriperHub	UBANDB	PI David Berlinsky	7,636.32	618.13	4,168.51	0.00	0.00	12,422.96
14UE77	NSF CoPe: Workshop Anticipatin	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
14UE78	Ice Storm Experiment	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14UE79	Macro-Cycle Antifreeze Prop	UDMSJT	PI John Tsavalas	23,359.48	973.73	12,288.22	0.00	0.00	36,621.43
14UE80	GEOSPACE Storms	UZSPHS	PI Harlan Spence	21,910.55	9,596.81	15,911.26	0.00	0.00	47,418.62
14UE81	START-PCORI	UFDDJB	PI Joan Beasley	12,172.52	5,304.26	4,543.86	0.00	0.00	22,020.64
14UE82	Neutron Stars & Black Holes	UZSPFK	PI Fabian Kislak	31,307.57	1,210.47	16,847.70	0.00	0.00	49,365.74
14UE84	Enhancing Substance Abuse Yr 2	UFSWCM	PI Cory Morton	9,421.30	762.63	814.71	0.00	0.00	10,998.64
14UE85	C19, NCHPAD Apr-Sep 2020	UFDDKP	PI Kim Phillips	3,603.32	1,534.90	9,836.33	0.00	0.00	14,974.55
14UE86	RII Track 2 Ducey	UBNRMD	PI Mark Ducey	16,832.81	1,354.27	9,184.47	0.00	0.00	27,371.55
14UE87	RII Track 2 Johnson	UCSOKJ	PI Kenneth Johnson	493.48	1,739.86	1,127.82	0.00	0.00	3,361.16
14UE88	C19 Dartmouth Med. School ECHO	UCSCKT	PI Tracy Keirns	7,309.28	3,178.43	49,423.07	0.00	0.00	59,910.78
14UE88	C19 Dartmouth Med. School ECHO	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14UE89	SCAR	UZESJS	PI Joseph Souney	6,502.83	2,850.01	4,379.73	0.00	0.00	13,732.57
14UE90	Northeastern States Research	UBNRWM	PI William Mcdowell	12,458.45	5,456.68	4,657.93	0.00	0.00	22,573.06
14UE91	Northeast SARE	UXFDRS	PI Rebecca Sideman	18,248.09	2,237.40	8,493.96	0.00	0.00	28,979.45
14UE92	IBEX Science Extended Mission	UZSPNS	PI Nathan Schwadron	107,885.54	24,352.37	67,087.23	0.00	0.00	199,325.14
14UE93	NE Women Livestock Producers	UXFDEE	PI ELAINA ENZIEN	6,638.44	2,794.85	7,896.78	0.00	0.00	17,330.07
14UE94	Multi-Cultivar Grafting	UXFDAW	PI ANNA WALLINGFORD	1,945.10	851.98	1,777.80	0.00	0.00	4,574.88
14UE95	Macro-Cycle Antifreeze Prop KV	UBMCKV	PI Krisztina Varga	6,189.97	501.21	4,298.60	0.00	0.00	10,989.78
14UE96	IMAP-Lo CAVA	UZSPNS	PI Nathan Schwadron	6,043.03	2,646.90	4,388.46	0.00	0.00	13,078.39
14UE97	Daily DIARY	UCSCTK	PI Tracy Keirns	(609.18)	(259.50)	0.00	0.00	0.00	(868.68)
14UE98	IMAP-Lo Bulk Supplies	UZSPNS	PI Nathan Schwadron	0.00	0.00	181,425.55	0.00	0.00	181,425.55
14UE99	Striped Cucumber Beetle	UXFDAW	PI ANNA WALLINGFORD	2,882.00	55.08	16,979.27	0.00	0.00	19,916.35
14UF00	Ion Acceleration & Composition	UZSPHK	PI Harold Kucharek	146.83	64.30	106.61	0.00	0.00	317.74
14UF01	Using Ocean Surface Imagery	UZOPDV	PI Douglas Vandemark	7,308.40	3,201.01	5,307.25	0.00	0.00	15,816.66
14UF02	Sphingolipid Metabolism of AML	UBMCBB	PI Brian Barth	1,188.72	99.46	1,550.13	0.00	0.00	2,838.31
14UF03	Integrating Autonomous Field O	UZOPHF	Hui Feng	5,750.42	2,509.91	4,171.46	0.00	0.00	12,431.79
14UF05	NH-INBRE	UBMCWT	PI William K Thomas	80,918.88	20,743.76	38,506.81	0.00	0.00	140,169.45
14UF07	Flight Software	UZSPRT	PI Roy Torbert	56,829.32	17,996.93	37,905.68	0.00	0.00	112,731.93









1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15CA89	TQP-Coop Ext	UXYTFM	Youth and Family	1,178.25	516.09	135.55	0.00	0.00	1,829.89
15CA90	UNH-TRRE - CS	UCEDLC	PI Leslie Couse	106,542.75	25,179.43	10,537.70	0.00	0.00	142,259.88
15CA91	Market New Products Workshop - CS	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
15CA92	Cost Share	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
15CA96	NH Humanities Collaborative - CS	UCDOHB	PI Heidi Bostic	0.00	0.00	0.00	0.00	0.00	0.00
15CA97	2017 SBDC Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CA98	WRRC Info Transfer YR2 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CA99	WRRC Administration YR2 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CAD1	UNH P1 Cost Share Adjustments	UUMISC	Institutional Expenses	(736,315.77)	(320,414.20)	0.00	0.00	0.00	(1,056,729.97)
15CAES	AES Undistributed Salaries	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UACARS	Carsey School	(339.37)	(27.83)	0.00	0.00	0.00	(367.20)
15CAUS	Undistributed Sals for Acad Affairs	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAINEX	UNH ADVANCE	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UASHRP	SHARPP Program	1,025.50	449.16	0.00	0.00	0.00	1,474.66
15CAUS	Undistributed Sals for Acad Affairs	JATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUROP	Hamel Ctr for Undergraduate Research	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
15CB00	Rainbow Smelt Resource - CS	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15CB02	NaED: Spencer Postdoctoral - CS	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
15CB03	Old-Growth Forests Dynamics - CS	UBNRMD	PI Mark Ducey	1,479.15	647.85	0.00	0.00	0.00	2,127.00
15CB04	Long-Term Research in Northern - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15CB05	Chaga Resources in the WMNF - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15CB06	UNH Asset Management Grant - CS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
15CB07	NSRC: Theme 2 Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CB08	NH Space Grant Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CB09	CPE FY18 - CS	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
15CB10	2017 Estuarine Monitoring - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CB11	Effects of Stress Factors - CS	UBNRSF	PI Serita Frey	0.00	0.00	1,550.85	0.00	0.00	1,550.85
15CB12	2017-18 NOAA Great Bay Monitor - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CB13	Cost Share	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15CB14	PnET-CN Model Enhancement C-S	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15CB15	Cost Share	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
15CB17	Northern Forest Response - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15CB18	Student Support Services-Yr 3 - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CB19	CS Neural Pathways	UCPYSC	PI Sergios Chamtkov	0.00	0.00	0.00	0.00	0.00	0.00
15CB20	CS cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
15CB21	CS Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
15CB22	CS Design Principles	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
15CB23	CS Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
15CB24	CS Salary Cap	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
15CB25	EPO Regulated Eythropoiesis C-S	UBMCDW	PI Don Wojchowski	2,314.62	187.37	0.00	0.00	0.00	2,501.99
15CB26	Southern Pine Beetle Long Isl - CS	UBNRJG	PI Jeff Garnas	0.00	0.00	1.13	0.00	0.00	1.13

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15CB29	FTA Transit Information Signage-Mat	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CB32	Safety Net Year 3 CS	JACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
15CB33	CS Salary Cap	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
15CB35	Bicycle-Pedestrian Patrol C-S	UPDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
15CB39	Network Visioning Project - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15CB40	2018 SBDC - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CB40	2018 SBDC - CS	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
15CB40	2018 SBDC - CS	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
15CB40	2018 SBDC - CS	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
15CB41	Investing in Our Future - CS	UBBISR	PI Sandra Rehan	40,911.69	17,924.62	6,536.78	0.00	0.00	65,373.09
15CB42	AdjustDepth - CS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15CB43	NH Sea Grant 2018-2021 Omnibus - CS	UZMSEC	PI Erik Chapman	41,919.79	18,366.62	30,444.62	0.00	0.00	90,731.03
15CB44	Continuous, High Yield Kelp - CS	UZMSMC	PI Michael Chambers	26,607.26	11,656.00	19,323.00	0.00	0.00	57,586.26
15CB45	Nature-Based Coastal Infra - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15CB46	Tsavalas EPScOR Cost Share	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
15CB47	Varga EPScOR - CS	UBMCKV	PI Krisztina Varga	10,029.38	4,392.98	7,283.28	0.00	0.00	21,705.64
15CB48	Creating Functioning Landscape CS	UBNRAK	PI Adrienne Kovach	7,195.60	3,151.63	5,225.37	0.00	0.00	15,572.60
15CB50	Micro-Truss Structures - CS	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
15CB51	Science-Based Rehabilitation - CS	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
15CB52	CS Sustainability of NE Aquacult	UBANTG	PI Todd Guerdat	0.00	0.00	7,548.92	0.00	0.00	7,548.92
15CB53	Communications - CS	UZMSEC	PI Erik Chapman	38,139.96	16,360.58	14,170.12	0.00	0.00	68,670.66
15CB54	Watson Jonah Crabs - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15CB55	Watts Ecosystem Assessments - CS	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
15CB56	Whistler Vibrio - CS	UBMCCH	PI Cheryl Whistler	304.62	133.51	221.25	0.00	0.00	659.38
15CB57	Berlinsky-Striped Bass - CS	UBANDB	PI David Berlinsky	6,659.93	2,917.04	4,836.38	0.00	0.00	14,413.35
15CB58	Northern New England Symposium - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CB59	Tracking the Vernal Window - CS	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
15CB60	Education - CS	UXYTMW	PI Mark Wiley	6,811.90	2,851.89	2,512.61	0.00	0.00	12,176.40
15CB61	Workforce Development - CS	UXYTMW	PI Mark Wiley	0.00	0.00	4,583.01	0.00	0.00	4,583.01
15CB62	Extension - CS	UXNTJP	PI Julia Peterson	27,087.08	11,330.05	9,988.45	0.00	0.00	48,405.58
15CB63	CIBBR Yr2: Diagnostic Sensor - CS	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
15CB64	CIBBR Yr2: Design Principles - CS	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
15CB65	CIBBR Yr2: Implantable Sensor - CS	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
15CB66	CIBBR Yr2: Administrative Core - CS	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
15CB68	CIBBR Yr2: Neural Pathways - CS	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
15CB69	Contact Lens-Corneal Melting CS	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
15CB70	Manure Fertilization Nutrient - CS	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
15CB71	Natural Resource Outreach - CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CB72	Education Tuition Partnership - CS	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
15CB73	UCEDD FY19 Cost Share	UFDLLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
15CB74	Victims of Crime Act (VOCA) - CS	UCSOSP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
15CB76	SPaT Challenge - CS	URCRNK	CRC - Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
15CB78	2018-19 NOAA Great Bay System - CS	UZMSTG	PI Thomas Gregory	0.00	1.64	0.83	0.00	0.00	2.47
15CB79	CIBBR Yr2: cAMP Signaling - CS	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
15CB80	WRRRC Administration Yr3 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CB81	WRRRC Info Transfer Yr3 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CB83	NH-INBRE Year 4 CS	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
15CB84	Green Infrastructure Restorat - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15CB85	Fellowship Program Supplement - CS	UZMSEC	PI Erik Chapman	1,534.98	672.30	1,114.68	0.00	0.00	3,321.96









1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15H615	Managing Systems to Improve	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H616	Managing Systems to Improve	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H626	Aquaculture Systems ME Gulf	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H628	Solutions to Bee Problems	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H628	Solutions to Bee Problems	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H633	Search	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H635	Varieties & Small Fruit Prof in NH	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H636	Cultivating Ecosystem Services	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H636	Cultivating Ecosystem Services	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H637	Frankia-Actinorhizal Plant Assoc	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H637	Frankia-Actinorhizal Plant Assoc	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H638	Exploratory Research	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H638	Exploratory Research	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
15H639	Improving finfish production	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H640	Pathways of Microcystin Exposure	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H640	Pathways of Microcystin Exposure	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
15H644	The Ecology of Soil Health	UBAEGD	AES Grad Program	2,395.37	201.21	0.00	0.00	0.00	2,596.58
15H645	Interspecies Hybrids Squash	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H645	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H646	Wind Turbine Induced Noise	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H647	Impacts on Shellfish Safety	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
15H649	Weight Related Factors	UBMCJE	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
15H650	Bee Health	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
15H651	NH Watershed Management	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H652	Commercial Greenhous Prod	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H652	Commercial Greenhous Prod	UBBIRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
15H653	Pop structure & heterogeneity	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H654	Behavioral Genomics Larval Sttlmt	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H657	Influence of Ovary Uterus &Emb	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H658	Ecological Invasion of ST36 Vibrio	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H659	Water Quality,River Network Scales	UBAEGD	AES Grad Program	2,132.53	179.13	0.00	0.00	0.00	2,311.66
15H661	Managing Plant Microbe Interactions	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H661	Managing Plant Microbe Interactions	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
15H661	Managing Plant Microbe Interactions	UBBIAP	PI Anissa Poleatewick	0.00	0.00	0.00	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
15H665	Quantifying the drivers of weed	UBAEGD	AES Grad Program	13,118.37	390.55	0.00	0.00	0.00	13,508.92
15H665	Quantifying the drivers of weed	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H666	Soil Microbial Growth	UBAEGD	AES Grad Program	9,449.88	189.34	0.00	0.00	0.00	9,639.22
15H666	Soil Microbial Growth	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H667	Soil Microbiome in NH Ag	UBAEGD	AES Grad Program	4,386.54	368.47	0.00	0.00	0.00	4,755.01





1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15P195	Program Income	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15P196	Program Income Carryforward	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
15P198	NH Humanities Collaborative ProgInc	UCDOHB	PI Heidi Bostic	0.00	0.00	0.00	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
15P202	UCEDD FY18-FY22 Program Inc	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P203	CRRC 5-Year Grant Prog Inc	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
15P205	2017-2018 Scholars Prog Inc	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
15P206	Proposed Methodologies Prog Inc	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
15P207	Ext. Wildlife Conservation PI	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P208	FY 2018 PREP Workplan: Year 22 - PI	UZMSPE	PI PREP	405.79	177.74	0.00	0.00	0.00	583.53
15P209	Increasing Cover Crop Adoption Plnc	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
15P210	AT Leadership FY18 Prog. Inc.	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P211	2017-18 Crop Insurance Prog Inc	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
15P212	Ed for Farm Women in NH PI	UXFDKM	PI Kelly McAdam	0.00	0.00	0.00	0.00	0.00	0.00
15P213	T2 2018-2019 Program Income	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
15P214	Ground Fish Deflector Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15P215	Summer Boot Camps Program Inc	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
15P217	T2 2018-2019 Prog Inc CF	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
15P219	Ext. Wildlife Conservation PI	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P221	2018-20 Crop Insurance & Risk PI	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
15P221	2018-20 Crop Insurance & Risk PI	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
15P222	Taking Action Wildlife-Pr Yr2 PI	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15P223	AT Leadership FY19 Prog. Inc.	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P224	Little Bay Bridge Service Exp	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15P225	NH's Food Safety Education PI	UXFDAH	PI Ann Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
15P226	2018-2019 Scholars Renewal App PI	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
15P227	High Tunnel Mangement PI	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
15P228	Program Income	UXFDHB	PI Heather Bryant	0.00	0.00	0.00	0.00	0.00	0.00
15P229	NH Invasives Academy Prog Inc	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
15P231	Risk Management Strategies PI	UXFDKM	PI Kelly McAdam	0.00	0.00	0.00	0.00	0.00	0.00
15P232	Aquaculture Waste-Sludge PI	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
15P233	UCEDD FY20 CS	UFDDL B	PI Linda Bimbo	0.00	2.13	(3,424.20)	0.00	0.00	(3,422.07)
15P234	Project 1B - Coverts Training PI	UXNTHA	PI Haley Andreozzi	0.00	0.00	88.70	0.00	0.00	88.70
15P237	CDFI Capital Project Program Inc	UACIMS	PI Michael Swack	1,769.47	775.03	254.45	0.00	0.00	2,798.95
15P241	T2 Workshops Prog Inc CF	UDCEEB	PI- Erin Santini Bell	900.63	0.00	4,775.44	0.00	0.00	5,676.07
15P244	UCEDD Renewal YR 4 Prog Inc	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
15P244	UCEDD Renewal YR 4 Prog Inc	UFDDKN	PI Kelly Nye-Lengerman	26,965.47	11,811.01	27,295.09	0.00	0.00	66,071.57
15P244	UCEDD Renewal YR 4 Prog Inc	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
15PKFP	NRCS Kingman Farm Project	UBFMHT	Woodman Farm Facility	0.00	0.00	0.00	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
15S000	DRIVEN Salary Cap	URRIPM	UNH Innovation	1,236.03	501.20	0.00	0.00	0.00	1,737.23
15S004	CIBBR YR4: Administrative CS	UBMCRC	PI Rick H Cote	8,035.39	2,179.43	0.00	0.00	0.00	10,214.82
15S005	NH-INBRE CS	UBMCWT	PI William K Thomas	1,767.08	148.44	674.26	0.00	0.00	2,589.78
15S006	STATS RRTC Salary Cap	UFDDAH	PI Andrew Houtenville	6,370.51	2,580.04	0.00	0.00	0.00	8,950.55
15S007	EPM RRTC Yr 3 Salary Cap	UFDDDB	PI Debra Brucker	8,900.05	3,604.50	0.00	0.00	0.00	12,504.55
15S008	USEDD Renewal Yr 4 Salary Cap	UFDDAH	PI Andrew Houtenville	3,522.58	1,426.56	0.00	0.00	0.00	4,949.14

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
164004	FY 2018 VA Adaptive Sports Pro	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
164005	FY19 VA Adaptive Sports Prog	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
164005	FY19 VA Adaptive Sports Prog	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
164006	CHOIR IPA	UCPYJW	PI Jolie Wormwood	0.00	0.00	0.00	0.00	0.00	0.00
164007	VA Adaptive Sports 2019	UFRMJG	PI Jill Gravink	20,715.13	9,075.08	10,890.66	0.00	0.00	40,680.87
164008	CHOIR IPA	UCPYJW	PI Jolie Wormwood	14,926.68	5,203.39	0.00	0.00	0.00	20,130.07
164009	VA Adaptive Sports 2020- Vet R	UFRMJG	PI Jill Gravink	28,701.31	12,286.81	6,569.63	0.00	0.00	47,557.75
166217	Taking it to the Streets	UDCETB	PI Thomas Ballestero	24,994.87	575.36	27,973.07	0.00	0.00	53,543.30
166238	Stormwater Runoff Nutrients	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
166240	Nitrogen Removal Beaver Ponds	UBNRCW	PI Christopher Whitney	0.00	0.00	3,344.00	0.00	0.00	3,344.00
166242	PREP Year 21 Work Plan 2016	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166245	2017 Estuarine Monitoring	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
166246	Tech. Support Stormwater BMPs	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	UZMSPE	PI PREP	781.89	342.47	224.87	0.00	0.00	1,349.23
166248	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166250	Nutrient Sensor Action Stage1	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
166251	PREP 2018 Tidal Tributary Samp	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166252	FY 2019 PREP Workplan (Year 23)	UZMSPE	PI PREP	0.00	0.00	21,951.05	0.00	0.00	21,951.05
166253	Piscataqua Region Estuaries	UZMSTG	PI Thomas Gregory	7,669.81	3,359.63	4,824.01	0.00	0.00	15,853.45
166254	UNH Estuarine Monitoring-Prep	UZMSTG	PI Thomas Gregory	5,357.00	435.05	1,158.41	0.00	0.00	6,950.46
166255	PREP 2019 Tidal Tributary Samp	UBNRWM	PI William Mcdowell	132.59	43.23	343.05	0.00	0.00	518.87
166256	FFY 2019 & FY2020 PREP Yr 24	UZMSPE	PI PREP	125,537.05	54,470.16	55,080.00	0.00	0.00	235,087.21
166257	Wetland BMP Retrofits	UDCEJH	PI James Houle	38,390.80	13,709.17	15,559.41	0.00	0.00	67,659.38
166258	Nutrient Sensor Action	UBNRWW	PI Will Wollheim	12,312.70	996.57	10,189.00	0.00	0.00	23,498.27
166259	Monitoring Seagrass Health	UZMSBD	PI DAVID BURDICK	3,660.10	1,603.14	1,052.70	0.00	0.00	6,315.94
166260	FFY 2020 and FY2021 PREP WORKP	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
16C083	2017 SBDC In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
17C014	External Cost Share	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
17C016	External Cost Share	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
17C019	NHIRC Dev. Watts Pipe Tool Ext CS	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
17C022	Diameter Bioreactor (VDB) CS	UDKEKW	PI Kang Wu	0.00	0.00	334.07	0.00	0.00	334.07
17C023	NHIRC: C3I, Inc CS	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
17C024	FY 2019 PREP Year 23 CS	UZMSPE	PI PREP	(44.75)	(19.63)	(12.87)	0.00	0.00	(77.25)
17C025	Biofab & Bioengineering K12 CS	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
17C027	NHIRC US Nanosolutions Ext CS	UDMECW	PI Christopher White	3,800.15	307.61	0.00	0.00	0.00	4,107.76
181042	CORE Infrastructure	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	4,905.28	395.92	2,518.08	0.00	0.00	7,819.28
181056	Spinel-CAREER	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
181065	Short-Range Correlations	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
181068	Surface Molecular Chemistry	UDCHGL	PI Gonghu Li	1,758.73	1,071.29	1,429.15	0.00	0.00	4,259.17
181069	DOE EPSCoR	UDPHJZ	PI Jiadong Zang	0.00	0.00	0.00	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	UDCHCC	PI Christine A. Caputo	7,395.83	793.01	4,135.36	0.00	0.00	12,324.20
181072	Nucleon & Nuclear Studies FY17	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181073	Irradiated Fuel Rods	UDCERM	PI Ricardo Medina	10,622.20	635.14	149,245.71	0.00	0.00	160,503.05
181075	Nucleon and Nuclear Structure	UDPHKS	PI Karl Slifer	181,712.71	8,843.03	144,754.54	0.00	0.00	335,310.28
181076	Asynchronous Sampling Engine	UZOMCW	PI Colin Ware	12,571.92	1,018.00	7,284.87	0.00	0.00	20,874.79
181077	Na-ion and K-ion Storage	UDKEXT	PI Xiaowei Teng	31,625.72	6,459.10	20,173.41	0.00	0.00	58,258.23
181078	Influence of Microbial Membran	UDCEPM	PI Paula J. Mouser	44,307.25	15,085.71	48,960.83	0.00	0.00	108,353.79
181080	Tropical Soils & Wetlands	UBNRWM	PI William Mcdowell	11,777.90	1,864.10	5,804.09	0.00	0.00	19,446.09



1D - UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>									
193319	UCEDD FY18-FY22	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193320	NH Disability Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193321	Expansion of NHOHS Program Yr3	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193323	CIBBR Administrative Core	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193325	Shaping MSn Technology	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193326	Development and Pilot Trial	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193327	CIBBR: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193328	Research Core Equipment	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193329	CIBBR: Neural Pathways	UCPYSC	PI Sergios Chantikov	0.00	0.00	0.00	0.00	0.00	0.00
193330	CIBBR: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
193332	CIBBR: Design Principles	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
193333	CIBBR: Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
193334	EPO Regulated Erythropoiesis	UBMCDW	PI Don Wojchowski	139,644.97	56,323.41	148,671.83	0.00	0.00	344,640.21
193336	StatsRRTC Year 5	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193336	StatsRRTC Year 5	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
193337	Understanding Family Stability	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
193338	Job Crafting Intervention	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
193339	Serratia Pathogenesis	UBMCLT	PI Louis S Tisa	23,373.98	131.82	25,112.28	0.00	0.00	48,618.08
193340	AT Leadership FY18	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193341	AT State FY18	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193342	Behavioral Health Workforce	UFSWWL	PI Will Lusenhop	65,710.55	20,567.03	177,408.97	0.00	0.00	263,686.55
193343	EPM RRTC Year 3 of 5	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
193344	Safety Net Year 3	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
193345	Stress Erythropoiesis	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193347	GreenDot Year 3	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193347	GreenDot Year 3	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
193348	Living Well NH Quality Frame	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193349	AT Leadership FY19	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193350	Type 3 Adenylyl Cyclase	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193351	NIH IPA - Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193352	Contact Lens-Corneal Melting	UDKEKJ	PI Kyung Jae Jeong	10,291.65	833.07	84,667.95	0.00	0.00	95,792.67
193353	NE Regional Genetics Network-2	UFDDPA	PI Peter Antal	0.00	0.00	0.00	0.00	0.00	0.00
193354	CIBBR Yr2: Administrative Core	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193355	CIBBR Yr2: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193356	CIBBR Yr2: Research Core Equip	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193357	CIBBR Yr2: Neural Pathways	UCPYSC	PI Sergios Chantikov	0.00	0.00	0.00	0.00	0.00	0.00
193358	CIBBR Yr2: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193359	CIBBR Yr2: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
193360	CIBBR Yr2: Design Principles	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
193361	CIBBR Yr2: Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
193362	NH Disability Public Health 3	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
193363	UCEDD FY19	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193363	UCEDD FY19	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193364	Expansion of NHOHS Program Yr4	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193365	NonResidential & Community-Yr3	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193366	Ecophysical Genomics	UBMCMA	PI Matthew MacManes	89,636.65	32,604.66	73,040.24	0.00	0.00	195,281.55

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
193367	Role of GLI2 in B Cell Biology	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
193368	Shaping MSn Technology Year2	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193369	CIBBR Yr2: Pilot: Multiscale	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
193370	STATS RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193371	EPM RRTC Year 4 of 5	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193371	EPM RRTC Year 4 of 5	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
193372	Job Crafting Intervention Yr2	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
193374	Opiate Use DisorderTreatment	UFNUGH	PI Gene Harkless	28,169.66	10,385.57	3,084.46	0.00	0.00	41,639.69
193375	AT State FY19	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193376	IHPP SAMHSA	UFDOJR	PI Jeanne Ryer	44,140.13	17,968.04	17,196.24	0.00	0.00	79,304.41
193377	CIBBR Yr2: Pilot: Role of GL13	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
193378	PDG B-5	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	38,273.77	0.00	0.00	38,273.77
193379	NH Coalition for Citizens	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193380	Early Learning NH	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193381	RAND Corporation	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	33,686.83	0.00	0.00	33,686.83
193382	PDG B-5 Contract 4	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193383	CIBBR Yr2: Pilot: Dev of Gdf-1	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
193384	Shaping MSn Carryforward Yr2	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193385	NE Regional Genetics Network-3	UFDDPA	PI Peter Antal	0.00	0.00	21,791.85	0.00	0.00	21,791.85
193386	Final Year of Project	UFDDKA	PI Karla Armenti	0.00	5.74	1.50	0.00	0.00	7.24
193387	CIBBR Yr3: Administrative Core	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193388	CIBBR Yr3: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193389	CIBBR Yr3: Research Core Equip	UBMCWT	PI William K Thomas	0.00	0.00	(123,487.00)	0.00	0.00	(123,487.00)
193390	CIBBR Yr3: Neural Pathways	UCPYSC	PI Sergios Chamtikov	0.00	0.00	0.00	0.00	0.00	0.00
193391	CIBBR Yr3: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193392	CIBBR Yr3: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	0.00	0.00	10,372.05	0.00	0.00	10,372.05
193393	CIBBR Yr3: Design Principles	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
193393	CIBBR Yr3: Design Principles	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
193394	CIBBR Yr3: Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
193395	MCH LEND - FY20	UFDDDE	PI Elizabeth Humphreys	0.00	11.49	16,732.86	0.00	0.00	16,744.35
193396	NH Disability Public Health 4	UFDDKP	PI Kim Phillips	0.00	15.19	13,591.72	0.00	0.00	13,606.91
193397	Equipment Supplement	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
193398	UCEDD FY20	UFDDLJ	PI Linda Bimbo	800.00	114.98	7,023.49	0.00	0.00	7,938.47
193399	PACT	UCPYSC	PI Sergios Chamtikov	0.00	0.00	0.00	0.00	0.00	0.00
193399	PACT	UFDOMD	PI Marcy Doyle	18,708.80	1,526.63	8,182.23	0.00	0.00	28,417.66
193400	Shaping MSn Technology Yr3	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193401	CIBBR Yr3: Pilot: Dev of Gdf-1	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
193402	CIBBR Yr3: Pilot: Role of GLI3	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
193403	Job Crafting Intervention Yr3	UFDDVS	PI Vidya Sundar	66,626.86	6,694.92	46,045.55	0.00	0.00	119,367.33
193404	STATS RRTC Yr 2 of 5	UFDDAH	PI Andrew Houtenville	79,552.75	29,574.88	208,954.70	0.00	0.00	318,082.33
193405	CIBBR Yr3: Pilot: Bromodomain	UBMCVJ	PI Victoria Jeffers	0.00	0.00	0.00	0.00	0.00	0.00
193406	CIBBR Yr3: Pilot: G-Protein	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
193407	CIBBR Yr3:Pilot: Role of STAT3	UBMCSW	PI Sarah Walker	0.00	0.00	0.00	0.00	0.00	0.00
193408	EPM RRTC Year 5 of 5	UFDDDB	PI Debra Brucker	121,325.64	50,357.36	218,840.29	0.00	0.00	390,523.29
193409	AT Leadership FY20	UFDDTW	PI Therese Willkomm	30,844.16	8,648.99	7,731.99	0.00	0.00	47,225.14
193410	AT State FY20	UFDDTW	PI Therese Willkomm	46,097.54	10,659.87	86,395.36	0.00	0.00	143,152.77
193411	Living Well NH Quality Frame	UFDDLJ	PI Linda Bimbo	26,977.08	11,802.94	25,915.42	0.00	0.00	64,695.44
193412	PDG Implementation Grant	UFFSKN	PI Kimberly Nesbitt	398,089.17	162,184.95	639,324.67	0.00	0.00	1,199,598.79
193413	PDG-I Pyramid Model Consort	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	111,465.39	0.00	0.00	111,465.39

1D - UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>									
193414	PDG-I Early Learning	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	150,000.00	0.00	0.00	150,000.00
193415	PDG-I Rebel Interactive Group	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	81,500.00	0.00	0.00	81,500.00
193416	PDG-I NH Childrens Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	500,000.00	0.00	0.00	500,000.00
193417	PDG-I Nat Ctr Children in Pov	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	212,732.23	0.00	0.00	212,732.23
193418	PDG-I MTX	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	312,625.00	0.00	0.00	312,625.00
193419	PDG-I Amoskeag	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	226,379.13	0.00	0.00	226,379.13
193420	PDG-I Children Unlimited	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	76,381.00	0.00	0.00	76,381.00
193421	PDG-I Claremont Learn	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	119,245.93	0.00	0.00	119,245.93
193422	PDG-I Good Beginnings	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	157,561.00	0.00	0.00	157,561.00
193423	AT State FY21	UFDDTW	PI Therese Willkomm	23,957.18	10,478.18	38,423.63	0.00	0.00	72,858.99
193424	AT Leadership	UFDDTW	PI Therese Willkomm	14,637.82	6,155.31	2,209.94	0.00	0.00	23,003.07
193425	PDG-I Pear Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	104,196.53	0.00	0.00	104,196.53
193426	PDG-I ABT Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	404,243.04	0.00	0.00	404,243.04
193427	PDG-I Parent Info Center	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	87,625.00	0.00	0.00	87,625.00
193428	Shaping MSn Carryforward Yr 3	UBMCVR	PI Vern Reinhold	7,746.00	3,317.67	5,855.40	0.00	0.00	16,919.07
193429	NERGN year 3 of 5	UFDDPA	PI Peter Antal	88,844.28	29,294.16	169,702.15	0.00	0.00	287,840.59
193430	CIBBR Yr4: Administrative Core	UBMCRC	PI Rick H Cote	86,258.93	27,084.02	69,034.33	0.00	0.00	182,377.28
193431	NH Disability Public Health 5	UFDDPK	PI Kim Phillips	125,069.45	52,946.36	84,405.83	0.00	0.00	262,421.64
193432	CIBBR Yr4: Research Core	UBMCWT	PI William K Thomas	21,808.06	5,894.79	31,994.23	0.00	0.00	59,697.08
193433	Yr4 Research Core Equipment	UBMCWT	PI William K Thomas	0.00	0.00	157,163.57	0.00	0.00	157,163.57
193434	CIBBR Yr4: cAMP Signaling	UBMCXC	PI Xuanmao Chen	59,651.95	3,507.87	80,659.50	0.00	0.00	143,819.32
193435	CIBBR Yr4: TLR-TRIF	UBMCSE	PI Sherine Elsawa	28,068.92	1,399.04	99,234.29	0.00	0.00	128,702.25
193436	CIBBR Yr4: Bromodomain Protein	UBMCVJ	PI Victoria Jeffers	20,611.76	1,668.44	27,824.88	0.00	0.00	50,105.08
193437	NIOSH Year 6 of 6	UFDDKA	PI Karla Armenti	47,592.19	19,765.26	30,261.72	0.00	0.00	97,619.17
193438	UCEDD Renewal YR 4	UFDDAH	PI Andrew Houtenville	4,180.81	1,814.76	10,704.00	0.00	0.00	16,699.57
193438	UCEDD Renewal YR 4	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
193438	UCEDD Renewal YR 4	UFDDKN	PI Kelly Nye-Lengerman	260,180.96	108,122.64	32,613.00	0.00	0.00	400,916.60
193439	MCH LEND - FY21	UFDDDEH	PI Elizabeth Humphreys	191,349.80	52,396.68	386,865.90	0.00	0.00	630,612.38
193440	Decitabine and Liposomal	UBMCBB	PI Brian Barth	22,402.44	1,803.82	46,862.31	0.00	0.00	71,068.57
193441	PACT Year 2 of 4	UFDDMD	PI Marcy Doyle	180,622.12	64,665.23	312,906.72	0.00	0.00	558,194.07
193442	C19 Callback survey to collect	UFDDKA	PI Karla Armenty	2,467.50	199.90	938.94	0.00	0.00	3,606.34
193443	C19 IPA	UFDDKA	PI Karla Armenti	4,401.76	1,928.01	0.00	0.00	0.00	6,329.77
193444	PDG-I UW Greater Nashua	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	134,874.50	0.00	0.00	134,874.50
193445	PDG-I UW Greater Seacoast	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	73,066.85	0.00	0.00	73,066.85
193446	PDG-I Waypoint	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	144,969.00	0.00	0.00	144,969.00
193447	PDG-I UW Granite	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	39,294.00	0.00	0.00	39,294.00
193448	PDG-I Greater Tilton FRC	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	30,486.48	0.00	0.00	30,486.48
193449	PDG-I New Futures	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	19,571.30	0.00	0.00	19,571.30
193450	Opioid Impacted Family Support	UFDDJM	PI Joanne Malloy	47,834.53	20,862.37	93,225.95	0.00	0.00	161,922.85
193451	JSI	UFDDJM	PI Joanne Malloy	0.00	0.00	8,499.60	0.00	0.00	8,499.60
193452	CIBBR YR4: Defining Heroin Use	UCPYSH	PI Sergios Charntikov	20,891.00	1,039.07	37,575.78	0.00	0.00	59,505.85
193453	CIBBR Yr4: Interleukin-2	UDKEJH	PI Jeffrey Halpern	20,749.97	381.49	23,956.07	0.00	0.00	45,087.53
193454	CIBBR Yr4: Synergistic Effect	UDKEHV	PI Harish Vashisth	11,338.21	0.00	13,244.84	0.00	0.00	24,583.05
193455	STATS RRTC Yr 3 of 5	UFDDAH	PI Andrew Houtenville	130,740.18	57,246.25	73,708.04	0.00	0.00	261,694.47
193456	NH Opioid Prevention Project	UXYTKL	PI Kendra Lewis	47,123.81	20,640.22	18,732.13	0.00	0.00	86,496.16
193457	Living Well yr 4 of 5	UFDDLB	PI Linda Bimbo	78,209.89	31,006.08	37,785.13	0.00	0.00	147,001.10
193458	Targeting Signaling Protein	UDKEHV	PI Harish Vashisth	9,807.70	4,295.80	7,122.30	0.00	0.00	21,225.80
193459	CIBBR Yr4: Pilot: Synergistic	UBMCKV	PI Kriztina Varga	12,163.32	0.00	14,860.32	0.00	0.00	27,023.64
193460	CIBBR Yr4: Pilot: Role STAT3	UBMCSW	PI Sarah Walker	3,257.21	263.83	20,815.22	0.00	0.00	24,336.26

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
193461	NH CREATES the Future	UDMSCA	PI Carmela Amato-Wierda	616.00	49.90	53.27	0.00	0.00	719.17
193462	Subaward for NH Coalition	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193463	Microbiome of Opioid Addiction	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
193464	CIBBR YR4: Pilot: CaV2.20	UBBIAA	PI Arturo Andrade	2,275.00	184.28	3,924.04	0.00	0.00	6,383.32
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197008	Floodplan Mapping	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(66,145.39)	0.00	0.00	(66,145.39)
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	55,275.75	20,209.03	2,182.13	0.00	0.00	77,666.91
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	27,344.70	5,288.52	(9,899.46)	0.00	0.00	22,733.76
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	(6.51)	170,159.58	0.00	0.00	170,153.07
1DB062	Genomics Service Center	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB066	Minocha Lab Fund	UBBISM	PI Subhash Minocha	0.00	0.00	158.44	0.00	0.00	158.44
1DB117	Parsons boutwell Fund Quasi Payout	UBNREN	Natural Resources & The Environment	383.98	0.00	0.00	0.00	0.00	383.98
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	1,460.00	122.64	18,121.24	0.00	0.00	19,703.88
1DB437	Northeast Center for Vibrio Disease	UBMCVD	Northeast Center for Vibrio Disease	0.00	0.00	0.00	0.00	0.00	0.00
1DB438	Chu Instrumentation Center	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	(1,081.81)	0.00	0.00	(1,081.81)
1DB438	Chu Instrumentation Center	UBMCFC	PI Feixia Chu	0.00	0.00	1,618.97	0.00	0.00	1,618.97
1DB450	Smith Vehicle Fund	UBNRRS	PI Richard Smith	0.00	0.00	217.03	0.00	0.00	217.03
1DB452	Rowe Vehicle Fund	UBNRBR	PI Rebecca Rowe	0.00	0.00	(46.62)	0.00	0.00	(46.62)
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1DC058	Family Research Lab	UCFRL0	Family Research Lab	47,299.12	15,665.95	2,924.38	0.00	0.00	65,889.45
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	31,915.03	6,926.03	20,780.83	0.00	0.00	59,621.89
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	UDCHEM	Chemistry	5,096.52	2,086.01	286.35	0.00	0.00	7,468.88
1DD047	ICP Instrument	UDERG0	Environmental Research Group	19,426.70	1,631.84	13.37	0.00	0.00	21,071.91
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	0.00	0.00	78.74	0.00	0.00	78.74
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	4,246.75	0.00	0.00	4,246.75
1DD073	Nanostructured Polymers Res Ctr	UDMSJL	PI John Tsavalas	0.00	0.00	99.00	0.00	0.00	99.00
1DD074	Usage Fees - PPF	UDMECK	PI Joseph Klewicki	0.00	0.00	508.48	0.00	0.00	508.48
1DD075	UCIRC	UDCEJD	PI Jo Daniel	8,864.39	647.42	1,930.00	0.00	0.00	11,441.81
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1DD078	JOAMC Services	UDDEAN	Dean's Office - CEPS	0.00	0.00	(5,800.44)	0.00	0.00	(5,800.44)
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	23,168.48	0.00	0.00	23,168.48
1DD408	OE Wave Tank	UDOE00	CEPS Ocean Engineering	0.00	0.00	10,545.99	0.00	0.00	10,545.99
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	600.77	0.00	0.00	600.77
1DF051	Effective Supports	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DF052	Treatment to Reduce Head Impacts	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UFIOD0	Institute on Disability	113,148.25	40,694.74	80,273.15	0.00	0.00	234,116.14
1DKRCC	RCC - Service Center	UKE100	Research Computing	1,061.23	429.80	(311,457.47)	0.00	0.00	(309,966.44)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1DKRCC	RCC - Service Center	UKE101	Data Center Operations	62,690.99	25,389.77	0.00	0.00	0.00	88,080.76
1DKRCC	RCC - Service Center	UKE103	Research Data Management Services	32,884.74	13,318.20	0.00	0.00	0.00	46,202.94
1DKRCC	RCC - Service Center	UKE104	R&D/SW Development	218,123.17	88,340.11	0.00	0.00	0.00	306,463.28
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	61,801.50	0.00	0.00	61,801.50
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	279,264.32	0.00	0.00	279,264.32
1DR005	Patent Support Costs	URRIPM	UNH Innovation	0.00	0.00	7,660.30	0.00	0.00	7,660.30
1DRCEM	CEMS Platform	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOV	COVID related Expenses	URRADM	Research Office Central Operations	614,371.90	72,966.74	0.00	0.00	0.00	687,338.64
1DREDG	The Edge @ UNH	URRIPM	UNH Innovation	87,597.92	35,477.09	27,500.00	0.00	0.00	150,575.01
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	0.00	0.00	337.61	0.00	0.00	337.61
1DRIOC	UNH Connectivity Center	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	133,070.87	53,331.98	5,909.44	0.00	0.00	192,312.29
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	34,006.42	2,856.53	(500.00)	0.00	0.00	36,362.95
1DRNSF	Making Your NSF-Forts Count	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
1DRPMO	PI Patrick Messer	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	42,213.31	17,096.34	1,899.60	0.00	0.00	61,209.25
1DRSCH	Scholars at UNH	URRADM	Research Office Central Operations	5,073.07	2,054.60	61,278.29	0.00	0.00	68,405.96
1DRUSI	UIC Stable Isotope	URRUIC	Instrumentation Center	3,303.00	277.45	3,972.36	0.00	0.00	7,552.81
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	3,117.02	0.00	0.00	3,117.02
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	1,018.51	0.00	0.00	1,018.51
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	1,369.24	554.54	71,726.48	0.00	0.00	73,650.26
1DZAMC	AMAC Service Center	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCXA	GIS Lab	UZES00	Earth Systems Research Center	6,945.93	1,651.27	1,511.66	0.00	0.00	10,108.86
1DZDIS	EOS Discretionary	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRM	EOS Freezer Repair and Maintenance	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRM	EOS Freezer Repair and Maintenance	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZGSR	Gulf Surveyor Rates	UZOM00	Center for Coastal & Ocean Mapping	274.56	111.20	8,685.79	0.00	0.00	9,071.55
1DZMAM	SSC Machine Shop	UZSPMC	Machine Shop	114,759.52	46,477.73	(42,602.50)	0.00	0.00	118,634.75
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	(823.21)	0.00	0.00	(823.21)
1DZMSC	Coastal Marine Laboratory	UZMSCM	Coastal Marine Lab	0.00	0.00	(315.00)	0.00	0.00	(315.00)
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	3,514.13	584.86	17,230.94	0.00	0.00	21,329.93
1DZMSL	Shoals Marine Lab Director	UZMSSH	Shoals Marine Laboratory	0.00	0.00	1,846.99	0.00	0.00	1,846.99
1DZMSS	SHOALS MARINE LAB ACTIVITIES	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	225.43	0.00	0.00	225.43
1DZOM0	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	85,523.56	40,234.17	137,375.59	0.00	0.00	263,133.32
1DZOM0	Center for Coastal & Ocean Mapping	UZOMLM	PI Larry Mayer	0.00	0.00	1,383.42	0.00	0.00	1,383.42
1DZSMS	Shoals Marine Laboratory Store	UZMSSH	Shoals Marine Laboratory	0.00	0.00	23.55	0.00	0.00	23.55
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	153,823.05	62,298.30	6,922.04	0.00	0.00	223,043.39
1DZSTM	STEM Initiative	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1DZTVF	Thermal Vac Facility	UZSPVF	Thermal Vac Facility	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1GA165	Lamprey Prof. in Climate & Sustain	UADSUS	Sustainability Institute	18,358.75	7,435.31	0.00	0.00	0.00	25,794.06



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1GA183	Pierce Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA192	Jane's Trust-Climate Solutions N.E.	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA299	NHFA- Granite State Food Security	UADSUS	Sustainability Institute	(299.15)	(500.24)	4,582.99	0.00	0.00	3,783.60
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	39,621.88	16,046.92	0.00	0.00	0.00	55,668.80
1GB122	Oliver Hubbard Biology Endow	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	1,110.00	93.24	0.00	0.00	0.00	1,203.24
1GB184	Charles Schwab's Dairy Nutr Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB249	Toxic Aerosols Research	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
1GC233	Family Research Lab Project Fund	UCFRL0	Family Research Lab	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GC237	NH Civic Health Index Fund	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GD185	Ctr for Spills in the Environment	UDCE00	Civil and Environmental Engineering	0.00	0.00	503.94	0.00	0.00	503.94
1GE028	Small Business Development Gift	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBEG	PI - Liz Gray	0.00	0.00	242.00	0.00	0.00	242.00
1GE028	Small Business Development Gift	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBNC	North Country	11,440.00	961.00	1,052.85	0.00	0.00	13,453.85
1GE028	Small Business Development Gift	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE134	Analysis of Time Series Data	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE134	Analysis of Time Series Data	UEDSCI	Decisions Sciences	1,572.30	132.07	0.00	0.00	0.00	1,704.37
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GR038	Connectivity Research Center	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GR039	Research Computing Center	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GRECO	UNHInnovation Research Partnerships	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	119.99	0.00	0.00	119.99
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXFDAG	Food and Agriculture	2,258.55	189.73	0.00	0.00	0.00	2,448.28
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	2,203.78	0.00	0.00	2,203.78
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	33,458.90	6,823.54	0.00	0.00	0.00	40,282.44
1GZ003	Iola Hubbard Climate Change Endowmt	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	140.82	57.04	0.00	0.00	0.00	197.86
1GZ010	LM RRS & Climate Change	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	70,909.00	0.00	0.00	70,909.00
1GZ018	JEAN & CARMEN RAGONSE FUND	UZMSAD	SMSOE Administration	830.61	0.00	0.00	0.00	0.00	830.61
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	0.00	0.00	232,966.53	0.00	0.00	232,966.53
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	0.00	0.00	76,020.49	0.00	0.00	76,020.49
1GZ025	UNH MARINE PROGRAM GIFT FUND	UZMSRS	Research Support	0.00	0.00	1,657.25	0.00	0.00	1,657.25
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	1,628.60	136.80	758.59	0.00	0.00	2,523.99
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	0.00	0.00	358.16	0.00	0.00	358.16



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	3,414.64	0.00	0.00	3,414.64
1DB048	NH Veterinary Diagnostic Laboratory	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	52.55	0.00	0.00	52.55
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	430,237.08	155,518.64	191,015.64	0.00	0.00	776,771.36
1DC084	Prevention Innovations Research Ctr	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DC089	Music Community Outreach	UCMUSI	Music	2,986.25	109.20	757.50	0.00	0.00	3,852.95
1DC098	uSafeUS	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DF009	Community Testing	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	22,595.91	9,151.38	7,073.10	0.00	0.00	38,820.39
1DF029	Northeast Passage Fee Income	UFRMNE	Northeast Passage	180,846.96	64,633.70	34,215.05	0.00	0.00	279,695.71
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	139,985.47	52,263.97	10,078.77	0.00	0.00	202,328.21
1DF035	START	UFIOD0	Institute on Disability	972,007.08	354,650.61	497,283.26	0.00	0.00	1,823,940.95
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	0.00	0.00	250.00	0.00	0.00	250.00
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	0.00	(0.01)	0.00	0.00	0.00	(0.01)
1DF039	RENEW	UFIOD0	Institute on Disability	268,741.01	108,617.11	109,265.46	0.00	0.00	486,623.58
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DG454	NAGPRA	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGIES	NH Statewide Inclusive Excellence	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DP004	Alternate Care Site	UPPPOL	UNH Police	0.00	0.00	18,931.14	0.00	0.00	18,931.14
1DR090	Bringing in the Bystander	URPIRC	Prevention Innovation Res Ctr	11,082.31	3,814.15	404.20	0.00	0.00	15,300.66
1DR098	uSafeUS	URPIRC	Prevention Innovation Res Ctr	4,499.31	377.92	0.00	0.00	0.00	4,877.23
1DRPRC	Prevention Innovation Research Ctr	URPIRC	Prevention Innovation Res Ctr	84,451.62	21,467.80	12,453.26	1,320.53	0.00	119,693.21
1DUSTF	UNH Separation Fund	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	0.00	0.00	994.62	0.00	0.00	994.62
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	1,821.46	0.00	0.00	1,821.46
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	0.00	0.00	432.04	0.00	0.00	432.04
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	0.00	0.00	(2,127.29)	0.00	0.00	(2,127.29)
1DX2EG	Greenhouse and Floriculture	UXFDAG	Food and Agriculture	0.00	0.00	389.52	0.00	0.00	389.52
1DX2FD	NH 4-H Foundation	UXDVLP	Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFHYD	4-H Youth Development	1,143.75	55.78	1,865.84	0.00	0.00	3,065.37
1DX2FD	NH 4-H Foundation	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXCRRAL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	0.00	0.00	(2,139.58)	0.00	0.00	(2,139.58)
1DX2FS	Food Safety Program	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXNTRS	Natural Resources	1,275.00	107.10	697.11	0.00	0.00	2,079.21
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2HM	Holistic Management Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2IP	IPM News	UXFDAG	Food and Agriculture	0.00	0.00	451.00	0.00	0.00	451.00
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	1,308.00	109.88	20,012.54	0.00	0.00	21,430.42
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	0.00	0.00	2,966.86	0.00	0.00	2,966.86
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	56.43	0.00	0.00	56.43
1DX2PB	CE Publication Center	UXCMNC	Communications	0.00	0.00	1,580.80	0.00	0.00	1,580.80
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	3,051.10	174.58	17,850.60	0.00	0.00	21,076.28

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Public Service</b>										
1DX2SP	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	840.00	70.56	606.02	0.00	0.00	1,516.58	
1DXAE1	PI Alan Eaton	UXFDAE	PI Alan Eaton	0.00	0.00	1,074.46	0.00	0.00	1,074.46	
1DXAE1	PI Alan Eaton	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00	
1DXAL1	PI Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	721.91	0.00	0.00	721.91	
1DXAP1	PI Amy Papineau	UXFDAP	PI Amy Papineau	0.00	0.00	0.00	0.00	0.00	0.00	
1DXAS1	PI Amanda Stone	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00	
1DXBLK	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00	
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	171.27	0.00	0.00	171.27	
1DXCC1	PI Charlotte Cross	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00	
1DXCED	Community Development	UXCMDV	Community and Economic Development	2,879.73	1,166.35	1,139.80	0.00	0.00	5,185.88	
1DXCET	Economic Development	UXCMDV	Community and Economic Development	0.00	0.00	508.25	0.00	0.00	508.25	
1DXCF1	PI Charles French	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00	
1DXCN1	PI Catherine Neal	UXFDCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00	
1DXCNS	Citizen Science	UXNTRS	Natural Resources	0.00	0.00	19.95	0.00	0.00	19.95	
1DXCRL	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00	
1DXCSR	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00	
1DXCTR	NH Statewide Rail Trail Plan	UXCMDV	Community and Economic Development	6,246.30	2,331.77	5,324.10	0.00	0.00	13,902.17	
1DXDC1	PI Darrel Covell	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00	
1DXDFB	Double Up Food Bucks	UXYTFM	Youth and Family	1,964.75	779.12	290.11	0.00	0.00	3,033.98	
1DXDL1	PI Deborah Luppold	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00	
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	0.00	0.00	4,475.44	0.00	0.00	4,475.44	
1DXDL1	PI Deborah Luppold	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00	
1DXDVC	AV Farm to School	UXYTFM	Youth and Family	0.00	0.00	500.43	0.00	0.00	500.43	
1DXEC1	PI Erik Chapman	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00	
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	0.00	0.00	16.36	0.00	0.00	16.36	
1DXFAH	Dairy, Livestock and Forage Crops	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00	
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	437.95	0.00	0.00	437.95	
1DXFAS	4-H Animal Science Programs	UXYTFM	Youth and Family	0.00	0.00	341.38	0.00	0.00	341.38	
1DXFDP	Food and Ag Programs	UXFDAG	Food and Agriculture	0.00	0.00	4,597.82	0.00	0.00	4,597.82	
1DXFFS	Food Safety	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00	
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	897.69	0.00	0.00	897.69	
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	0.00	0.00	350.00	0.00	0.00	350.00	
1DXFJE	NRS & MG Joint Cont Ed Committee	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00	
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	0.00	0.00	1,376.00	0.00	0.00	1,376.00	
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	2,596.57	0.00	0.00	2,596.57	
1DXFMG	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	1,068.74	0.00	0.00	1,068.74	
1DXFSS	NH 4-H Shooting Sports	UXYTFM	Youth and Family	0.00	0.00	265.90	0.00	0.00	265.90	
1DXFTL	4-H Teen Leadership Programs	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00	
1DXGB1	PI Gabriela Bradt	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00	
1DXGFT	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	(120.00)	0.00	0.00	(120.00)	
1DXGH1	PI George Hamilton	UXFDGH	PI George Hamilton	77.86	6.54	0.00	0.00	0.00	84.40	
1DXHA1	PI Haley Andreozzi	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00	
1DXHB1	PI Heidi Barker	UXYTHB	PI Heidi Barker	0.00	0.00	250.00	0.00	0.00	250.00	
1DXHLB	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	5,124.19	0.00	0.00	5,124.19	
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	0.00	0.00	1,000.00	0.00	0.00	1,000.00	
1DXKB1	PI Karen Bennett	UXNTKB	PI Karen Bennett	0.00	0.00	4,176.50	0.00	0.00	4,176.50	
1DXLG1	PI Lara Gengarely	UXYTLG	PI Lara Gengarely	0.00	0.00	42.50	0.00	0.00	42.50	
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	83.74	0.00	0.00	83.74	

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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1DXMC1	PI Malin Clyde	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXMD1	PI Molly Donovan	UXCMMD	PI Molly Donovan	0.00	0.00	0.00	0.00	0.00	0.00
1DXML1	PI Michal Lunak	UXFDML	PI Michal Lunak	0.00	0.00	392.28	0.00	0.00	392.28
1DXMRK	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	(233.18)	0.00	0.00	(233.18)
1DXMS1	PI Micheal Sciabarrasi	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
1DXMW1	PI Mark Wiley	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
1DXMY1	PI Michael Young	UXYTMY	PI Michael Young	0.00	0.00	249.21	0.00	0.00	249.21
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	0.00	0.00	971.08	0.00	0.00	971.08
1DXNFR	Forest Resources	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
1DXNFR	Forest Resources	UXNTRS	Natural Resources	0.00	0.00	81.64	0.00	0.00	81.64
1DXNGM	Nature Groupie Merchandise	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXNH1	PI Nadda Haddad	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
1DXNH1	PI Nadda Haddad	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
1DXNRS	Natural Resources Stewards	UXNTRS	Natural Resources	3,400.02	285.60	1,288.88	0.00	0.00	4,974.50
1DXNWF	Fisheries and Aquaculture	UXNTRS	Natural Resources	201.07	81.44	9.05	0.00	0.00	291.56
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	5,230.00	439.32	16,915.02	0.00	0.00	22,584.34
1DXRCK	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
1DXSB1	PI Shane Bradt	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
1DXSH1	PI Shannon Rogers	UXCMSR	PI Shannon Rogers	0.00	0.00	0.00	0.00	0.00	0.00
1DXSJ1	PI Stephen Judd	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
1DXSLV	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
1DXSSP	Saving Special Places	UXNTRS	Natural Resources	3,255.99	1,318.69	3,429.67	0.00	0.00	8,004.35
1DXYFH	4-H Youth Development	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	1,109.42	0.00	0.00	1,109.42
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	1,722.28	681.23	1,614.03	0.00	0.00	4,017.54
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	321.25	0.00	0.00	321.25
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	79.80	0.00	0.00	79.80
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	4,452.36	0.00	0.00	4,452.36
1G0ADJ	UNH Restricted Gift Adjustments	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	0.00	0.00	21,195.33	0.00	0.00	21,195.33
1GA178	Kendall Region - Food Solutions NE	UADSUS	Sustainability Institute	111,938.01	30,396.30	26,780.00	0.00	0.00	169,114.31
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA271	Carsey - Vulnerable Family Research	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA276	Angell - Food Solutions New England	UADSUS	Sustainability Institute	2,601.17	202.95	18,300.00	0.00	0.00	21,104.12
1GA292	Garfield-Food Solutions New England	UADSUS	Sustainability Institute	6,742.63	566.38	0.00	0.00	0.00	7,309.01
1GA403	Treat Community & Civic Engagement	UACARS	Carsey School	13,976.12	1,205.35	0.00	0.00	0.00	15,181.47
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GAS27	Kendall - NH Farm to School Program	UADSUS	Sustainability Institute	39,364.38	15,942.59	3,015.99	0.00	0.00	58,322.96
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	2,576.29	0.00	0.00	2,576.29
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GC248	UNH Arts Initiative Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC260	Prevention Innovations Gift Fund	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1GC268	uSafeNH	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1GC281	Crimes Against Children Research Ct	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
1GD179	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1GD227	CEPS Outreach Activities	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD228	Tech Camp Global Reach Initiative	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	UECFB	Center for Family Business	27,232.81	11,029.31	2,500.00	0.00	0.00	40,762.12
1GF028	The Northeast Passage Fund	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	UFRMNE	Northeast Passage	218,804.87	87,642.03	13,200.22	0.00	0.00	319,647.12
1GF050	Nathan J Loomis Endowed Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF056	Keough Northeast Passage Fund	UFRMNE	Northeast Passage	777.95	315.06	0.00	0.00	0.00	1,093.01
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	61,111.67	18,817.92	10,116.90	0.00	0.00	90,046.49
1GF066	NEP/Martin's Point Gift Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF073	NEP Rugby Team	UFRMNE	Northeast Passage	0.00	0.00	500.00	0.00	0.00	500.00
1GF076	Kennett & Patricia Kendall Endowmen	UFRMNE	Northeast Passage	0.00	0.00	1,962.95	0.00	0.00	1,962.95
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	741.28	62.25	2,524.75	0.00	0.00	3,328.28
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	75,411.67	29,930.95	11,866.08	0.00	0.00	117,208.70
1GF081	Northeast Passage Sled Hockey	UFRMNE	Northeast Passage	0.00	0.00	1,787.50	0.00	0.00	1,787.50
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	Northeast Passage	2,173.28	880.15	0.00	0.00	0.00	3,053.43
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	3,115.34	713.63	2,304.86	0.00	0.00	6,133.83
1GF092	NE Passage Athlete Opportunity Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF093	Operational Learning Network - APCD	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF094	Accountable Care Project Fund	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF095	Center for Professional Excellence	UFSW00	Social Work	0.00	0.00	900.00	0.00	0.00	900.00
1GF096	John Smith '50 Northeast Passage Fd	UFRMNE	Northeast Passage	4,346.55	1,760.35	171.00	0.00	0.00	6,277.90
1GF100	NEP - Power Soccer Program	UFRMNE	Northeast Passage	0.00	0.00	1,700.52	0.00	0.00	1,700.52
1GF105	Behavioral Health Integration- NHCF	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF106	LEND Program - IOD	UFIOD0	Institute on Disability	0.00	0.00	300.00	0.00	0.00	300.00
1GF108	The Collins NEP Fund	UFRMNE	Northeast Passage	2,089.14	549.52	742.50	0.00	0.00	3,381.16
1GF112	Tucker Center for All Athletes	UFRMNE	Northeast Passage	104,049.86	33,475.58	1,962.95	0.00	0.00	139,488.39
1GF114	Duke of Edinburgh Internat'l Award	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF117	Pannucci Research Support for NCIE	UFIOD0	Institute on Disability	2,500.00	0.00	0.00	0.00	0.00	2,500.00
1GF118	Gravink Family Fund	UFRMNE	Northeast Passage	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1GF119	Health Law-Substance Use Disorders	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF120	Paul Smith "Yes And" Memorial Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF121	NEP - Student Worker Program	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF122	Institute on Disability - UNH-4U	UFIOD0	Institute on Disability	1,800.79	729.27	7,240.00	0.00	0.00	9,770.06
1GF123	NH ECHO	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF125	Annie Forts Up Syndrome Leadership	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF130	Center for START	UFIOD0	Institute on Disability	0.00	0.00	14,110.00	0.00	0.00	14,110.00
1GF132	Community Collaborations	UFIOD0	Institute on Disability	6,115.00	2,476.58	90.99	0.00	0.00	8,682.57
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	1,000.00	84.00	0.00	0.00	0.00	1,084.00
1GR040	Prevention Innovations Research Ctr	URPIRC	Prevention Innovation Res Ctr	1,299.38	526.29	0.00	0.00	0.00	1,825.67
1GR041	uSafeNH	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	2,808.00	0.00	0.00	0.00	0.00	2,808.00
1GX007	Community & Economic Development	UXSNHC	Strengthening NH Communities	0.00	0.00	437.00	0.00	0.00	437.00
1GX008	CE Gifts-Family Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	951.00	0.00	859.00	0.00	0.00	1,810.00
1GX009	Food & Agriculture Gift Fund	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHFD	4-H Foundation	2,015.39	0.00	12,259.65	0.00	0.00	14,275.04
1GX011	CE Youth & Family Development	UXFHFD	4-H Foundation	0.00	0.00	129.84	0.00	0.00	129.84

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Public Service</b>										
1GX011	CE Youth & Family Development	UXFHYD	4-H Youth Development	0.00	0.00	1,375.26	0.00	0.00	1,375.26	
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	4,086.01	560.12	120.00	0.00	0.00	4,766.13	
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00	
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00	
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	275.38	0.00	0.00	275.38	
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00	
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00	
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00	
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	405.00	0.00	0.00	405.00	
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00	
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00	
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00	
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00	
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00	
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00	
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00	
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	2,402.45	0.00	0.00	2,402.45	
1GX031	Sideman Other Research	UXFDAG	Food and Agriculture	0.00	0.00	251.03	0.00	0.00	251.03	
1GX031	Sideman Other Research	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00	
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00	
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	203.33	0.00	0.00	203.33	
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	2,265.00	0.00	0.00	0.00	0.00	2,265.00	
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00	
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00	
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00	
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00	
1GX041	Dalrymple Community Outreach Fund	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00	
1GX042	Extension Volunteers in Conservatio	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00	
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00	
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00	
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	399.35	0.00	0.00	399.35	
1GX048	4-H Camp Gifts	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00	
1GX049	4-H Urban Programming-Hillsborough	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00	
1GX050	William J Cowie 4-H Fund	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00	
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	433.99	175.78	0.00	0.00	0.00	609.77	
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	4,549.07	1,842.51	0.00	0.00	0.00	6,391.58	
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00	
1GX053	Greenhouse and Floriculture Gifts	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00	
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00	
1GX054	Pesticide safety Education Program	UXFDAG	Food and Agriculture	0.00	0.00	283.96	0.00	0.00	283.96	
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00	
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	37.40	0.00	0.00	37.40	
1GX058	Lakes Region Local Food Guide Gifts	UXFDAG	Food and Agriculture	0.00	0.00	35.00	0.00	0.00	35.00	
1GX060	CE Stewardship Resource Center	UXNTRS	Natural Resources	0.00	0.00	523.10	0.00	0.00	523.10	
1GX061	Pike Coop Ext Volunteer Leadership	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00	
1GX062	4-H Team CHAOS	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00	
1GX063	Tree Fruit Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00	
1GX064	Aquaculture Program	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00	
1GX066	UNH Nature Groupie	UXCMDV	Community and Economic Development	9,177.00	0.00	2,637.39	0.00	0.00	11,814.39	

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1GX067	Deans-Career & Professional Success	UXADMS	Administration	9,893.73	0.00	0.00	0.00	0.00	9,893.73
1GX068	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	7,283.60	0.00	0.00	7,283.60
1GX070	UNH Extension Coverts Project	UXNTRS	Natural Resources	0.00	0.00	150.00	0.00	0.00	150.00
1GX071	4-H Dairy Goat Program	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX072	Coastal Research Volunteers	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX073	Healthy Living Programs	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
1GX073	Healthy Living Programs	UXYTfM	Youth and Family	0.00	0.00	80.25	0.00	0.00	80.25
1GX074	Richard George '65 Internships	UXNTRS	Natural Resources	2,622.00	0.00	0.00	0.00	0.00	2,622.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	5,846.00	0.00	0.00	5,846.00
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	1,025.77	415.41	0.00	0.00	0.00	1,441.18
1GZ172	Shoals Live	UZMSSH	Shoals Marine Laboratory	0.00	0.00	23,294.47	0.00	0.00	23,294.47
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXTALS	Education Talent Search	7,156.88	1,649.90	5,222.60	0.00	0.00	14,029.38
1UX001	Outreach and Engagement	UXUPWB	Upward Bound	2,493.25	1,009.75	454.95	0.00	0.00	3,957.95
1UX001	Outreach and Engagement	UXXRcm	Coop Ex Responsibility Center	0.00	0.00	(69,613.01)	0.00	0.00	(69,613.01)
1UX001	Outreach and Engagement	UXYPGM	UNH Youth Programs	51,299.35	20,689.01	742.50	0.00	0.00	72,730.86
1UX026	CE State PAU	UXADMS	Administration	633,431.54	252,975.83	109,833.02	0.00	0.00	996,240.39
1UX026	CE State PAU	UXCMAN	UNHM Education Center	834.12	70.07	20,359.97	0.00	0.00	21,264.16
1UX026	CE State PAU	UXCMDV	Community and Economic Development	125,157.35	49,994.97	0.00	0.00	0.00	175,152.32
1UX026	CE State PAU	UXCMNC	Communications	115,790.98	46,301.67	7,668.90	0.00	0.00	169,761.55
1UX026	CE State PAU	UXDVLp	Development	26,322.74	2,211.10	0.51	0.00	0.00	28,534.35
1UX026	CE State PAU	UXFDAG	Food and Agriculture	250,357.50	95,323.57	0.00	0.00	0.00	345,681.07
1UX026	CE State PAU	UXHLsB	Hillsborough County	15,820.78	6,407.46	0.00	0.00	0.00	22,228.24
1UX026	CE State PAU	UXKPSI	K-12 Pipeline Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXNTRS	Natural Resources	264,651.91	100,158.97	0.00	0.00	0.00	364,810.88
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	71.97	0.00	0.00	71.97
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	596,141.24	0.00	0.00	0.00	596,141.24
1UX026	CE State PAU	UXTECH	Technology Office	25,796.27	10,447.48	0.00	0.00	0.00	36,243.75
1UX026	CE State PAU	UXVLMT	Volunteer Management	0.00	0.00	1,136.85	0.00	0.00	1,136.85
1UX026	CE State PAU	UXYTfM	Youth and Family	304,608.92	118,017.49	0.00	0.00	0.00	422,626.41
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	56,616.65	21,773.44	0.00	0.00	0.00	78,390.09
1UX028	CE County PAU	UXCHSR	Cheshire County	64,767.65	25,074.72	0.00	0.00	0.00	89,842.37
1UX028	CE County PAU	UXCNTY	County Appropriations	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCOOS	Coos County	104,347.82	41,104.74	0.00	0.00	0.00	145,452.56
1UX028	CE County PAU	UXCRRL	Carroll County	111,889.10	40,829.92	0.00	0.00	0.00	152,719.02
1UX028	CE County PAU	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	104,153.45	37,958.36	0.00	0.00	0.00	142,111.81
1UX028	CE County PAU	UXHLsB	Hillsborough County	112,671.24	43,894.04	0.00	0.00	0.00	156,565.28
1UX028	CE County PAU	UXMRMK	Merrimack County	115,947.10	45,801.93	0.00	0.00	0.00	161,749.03
1UX028	CE County PAU	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	165.82	0.00	0.00	0.00	165.82
1UX028	CE County PAU	UXRCKM	Rockingham County	131,745.91	52,201.02	0.00	0.00	0.00	183,946.93



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1UX028	CE County PAU	UXSLVN	Sullivan County	101,838.94	40,033.56	0.00	0.00	0.00	141,872.50
1UX028	CE County PAU	UXSTFD	Strafford County	27,800.43	10,102.99	0.00	0.00	0.00	37,903.42
1UX028	CE County PAU	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				5,879,023.00	2,786,807.82	3,103,394.37	1,320.53	0.00	11,770,545.72
<b>Academic Support</b>									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(4,000.00)	0.00	0.00	(4,000.00)
1DA006	NSF Cost of Educ Distribution	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	25,834.46	5,909.75	524.26	0.00	0.00	32,268.47
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	635.00	0.00	0.00	635.00
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	0.00	0.00	57,481.95	0.00	0.00	57,481.95
1DA029	Intl Educ Faculty Development	UACIEP	Education Abroad	1,000.00	84.00	0.00	0.00	0.00	1,084.00
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA052	CPE Learning Mgt Sys- AT	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ID1	Learning Development and Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2INF	UNH INFO	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DA154	Faculty Development Initiatives	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA195	Summer Youth Program Fee	UAUCHO	University of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1DA401	Program Reviews	UAPROV	Provost Office	18,234.51	1,531.74	32,586.00	0.00	0.00	52,352.25
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA463	Teaching Excellence Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	UAPROV	Provost Office	0.00	0.00	39.39	0.00	0.00	39.39
1DA485	AT Project Development	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	6,661.99	0.00	0.00	6,661.99
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DALMS	Learning Management Systems	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	115,150.67	46,413.84	58,493.97	0.00	0.00	220,058.48
1DASPE	Sustainability-SIMAP Program Expens	UADSUS	Sustainability Institute	36,498.49	12,137.95	8,633.11	0.00	0.00	57,269.55
1DASPP	Sustainability Gold to Platinum	UADSUS	Sustainability Institute	18,520.06	3,835.80	5,284.63	0.00	0.00	27,640.49
1DASTR	Student/Enrmt. Services Integration	UAPROV	Provost Office	8,943.72	0.00	0.00	0.00	0.00	8,943.72
1DB039	Career Mobility - med Tech	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	750.00	0.00	0.00	750.00
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB050	Jones Sample Analysis	UBNRSJ	PI Stephen Jones	8,678.74	3,514.90	6,166.22	0.00	0.00	18,359.86
1DB051	Cream Program	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB060	COLSA Contingency	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB079	ANFS Equipment Replacement	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB088	Nat Resource & Env Equip Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	(2,294.60)	0.00	0.00	(2,294.60)







1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GC131	Rutman Grad Fellows-history	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	1,500.00	126.00	0.00	0.00	0.00	1,626.00
1GC146	John Hatch Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	399.00	0.00	0.00	399.00
1GC147	Jack Richardson Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	7,306.00	0.00	0.00	7,306.00
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	962.90	0.00	0.00	962.90
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	7,183.13	0.00	0.00	0.00	0.00	7,183.13
1GC202	Steelman History Fellowship Fund	UCHIST	History	7,630.22	588.00	0.00	0.00	0.00	8,218.22
1GC240	Confucius Institute Gift Fund	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
1GC240	Confucius Institute Gift Fund	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	UCDEAN	Dean's Office - Liberal Arts	482.50	0.00	15,377.01	0.00	0.00	15,859.51
1GC246	Rutman Distinguished Lecture Series	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	5,099.91	0.00	0.00	5,099.91
1GC249	Music Initiatives Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC254	England Fund for the Museum of Art	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC262	Nguyen '63 History Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC272	Chesley Family Fund	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC273	Jack and Louise Harris Fund	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC277	Newkirk Family Fund	UCENGL	English	0.00	0.00	375.00	0.00	0.00	375.00
1GC279	Andrea Coville '82 Fund	UCCMN0	Communication	309.29	125.25	40.00	0.00	0.00	474.54
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD041	Computer Science Gift Account	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GD044	Chemistry Library Gift Account	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD046	Downer Book Fund For Chemistry	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	3,830.26	321.77	0.00	0.00	0.00	4,152.03
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	3,939.08	330.87	0.00	0.00	0.00	4,269.95
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	3,000.02	252.01	0.00	0.00	0.00	3,252.03
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	6,514.46	547.20	0.00	0.00	0.00	7,061.66
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	0.00	0.00	1,025.00	0.00	0.00	1,025.00
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	26,302.18	246.24	1,485.00	0.00	0.00	28,033.42
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD196	Marty Richmond Lecture Series Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD203	Karen Von Damm Faculty Excellence	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD225	Lambert-Edwards Chemistry Fellowship	UDCHEM	Chemistry	3,006.10	252.51	0.00	0.00	0.00	3,258.61





1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GL068	Cohen Endow.-Collection Development	ULLBKS	Library Collections	0.00	0.00	2,363.27	0.00	0.00	2,363.27
1GL069	Dimond Library Humanities Collectio	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL070	Proper Fund for Special Collections	ULSPEC	Special Collections	0.00	0.00	4,250.00	0.00	0.00	4,250.00
1GL071	Trad. Dance & Music Collections	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL072	Robert R. Morin Library Fund	ULLADM	UNH Library	0.00	0.00	1,383.05	0.00	0.00	1,383.05
1GL075	Thomas & Sally Zyla Addison Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL076	Save Our Groundwater Digitization	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GR035	ECenter General Fund	URRIPM	UNH Innovation	12,188.81	556.50	10,446.86	0.00	0.00	23,192.17
1GR036	Maurice Prize for Innovation	URRIPM	UNH Innovation	0.00	0.00	5,833.33	0.00	0.00	5,833.33
1GRIEC	ECenter Sponsorship Support	URRIPM	UNH Innovation	12,557.66	2,103.36	58,814.21	0.00	0.00	73,475.23
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	47,776.82	16,936.38	8,271.04	0.00	0.00	72,984.24
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ165	Shoals Artist-in-Residence Program	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2DAC	Dimond Academic Commons	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	1,288.26	0.00	0.00	1,288.26
1UA000	Acad Affairs Educational & General	UA2ID1	Learning Development and Innovation	213,432.09	86,440.04	796.25	0.00	0.00	300,668.38
1UA000	Acad Affairs Educational & General	UA2INF	UNH INFO	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2PML	Parker Media Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2SIZ	Student & Academic Infrast. Central	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2WSA	Web System Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	446,343.23	179,775.04	1,612.79	0.00	0.00	627,731.06
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement and Faculty Development	224,710.17	74,584.38	9,758.93	0.00	0.00	309,053.48
1UA000	Acad Affairs Educational & General	UAAPDS	Diversity & Innov Postdoc Scholars	9,084.60	3,679.20	7,767.82	0.00	0.00	20,531.62
1UA000	Acad Affairs Educational & General	UACIEP	Education Abroad	0.00	0.00	2,183.50	0.00	0.00	2,183.50
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	169,159.78	59,860.17	0.00	0.00	0.00	229,019.95
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	220,821.46	57,812.33	139,754.01	0.00	0.00	418,387.80
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	27,210.46	10,778.84	74.00	0.00	0.00	38,063.30
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	686,902.35	215,470.10	13,459.67	0.00	0.00	915,832.12
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	70,273.25	28,080.45	1,270.67	0.00	0.00	99,624.37
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	34,615.00	2,907.66	0.00	0.00	0.00	37,522.66
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	125.00	10.50	7,768.85	0.00	0.00	7,904.35
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAIGEC	Global Education Center	605,504.47	233,178.80	29,968.11	0.00	0.00	868,651.38
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	11,538.45	969.30	0.00	0.00	0.00	12,507.75
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	860,607.41	315,273.05	323,070.24	0.00	0.00	1,498,950.70
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	172,124.12	61,718.97	0.00	0.00	0.00	233,843.09
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	55,933.93	22,250.55	359.60	0.00	0.00	78,544.08
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	236,225.93	53,754.72	739.20	0.00	0.00	290,719.85



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1UA001	Student Technology Fee	UA2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2DAC	Dimond Academic Commons	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2LP1	Library & Cluster Printer Mgt	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2PML	Parker Media Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2RM1	Rich Media	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2SC1	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2WSA	Web System Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	0.00	0.00	1,369.56	0.00	0.00	1,369.56
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	288,858.07	115,552.91	257.12	0.00	0.00	404,668.10
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	1,185,225.50	427,712.34	92,016.18	0.00	0.00	1,704,954.02
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	0.00	0.00	606.80	0.00	0.00	606.80
1UB000	COLSA General Fund	UBDINT	Information Technology	0.00	0.00	40,041.81	0.00	0.00	40,041.81
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	400.00	0.00	0.00	400.00
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	(1,800.00)	0.00	0.00	(1,800.00)
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	145,278.93	58,021.74	3,043.03	0.00	0.00	206,343.70
1UC000	COLA Educational and General	UCBSC	COLA BSC	310,452.94	125,733.32	282.98	0.00	0.00	436,469.24
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	30,400.50	12,312.22	0.00	0.00	0.00	42,712.72
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	551,386.36	218,164.00	8,567.61	0.00	0.00	778,117.97
1UC000	COLA Educational and General	UCETCH	ED Teacher Preparation	4,630.00	388.92	15,586.55	0.00	0.00	20,605.47
1UC000	COLA Educational and General	UCEUGS	ED Undergraduate Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCLLAB	Language Resource Center	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	231,432.56	90,955.43	1,355.96	0.00	0.00	323,743.95
1UD000	CEPS Educational and General	UD0TSC	CEPS Technical Service Ctr	188,336.65	74,841.17	6,548.23	0.00	0.00	269,726.05
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	791,540.76	248,983.57	64,068.91	0.00	0.00	1,104,593.24
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	51,013.05	20,660.26	(4,273.29)	0.00	0.00	67,400.02
1UE000	PAUL Education and General	UECFFB	Center for Family Business	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEDEAN	Dean's Office	863,783.71	312,783.63	126,115.71	0.00	0.00	1,302,683.05
1UE000	PAUL Education and General	UEDTEC	Academic Technology	44,012.40	17,804.70	2,468.94	0.00	0.00	64,286.04
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	360,799.12	142,911.70	10,301.10	0.00	0.00	514,011.92
1UE000	PAUL Education and General	UEWBSC	Business Service Center	215,038.75	86,574.62	127.37	0.00	0.00	301,740.74
1UF000	HHS Educational and General	UFDDBSC	Health and Human Services BSC	169,311.47	64,300.74	1,402.71	0.00	0.00	235,014.92
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	844,054.04	338,510.60	28,607.00	336.07	0.00	1,211,507.71
1UK006	Information Tech - Tech Fees - UNH	UKA103	Desktop Management	50,709.43	20,537.31	21,489.20	0.00	0.00	92,735.94
1UK006	Information Tech - Tech Fees - UNH	UKA104	Help Desk	301,924.51	89,492.65	0.00	0.00	0.00	391,417.16
1UK006	Information Tech - Tech Fees - UNH	UKA106	Business Apps Admin/Integration	48,287.05	19,556.32	0.00	0.00	0.00	67,843.37
1UK006	Information Tech - Tech Fees - UNH	UKA108	Syst and Servers/O365/AD	132,070.00	53,488.26	0.00	0.00	0.00	185,558.26
1UK006	Information Tech - Tech Fees - UNH	UKD101	AT Application Admin/Management	220,132.29	85,601.85	230,297.61	0.00	0.00	536,031.75
1UK006	Information Tech - Tech Fees - UNH	UKD105	Academic Computing Systems	1,292.09	0.00	2,257.00	0.00	0.00	3,549.09

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1UK006	Information Tech - Tech Fees - UNH	UKD106	Learning Space Technologies	46,227.63	16,781.03	42,929.47	0.00	0.00	105,938.13
1UK007	Information Tech - Tech Fees - PSU	UKA103	Desktop Management	0.00	0.00	87,710.45	0.00	0.00	87,710.45
1UK007	Information Tech - Tech Fees - PSU	UKA104	Help Desk	79,904.57	32,361.37	49,290.33	0.00	0.00	161,556.27
1UK007	Information Tech - Tech Fees - PSU	UKA106	Business Apps Admin/Integration	0.00	0.00	36,065.28	0.00	0.00	36,065.28
1UK007	Information Tech - Tech Fees - PSU	UKA108	Syst and Servers/O365/AD	0.00	0.00	69,370.61	0.00	0.00	69,370.61
1UK007	Information Tech - Tech Fees - PSU	UKD101	AT Application Admin/Management	0.00	0.00	28,022.49	0.00	0.00	28,022.49
1UK007	Information Tech - Tech Fees - PSU	UKD105	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKF100	CIO/BSC	0.00	0.00	600.00	0.00	0.00	600.00
1UK008	Information Tech - Tech Fees - KSC	UKA103	Desktop Management	43,644.95	17,676.14	114,411.35	0.00	0.00	175,732.44
1UK008	Information Tech - Tech Fees - KSC	UKA104	Help Desk	110,803.97	44,834.28	2,584.96	0.00	0.00	158,223.21
1UK008	Information Tech - Tech Fees - KSC	UKA108	Syst and Servers/O365/AD	0.00	0.00	64,989.83	0.00	0.00	64,989.83
1UK008	Information Tech - Tech Fees - KSC	UKB102	Cybersecurity IAM	59,885.14	24,253.50	0.00	0.00	0.00	84,138.64
1UK008	Information Tech - Tech Fees - KSC	UKD100	Teaching & Learning Technologies	0.00	0.00	(461,037.00)	0.00	0.00	(461,037.00)
1UK008	Information Tech - Tech Fees - KSC	UKD106	Learning Space Technologies	0.00	0.00	6,059.62	0.00	0.00	6,059.62
1UK008	Information Tech - Tech Fees - KSC	UKE101	Data Center Operations	0.00	0.00	160.00	0.00	0.00	160.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	1,692.00	0.00	0.00	0.00	0.00	1,692.00
1UL000	Library Educational and General	ULCHEM	Chemistry Library	82,067.28	32,862.90	8,355.43	0.00	0.00	123,285.61
1UL000	Library Educational and General	ULDIMD	Reference	412,918.60	165,946.49	0.00	0.00	0.00	578,865.09
1UL000	Library Educational and General	ULDOCS	Government Documents	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLADM	UNH Library	406,356.65	160,735.24	460,435.84	0.00	0.00	1,027,527.73
1UL000	Library Educational and General	ULLALB	Collection Management	444,687.79	173,600.86	0.00	0.00	0.00	618,288.65
1UL000	Library Educational and General	ULLBKS	Library Collections	0.00	0.00	5,667,391.66	0.00	0.00	5,667,391.66
1UL000	Library Educational and General	ULLILL	Library Interlibrary Loan	104,977.36	40,073.52	0.00	0.00	0.00	145,050.88
1UL000	Library Educational and General	ULLLAN	Library Loan	324,493.71	122,086.45	0.00	0.00	0.00	446,580.16
1UL000	Library Educational and General	ULLLIT	Information Technology	121,459.22	48,373.50	0.00	0.00	0.00	169,832.72
1UL000	Library Educational and General	ULLLSC	Scholarly Communication	206,695.68	81,298.37	0.00	0.00	0.00	287,994.05
1UL000	Library Educational and General	ULLTSP	Technology/Scholarship/Publishing	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	52,233.69	16,533.91	12,034.04	0.00	0.00	80,801.64
1UL000	Library Educational and General	ULPHYS	Physics Library	74,651.86	29,234.66	8,319.27	0.00	0.00	112,205.79
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Special Collections	131,554.99	52,239.32	0.00	0.00	0.00	183,794.31
1UL000	Library Educational and General	ULTECH	Technical Services	281,652.88	111,536.81	0.00	0.00	0.00	393,189.69
1UX026	CE State PAU	UXPD TN	Professional Education Admin	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>15,420,532.18</b>	<b>5,531,077.49</b>	<b>8,505,237.78</b>	<b>336.07</b>	<b>0.00</b>	<b>29,457,183.52</b>
<b>Student Services</b>									
14ZAD1	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU05	CWS Children's Museum of Portsmouth	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU10	CWS Town of Durham	UUCWSP	College Work Study Program	1,870.50	0.00	0.00	0.00	0.00	1,870.50
14ZU11	CWS Developmental Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU21	CWS Growing Places	UUCWSP	College Work Study Program	2,151.91	0.00	0.00	0.00	0.00	2,151.91
14ZU24	CWS Housing Partnership	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU67	CWS Dover Housing Authority	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW09	McGregor Memorial Ambulance	UUCWSP	College Work Study Program	686.81	0.00	0.00	0.00	0.00	686.81



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DG029	Veterans Affair Reporting Fee	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DGNAL	NALA	UGNALA	NALA - Student Org	0.00	0.00	0.00	0.00	0.00	0.00
1DGUPB	PI-Upward Bound Program	UGCEJG	PI Joshua Gagnon	0.00	0.00	600.00	0.00	0.00	600.00
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	200.00	0.00	0.00	200.00
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	300.00	0.00	0.00	300.00
1DJ122	Maiden Harmony	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	UJSMAS	Mask & Dagger	0.00	0.00	0.00	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	497.99	0.00	0.00	497.99
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ134	Circle K Club	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	369.53	0.00	0.00	369.53
1DJ139	UNH College Democrats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ141	UNH Cooking Club	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ142	Electronic Dance Music Community	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ143	Student Organization Social Workers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ145	UNH INterfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	13,571.19	0.00	0.00	13,571.19
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	26,368.39	0.00	0.00	26,368.39
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	8,938.78	0.00	0.00	8,938.78
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	720.00	0.00	0.00	720.00
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	47.91	0.00	0.00	47.91
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	144.00	0.00	0.00	144.00
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	121.74	0.00	0.00	121.74
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	13,390.68	0.00	0.00	13,390.68
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ185	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ186	Alpha Chi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	400.00	0.00	0.00	400.00
1DJ198	American Sign Language Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	869.30	0.00	0.00	869.30
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ203	Chess Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	148.99	0.00	0.00	148.99





1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1DJG04	Cycling Club	UJGJDO	Judo	0.00	0.00	0.00	0.00	0.00	0.00
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	0.00	0.00	0.00	0.00
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	392.00	0.00	0.00	392.00
1DJG07	Shotokan Karate Club	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1DJG08	Sailing Club	UJGJDO	Judo	0.00	0.00	0.00	0.00	0.00	0.00
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	425.00	0.00	0.00	425.00
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG11	Woodsmen's Club	UJGWOO	Woodmens	0.00	0.00	0.00	0.00	0.00	0.00
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	0.00	0.00	0.00	0.00
1DJG13	Men's Crew Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	93.29	0.00	0.00	93.29
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJG14	Men's Rugby Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	94.00	0.00	0.00	94.00
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	555.00	0.00	0.00	555.00
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	0.00	0.00	0.00	0.00
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1DJG24	Wrestling Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	36.34	0.00	0.00	36.34
1DJG26	Women's Softball Club	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	2,038.19	0.00	0.00	2,038.19
1DJG28	Men's Ice Hockey Club	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG29	Women's Crew Club	UJGWCR	Women's Crew	0.00	0.00	204.00	0.00	0.00	204.00
1DJG30	Tennis Club	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1DJG32	Climbing Club	UJGCLI	Climbing Club	0.00	0.00	1,755.00	0.00	0.00	1,755.00
1DJG32	Climbing Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJG33	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJG34	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJG35	Rowing Spring Break Trip	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG36	Women's Hockey Club	UJGWHK	Women's Hockey	0.00	0.00	300.00	0.00	0.00	300.00
1DJG38	PAWS Program	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	62,179.53	24,339.49	36,053.02	0.00	0.00	122,572.04
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	2,125.00	0.00	15,437.34	0.00	0.00	17,562.34
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	3,150.00	0.00	104,170.72	0.00	0.00	107,320.72
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	3,701.50	0.00	3,996.04	0.00	0.00	7,697.54
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	10,211.00	0.00	191.89	0.00	0.00	10,402.89
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	1,625.00	0.00	8,144.53	0.00	0.00	9,769.53
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	1,137.50	0.00	7,901.54	0.00	0.00	9,039.04
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	525.00	0.00	1,396.10	0.00	0.00	1,921.10
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	0.00	0.00	5,227.88	0.00	0.00	5,227.88





1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	1,069.98	0.00	0.00	1,069.98
1GB050	Lawrence W Slanetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	325.00	0.00	0.00	325.00
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB176	Woodlands Gift Fund	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1GB176	Woodlands Gift Fund	UBNWTI	Woodlands Trail Improvements	0.00	0.00	0.00	0.00	0.00	0.00
1GB241	COLSA Internships & Career Fund	UBDEAN	Dean's Office - LS & A	16,037.50	1,175.55	0.00	0.00	0.00	17,213.05
1GB241	COLSA Internships & Career Fund	UBDFSP	Strategic Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
1GB254	COLSA's SOAR Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC024	History Dept Gift Account	UCHIST	History	48,079.20	13,823.43	4,028.22	0.00	0.00	65,930.85
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	100.00	0.00	0.00	100.00
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC234	CHI Misc Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC236	John Edwards University Prize Plays	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC251	Daniel Valenza Art Scholarship Fund	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC253	Woodward-Pipeline to the Profession	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	16,354.20	0.00	0.00	0.00	0.00	16,354.20
1GD057	Frank Block Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD058	Math Scholarships	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD061	Earth Sciences Scholarship Fund	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	1,680.00	0.00	0.00	0.00	0.00	1,680.00
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	2,878.06	0.00	0.00	2,878.06
1GD118	Jon W.Herdon Grad Scholarship	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	7,000.14	588.02	0.00	0.00	0.00	7,588.16
1GD127	Ming/Chen Student Support	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	800.00	0.00	0.00	800.00
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering	0.00	0.00	12.56	0.00	0.00	12.56
1GD163	Mechanical Eng. Senior Projects	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD168	Chemistry Undrgrad. Research Fellow	UDCHEM	Chemistry	3,200.02	268.81	0.00	0.00	0.00	3,468.83
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	478.42	0.00	0.00	478.42
1GD210	Northeast Cyber Sec Comp Gift Fund	UDCS00	Computer Science	0.00	0.00	150.00	0.00	0.00	150.00
1GD212	J Smith '50 CEPS Student Project Fd	UDDEAN	Dean's Office - CEPS	0.00	0.00	7,358.95	0.00	0.00	7,358.95
1GD232	Karen Harrower Earth Sci. Research	UDESCI	Earth Sciences	1,839.92	0.00	0.00	0.00	0.00	1,839.92
1GD242	David W. & Marion S. Ellis Fund	UDCHEM	Chemistry	1,450.04	121.79	0.00	0.00	0.00	1,571.83
1GE002	John A. Beckett Writing Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEDACP	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	9,818.02	3,976.28	0.00	0.00	0.00	13,794.30
1GE015	Paul Holloway Prize Fund	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE022	Elizabeth Bogan Economics Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	UEHMGMT	Hospitality Management	0.00	0.00	2,144.66	0.00	0.00	2,144.66
1GE063	Raymond Goodman Stdnt Exclnce Award	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE096	UNH Sales Club	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE102	UNH Sales Center of Excellence	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE102	UNH Sales Center of Excellence	UEMKTG	Marketing	28,154.86	2,309.56	24,897.98	0.00	0.00	55,362.40



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	37.90	0.00	0.00	37.90
1GJ073	Surf Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	291.65	0.00	0.00	291.65
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	0.00	0.00	5,352.73	0.00	0.00	5,352.73
1GJ092	Inter-Varsity Christian Fellowship	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ104	Alabaster Blue Acapella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ106	Organic Garden Club Fund	UJSOGC	Organic Gardening	0.00	0.00	0.00	0.00	0.00	0.00
1GJ107	New Hampshire Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(144.00)	0.00	0.00	(144.00)
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ112	Student to Student Dialogue Fund	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ112	Student to Student Dialogue Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	0.00	0.00	465.00	0.00	0.00	465.00
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ133	Women's Lacrosse Club Gift Fund	UJGWLX	Women's LaCrosse Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ147	SEAC Gift Fund	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	0.00	0.00	0.00	0.00	0.00	0.00
1GJ158	Women's Club Hockey Gift	UJGWHK	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GJ160	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ162	UNH Black Student Union	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ164	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ172	Parents - Student Armed Forces Asso	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ173	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ174	Women in Business Conference 2017	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ176	Student Occupational Therapy Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ177	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ178	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ179	UNH Students for Global Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ180	UNH Rec Center Club Sports	UJGCLB	Club Sports	0.00	0.00	649.99	0.00	0.00	649.99
1GJ181	Arnold Air Society - Air Force ROTC	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ185	MOS:DEF	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ185	MOS:DEF	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ186	Cat Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	287.79	0.00	0.00	287.79
1GJ186	Cat Pack Captains	UJSORO	Student Activity Programming	0.00	0.00	52.66	0.00	0.00	52.66
1GK003	Cyber Security Awareness	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1GK004	Parent Assn Safety & Security Edu	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1GP002	Halias Safety Symposium	UPPPOL	UNH Police	0.00	0.00	1,780.65	0.00	0.00	1,780.65



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GS176	Victory Fund	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USALSK	Life Skills Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USNUTR	Sports Nutrition	0.00	0.00	34.84	0.00	0.00	34.84
1GS185	Student Athlete Excellence Fund	USAADM	Athletics Administration	0.00	0.00	12,162.70	0.00	0.00	12,162.70
1GS185	Student Athlete Excellence Fund	USASPM	Athletic Training	23,980.83	9,712.25	0.00	0.00	0.00	33,693.08
1GS185	Student Athlete Excellence Fund	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USNUTR	Sports Nutrition	12,548.90	979.04	13,613.72	0.00	0.00	27,141.66
1GU140	Paul M. Barlow Memorial Prize	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU211	Honors Research Support Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	174,481.56	69,767.90	29,391.50	0.00	0.00	273,640.96
1UA000	Acad Affairs Educational & General	UAADVI	University Advising	229,954.54	92,593.09	1,067.31	0.00	0.00	323,614.94
1UA000	Acad Affairs Educational & General	UAASAS	SAS Testing Lab	26,400.00	10,692.02	204.81	0.00	0.00	37,296.83
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	186,309.94	72,183.34	2,542.77	0.00	0.00	261,036.05
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	41,179.25	15,228.00	4,281.29	0.00	0.00	60,688.54
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	1,206.00	0.00	0.00	0.00	0.00	1,206.00
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFIRS	New Student Programs	33,665.15	11,527.12	47,179.48	0.00	0.00	92,371.75
1UA000	Acad Affairs Educational & General	UAG AID	Graduate Student Aid	248,265.96	0.00	2,144.00	0.00	0.00	250,409.96
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	0.00	0.00	8,904.20	0.00	0.00	8,904.20
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	149,178.32	58,041.59	15,281.31	0.00	0.00	222,501.22
1UA000	Acad Affairs Educational & General	UASOCS	Community Standards	169,060.73	61,169.59	2,891.98	0.00	0.00	233,122.30
1UA000	Acad Affairs Educational & General	UAVCVA	Veterans Affairs	111,106.77	43,797.31	1,038.69	0.00	0.00	155,942.77
1UA000	Acad Affairs Educational & General	UAVGRK	Greek Affairs	44,586.26	17,409.74	1,649.56	0.00	0.00	63,645.56
1UA000	Acad Affairs Educational & General	UAVMSA	The Beauregard Center	148,469.23	54,312.42	4,498.38	0.00	0.00	207,280.03
1UA000	Acad Affairs Educational & General	UAVPOF	Dean of Students	260,853.89	92,784.22	16,595.96	0.00	0.00	370,234.07
1UA000	Acad Affairs Educational & General	UAVPSA	Civic & Community Engagement	27,117.00	10,982.45	0.00	0.00	0.00	38,099.45
1UA002	Career and Professional Services	UA2PML	Parker Media Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UACRPS	Ctr. for Career & Prof. Success	806,224.84	317,675.32	71,846.45	0.00	0.00	1,195,746.61
1UC000	COLA Educational and General	UCCAPS	COLA Career & Prof Services	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMBND	Marching Band	63,520.74	23,604.12	5,365.19	0.00	0.00	92,490.05
1UE000	PAUL Education and General	UEDACP	Career Services	125,364.86	41,570.03	1,173.36	0.00	0.00	168,108.25
1UG001	Central Admin VP Finance	UGVBUS	Business Services	779,332.30	299,134.61	3,628.48	0.00	0.00	1,082,095.39
1UG003	Community Equity and Diversity	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGTALS	Talent Search	0.00	(0.01)	0.00	0.00	0.00	(0.01)
1UG003	Community Equity and Diversity	UGUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGVOMS	Multicultural Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1US000	Athletics Education&General-RCM	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	61,430.20	0.00	0.00	61,430.20
1UU000	Institutional Educational & General	UUEVNT	University Events & Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUF AID	Institutional Financial Aid	106,896.39	0.00	0.00	0.00	0.00	106,896.39
1UW000	Enrollment Mngmt Ed & General	UWAADM	Administration-Admissions	0.00	0.00	168,885.58	0.00	0.00	168,885.58
1UW000	Enrollment Mngmt Ed & General	UWACOM	Communication-Admissions	0.00	0.00	133,723.81	0.00	0.00	133,723.81
1UW000	Enrollment Mngmt Ed & General	UWADMI	Admissions	1,307,066.15	489,128.02	86,500.61	0.00	0.00	1,882,694.78





1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1DK054	TCS System-wide Projects	UK3WFI	WiFi Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK1CWL	Campus Wide License	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK3EIM	Enterprise Information Management	0.00	(0.01)	0.00	0.00	0.00	(0.01)
1DK058	IT Shared Services UNH GSC	UK3HDP	IT Service Desk	0.00	(0.01)	0.00	0.00	0.00	(0.01)
1DK058	IT Shared Services UNH GSC	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK4ECM	Enterprise Collaboration & Messagin	0.00	(0.01)	0.00	0.00	0.00	(0.01)
1DK058	IT Shared Services UNH GSC	UK4ECZ	Enterprise Computing Central	0.00	0.01	0.00	0.00	0.00	0.01
1DK058	IT Shared Services UNH GSC	UK4EDC	Enterprise Data Center	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK059	Secure-Cloud Networking (sc-net)	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1DKCEM	RCC - UNHCEMS	UKE100	Research Computing	34,124.87	13,820.52	(354,454.81)	0.00	0.00	(306,509.42)
1DKCEM	RCC - UNHCEMS	UKE104	R&D/SW Development	78,087.17	31,625.18	0.00	0.00	0.00	109,712.35
1DR001	VP Research Discretionary	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRCDM	RCC Data Management	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1DREHS	Environmental Legal Settlements	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1DU005	Executive Search Funds	UUEXEC	Executive Searches	0.00	0.00	66,120.00	0.00	0.00	66,120.00
1DUARA	UNH Acad & Admn Resource Assessment	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUERP	CERP-COVID Enhanced Retirement UNH	UUBST2	Separation Incentive After 1985	0.00	34,042,944.02	0.00	0.00	0.00	34,042,944.02
1DUHIF	UNH Health Initiatives Fund	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUISP	CISP-COVID Invol Severance Pol UNH	UUBST2	Separation Incentive After 1985	0.00	553,487.09	0.00	0.00	0.00	553,487.09
1DUPPB	UNH Non-Status Clearing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSI	President's Strategic Initiatives	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUBST2	Separation Incentive After 1985	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1GA014	Acad Affairs Discretion Gifts	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA278	Parents' Council Scholarships	UAVPAR	Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1GB182	College Woods & UNH Trails	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	UGAADM	Alumni Affairs Administration	0.00	0.00	2,757.92	0.00	0.00	2,757.92
1GG039	H T Heath Endow - Ben Thompson	UGAADM	Alumni Affairs Administration	0.00	0.00	(5,000.00)	0.00	0.00	(5,000.00)
1GG047	UNH Alumni Assn Enrichmnt Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	UGAOFF	Programs and Events	0.00	0.00	20,089.03	0.00	0.00	20,089.03
1GG120	Class of 1985	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG156	Class of 1953 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG164	Winch Fund for the Alumni Assoc	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG166	Class of 1957 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG167	Class of 1984 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG168	Class of 1959 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG169	Class of 1954 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	UGAMKG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	UGAOFF	Programs and Events	0.00	0.00	874.37	0.00	0.00	874.37
1GG190	UNH Alumni Networking Events	UGAOFF	Programs and Events	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GG200	DEI - Strategic Initiatives	UGPCED	Community, Equity and Diversity	0.00	0.00	354.55	0.00	0.00	354.55







1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	331,401.59	132,841.17	13,890.62	0.00	0.00	478,133.38
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	31,283.95	12,670.07	133,875.00	0.00	0.00	177,829.02
1UR000	VPRPS Educational and General	URRIPM	UNH Innovation	479,778.52	183,620.23	403,829.57	6,533.41	0.00	1,073,761.73
1UR000	VPRPS Educational and General	URRRRCM	VP Research RCM	0.00	0.00	(6,351,232.27)	0.00	0.00	(6,351,232.27)
1UR001	VPRPS E&G - Centers	URRRRCM	VP Research RCM	26,650.02	10,793.22	21,430.17	0.00	0.00	58,873.41
1UR020	Consulting Center PAU	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(13,980,282.51)	0.00	0.00	(13,980,282.51)
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(17,551,942.74)	0.00	0.00	(17,551,942.74)
1UU000	Institutional Educational & General	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUCONT	University Contingency	6,951.57	0.00	0.00	0.00	0.00	6,951.57
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFOPS	UNH Finance Operations	0.00	0.00	51,219.35	0.00	0.00	51,219.35
1UU000	Institutional Educational & General	UUGENO	General Operating	0.00	0.00	1,322,594.07	0.00	0.00	1,322,594.07
1UU000	Institutional Educational & General	UIIOTH	Other Institutional Activities	9,500.00	798.00	18,035.00	0.00	0.00	28,333.00
1UU000	Institutional Educational & General	UULEGL	UNH Legal	28,858.43	11,687.67	324,039.71	0.00	0.00	364,585.81
1UU000	Institutional Educational & General	UUMKTG	Branding & Enrollment Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUPPCI	Institutional Continuing Incr Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	31,526,145.48	0.00	0.00	31,526,145.48
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	0.50	0.00	0.00	0.50
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	(29,217,078.16)	0.00	0.00	(29,217,078.16)
1UU001	Institutional Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	(1,530,725.91)	0.00	0.00	(1,530,725.91)
1UU002	Inst Destiny One Online Payments	UUDEST	Destiny One Online Payments	0.00	0.00	53,420.32	0.00	0.00	53,420.32
1UU002	Inst Destiny One Online Payments	UUXRCM	UNH Institutional RCM	0.00	0.00	(126,476.88)	0.00	0.00	(126,476.88)
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	6,968,489.17	0.00	0.00	6,968,489.17
1UW000	Enrollment Mngmt Ed & General	UWINSR	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVRM	EM RCM	0.00	0.00	(4,203,371.18)	0.00	0.00	(4,203,371.18)
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	380,179.80	0.00	0.00	380,179.80
1UX028	CE County PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	39,891.47	0.00	0.00	39,891.47
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	1,361,655.35	0.00	0.00	1,361,655.35
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	149,705.08	0.00	0.00	149,705.08
1UZ025	Shoals Marine Laboratory	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZARCM	EOS RCM Allocation	0.00	0.00	448,270.34	0.00	0.00	448,270.34
1WU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				23,413,012.39	43,948,861.74	(5,938,630.95)	9,218.03	0.00	61,432,461.21
<b>Operations and Maintenance</b>									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(774,836.04)	0.00	0.00	(774,836.04)
1DE1PT	Pettee Lane Facility Renovation	UEDEAN	Dean's Office	0.00	0.00	23,246.11	0.00	0.00	23,246.11
1DG008	Presidents Discretionary	UGPHSE	President's House Support	0.00	0.00	3,839.94	0.00	0.00	3,839.94
1DP001	UNH Police Drug Forfeiture	UPPOL	UNH Police	0.00	0.00	1,301.22	0.00	0.00	1,301.22

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Operations and Maintenance</b>									
1DP002	Federal Drug Forfeiture-DOJ	UPPPOL	UNH Police	0.00	0.00	6,534.79	0.00	0.00	6,534.79
1DP003	UNH Police Dispatch Equipment Repl	UPPDIS	Communications Dispatch	0.00	0.00	3,885.89	0.00	0.00	3,885.89
1DP003	UNH Police Dispatch Equipment Repl	UPPPOL	UNH Police	0.00	0.00	36,903.19	0.00	0.00	36,903.19
1DP007	UPD Radio Infrastructure Upgrade	UPPPOL	UNH Police	0.00	0.00	164,153.32	0.00	0.00	164,153.32
1DP019	COVID-19 CLIA Testing Lab	UPPPOL	UNH Police	0.00	0.00	(4,000,000.00)	0.00	0.00	(4,000,000.00)
1DP020	UNH (USNH) PPE Fund	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP021	COVID-19 Fund	UPPOTH	All Other COVID-19 Costs	13,618.29	292.04	91,047.48	0.00	0.00	104,957.81
1DP021	COVID-19 Fund	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP022	Wastewater Based Surveillance	UPPOTH	All Other COVID-19 Costs	0.00	0.00	0.00	0.00	0.00	0.00
1DPEQP	Police Equip & Supply Replacement	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	22,260.03	0.00	0.00	22,260.03
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	731,097.52	0.00	731,097.52
1DTCOV	Facilities COVID Costs	UTADMN	Facilities Administration	0.00	0.00	879,640.41	0.00	0.00	879,640.41
1DTECD	ECD Designated	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DTECD	ECD Designated	UTP020	Maintenance Administration	0.00	0.00	538,366.20	0.00	0.00	538,366.20
1DU012	Downtown Durham Dev Consulting	UIUOTH	Other Institutional Activities	0.00	0.00	16,277.53	0.00	0.00	16,277.53
1DUSTF	UNH Separation Fund	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(4,000.00)	0.00	0.00	(4,000.00)
1GA098	Charles Harvey Hood Maintenance	UAHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,969.35	404.06	0.00	3,373.41
1GB172	Sawmill Renovation Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB178	UNH Organic Dairy Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	905.00	0.00	0.00	905.00
1GP001	UNH Police Gift Fund	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(5,336.64)	0.00	0.00	(5,336.64)
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	11,790.58	0.00	0.00	11,790.58
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	59,797.52	23,370.07	14,464.08	0.00	0.00	97,631.67
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPDET	UNH Police Special/Extra Details	5,066.09	425.54	(252.50)	0.00	0.00	5,239.13
1UP000	UNH Police	UPPDIS	Communications Dispatch	239,218.52	76,320.48	4,652.43	0.00	0.00	320,191.43
1UP000	UNH Police	UPPEMR	UNH Police-Emergency Preparedness	44,541.52	18,039.35	40,364.91	0.00	0.00	102,945.78
1UP000	UNH Police	UPPLAW	UNH Law Security Operations	14,098.00	0.00	262.74	0.00	0.00	14,360.74
1UP000	UNH Police	UPPPOL	UNH Police	1,486,731.29	500,232.41	105,573.71	0.00	0.00	2,092,537.41
1UP000	UNH Police	UPPSEC	UNH Police Security Services	193,019.07	60,118.49	(16,219.22)	0.00	0.00	236,918.34
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	658,383.53	243,583.95	43,892.12	32,446.31	0.00	978,305.91
1UT000	Facilities Educational and General	UTABSC	Facilities BSC	279,657.11	110,994.00	12,220.39	0.00	0.00	402,871.50
1UT000	Facilities Educational and General	UTARP1	Campus Planning	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	(21.90)	0.00	0.00	(21.90)
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	494,045.32	180,439.65	435,106.52	0.00	0.00	1,109,591.49
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	1,730,069.24	0.00	0.00	1,730,069.24
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	1,209,499.17	0.00	0.00	1,209,499.17
1UT000	Facilities Educational and General	UTP020	Maintenance Administration	331,149.27	133,661.40	136,213.18	0.00	0.00	601,023.85
1UT000	Facilities Educational and General	UTP024	Lock Shop	173,207.96	66,568.66	55,384.99	0.00	0.00	295,161.61
1UT000	Facilities Educational and General	UTP025	Central Receiving	156,255.48	63,173.00	6,347.67	0.00	0.00	225,776.15
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	(55,162.29)	0.00	0.00	(55,162.29)
1UT000	Facilities Educational and General	UTP032	Custodial Services	80,530.43	30,894.55	2,094,685.65	0.00	0.00	2,206,110.63
1UT000	Facilities Educational and General	UTP040	OPS Team C	223,179.02	83,263.37	102,829.35	0.00	0.00	409,271.74







1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Financial Aid</b>									
184FJ7	2006-2007 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ8	2007-2008 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ9	2008-2009 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJB	2015-2016 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW0	2009-2010 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB107	Colsa Undergrad Scholarships	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC126	Cola Graduate Fellowships	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC176	William Annis Graduate Schlrshp PO	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD100	Harold M Landers Class of 24 Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GF001	Gerald L Smith Scholarship Fund	UFNUNP	Nurse Practitioner	0.00	0.00	(500.00)	0.00	0.00	(500.00)
1GL001	Roland Douglas Sawyer Scholarship	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GU151	Anna Zornio Memorial Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Financial Aid</b>				<b>0.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>(500.00)</b>
<b>Auxiliary Services</b>									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(66,489.23)	0.00	0.00	(66,489.23)
1AACCT	Psychological & Counseling Services	UAARCM	Academic Affairs RCM	0.00	0.00	500,490.28	0.00	0.00	500,490.28
1AACCT	Psychological & Counseling Services	UACCTR	Psychological & Counseling Services	780,544.36	309,716.13	107,932.83	0.00	0.00	1,198,193.32
1AAHBP	UNH Student Health Benefit Plan	UAHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1AAHBP	UNH Student Health Benefit Plan	UAHHBP	UNH Student Health Benefit Plan	44,879.97	17,805.07	3,641,440.94	0.00	0.00	3,704,125.98
1AAHSC	UNH Health & Wellness	UAARCM	Academic Affairs RCM	0.00	0.00	1,015,702.46	0.00	0.00	1,015,702.46
1AAHSC	UNH Health & Wellness	UAHAMN	Health & Wellness Administration	543,033.42	211,474.85	167,968.24	0.00	0.00	922,476.51
1AAHSC	UNH Health & Wellness	UAHBLD	Health Services Operations/Maint	0.00	0.00	6,750.65	0.00	0.00	6,750.65
1AAHSC	UNH Health & Wellness	UAHCON	Medical Contracted Services	0.00	0.00	10,538.17	0.00	0.00	10,538.17
1AAHSC	UNH Health & Wellness	UAHFFC	First Floor Clinic	1,101,985.25	411,637.47	74,801.24	0.00	0.00	1,588,423.96
1AAHSC	UNH Health & Wellness	UAHHEP	Health Education and Promotion	318,697.49	120,002.71	16,092.80	0.00	0.00	454,793.00
1AAHSC	UNH Health & Wellness	UAHNSC	Health & Wellness	0.00	0.00	158.90	0.00	0.00	158.90



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AAHSC	UNH Health & Wellness	UAHLAB	Laboratory	0.00	0.00	2,145.35	0.00	0.00	2,145.35
1AAHSC	UNH Health & Wellness	UAHPHA	Pharmacy	73,841.37	27,679.56	257,187.51	0.00	0.00	358,708.44
1AAHSC	UNH Health & Wellness	UAHPRG	Health Ed Programs	1,600.00	134.40	6,685.87	0.00	0.00	8,420.27
1AAHSC	UNH Health & Wellness	UAHRAD	Radiology	44,249.30	14,834.74	13,507.11	0.00	0.00	72,591.15
1AAHSC	UNH Health & Wellness	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UJHPHA	Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UAFIRS	New Student Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARACA	Residential Life Academic Team	0.00	0.00	1,458.68	0.00	0.00	1,458.68
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	2,853.78	0.00	0.00	2,853.78
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	578.00	0.00	0.00	578.00
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	14,579.15	0.00	0.00	14,579.15
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	1,899.46	0.00	0.00	1,899.46
1AARES	Residential life	UARES1	Residential Life	0.00	0.00	19,474.91	0.00	0.00	19,474.91
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	63,592.61	0.00	0.00	63,592.61
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	2,492.42	0.00	0.00	2,492.42
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	7,193.80	0.00	0.00	7,193.80
1AARES	Residential life	UARPRF	Prof Staff In-Service Training	0.00	0.00	795.48	0.00	0.00	795.48
1AARES	Residential life	UARRAF	RA Fall Training	0.00	0.00	1,816.57	0.00	0.00	1,816.57
1AARES	Residential life	UARREC	Professional Staff Recruitment	0.00	0.00	200.00	0.00	0.00	200.00
1AARES	Residential life	UARSTF	Staff Administration	1,003,522.75	387,823.40	43,145.11	0.00	0.00	1,434,491.26
1AARES	Residential life	UARSUM	Summer Session	0.00	0.00	3,169.00	0.00	0.00	3,169.00
1AARES	Residential life	UARTEC	Resi Life Technical Support	0.00	0.00	24,688.58	0.00	0.00	24,688.58
1AD002	Environmental Research Grp 2232	UDERGO	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	(300.00)	0.00	0.00	(300.00)
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEDEAN	Dean's Office	519.14	43.61	337.02	0.00	0.00	899.77
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UECFFB	Center for Family Business	48,267.51	12,785.28	17,450.18	0.00	0.00	78,502.97
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	26,545.33	0.00	0.00	26,545.33
1AF001	Action Learning Center	UFKBRR	Browne Center	467,076.82	79,714.20	123,377.49	0.00	0.00	670,168.51
1AJHBP	UNH Student Health Benefit Plan	UAHHBP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	UJHHPB	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	1,039.13	0.00	25,453.24	0.00	0.00	26,492.37
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	47,487.10	0.00	273.90	0.00	0.00	47,761.00
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	9,365.36	0.00	512.84	0.00	0.00	9,878.20
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	37,980.83	0.00	8,894.10	0.00	0.00	46,874.93
1AJMUB	UNH Memorial Union	UJMHPK	MUB: Housekeeping	101,891.57	30,908.53	11,799.63	0.00	0.00	144,599.73
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technology	0.00	0.00	44,302.69	0.00	0.00	44,302.69



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AQDDM	Discretionary Fund for Business Aff	UQBBS	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBBS	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBOSS	Office of Support Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBRM	Business Affairs RCM	0.00	0.00	1,704,424.19	0.00	0.00	1,704,424.19
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	80,351.75	26,719.46	61,055.47	0.00	0.00	168,126.68
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	553,121.08	209,526.76	76,296.96	0.00	0.00	838,944.80
1AQHOS	UNH Dining Services	UQDCFH	Concessions - Field House	19,951.02	8,027.77	900.54	0.00	0.00	28,879.33
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	0.00	0.00	184.84	0.00	0.00	184.84
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	16,626.36	6,712.68	1,599.88	0.00	0.00	24,938.92
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	88,852.76	25,861.70	74,570.88	0.00	0.00	189,285.34
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	287,366.33	90,815.66	1,747,813.94	0.00	0.00	2,125,995.93
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	1,696,151.79	519,992.34	2,313,950.55	0.00	0.00	4,530,094.68
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	51,607.99	15,146.25	55,314.53	0.00	0.00	122,068.77
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	11,944.11	4,604.48	3,393.77	0.00	0.00	19,942.36
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	23,553.61	9,034.03	12,636.48	0.00	0.00	45,224.12
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDMKT	Marketing	79,626.19	32,273.63	12,464.13	0.00	0.00	124,363.95
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	55,726.57	17,364.26	71,536.53	0.00	0.00	144,627.36
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	80,206.80	21,099.02	180,411.00	0.00	0.00	281,716.82
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	1,315,457.04	377,409.78	2,476,626.62	0.00	0.00	4,169,493.44
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	33,681.31	12,595.97	17,502.78	0.00	0.00	63,780.06
1AQHOS	UNH Dining Services	UQDPPT	Pita Pit Truck	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDSTL	Stillings	772,092.97	221,426.16	1,184,298.44	0.00	0.00	2,177,817.57
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	113,491.43	23,748.36	425,168.36	0.00	0.00	562,408.15
1AQHOS	UNH Dining Services	UQHRAB	Room Assignment & Billing	237.53	0.00	0.00	0.00	0.00	237.53
1AQHOS	UNH Dining Services	UQHSPK	Housing Housekeeping	3,480.52	292.35	0.00	0.00	0.00	3,772.87
1AQHOS	UNH Dining Services	UQTPRK	Parking Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQBRM	Business Affairs RCM	0.00	0.00	9,721,782.96	0.00	0.00	9,721,782.96
1AQHOU	UNH Housing	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	462.42	0.00	0.00	462.42
1AQHOU	UNH Housing	UQHCS	Res Student Computing and Telecom	0.00	0.00	1,900,000.00	0.00	0.00	1,900,000.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	178,350.27	71,981.81	339,874.74	0.00	0.00	590,206.82
1AQHOU	UNH Housing	UQHCRM	General Dorm Operations	366,862.84	108,085.90	62,922.47	0.00	0.00	537,871.21
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	186,274.62	51,790.98	30,312.85	0.00	0.00	268,378.45
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHGAD	Housing Administration	112,585.06	38,928.35	2,411,955.26	0.00	0.00	2,563,468.67
1AQHOU	UNH Housing	UQHDLA	Laundry Operations	32,384.73	12,048.01	48,502.42	0.00	0.00	92,935.16
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	10,292.16	4,168.33	61,814.23	0.00	0.00	76,274.72
1AQHOU	UNH Housing	UQHRA	Room Assignment & Billing	181,689.03	64,618.61	17,439.09	0.00	0.00	263,746.73
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	7,574,424.34	0.00	0.00	7,574,424.34
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	268,101.79	0.00	0.00	268,101.79
1AQHOU	UNH Housing	UQHSPK	Housing Housekeeping	1,223,910.42	419,207.06	211,997.40	0.00	0.00	1,855,114.88
1AQHOU	UNH Housing	UQHSNG	Housing	0.00	0.00	63.96	0.00	0.00	63.96
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	185,768.75	61,012.47	18,443.32	0.00	0.00	265,224.54
1AQHOU	UNH Housing	UQHSUM	Summer Housing	41,784.43	13,416.26	25,646.74	0.00	0.00	80,847.43
1AQMLS	Mail Services	UQBRM	Business Affairs RCM	0.00	0.00	46,897.19	0.00	0.00	46,897.19

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQMMOS	Mail Operations	120,260.46	46,652.51	(238,179.74)	0.00	0.00	(71,266.77)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	78,943.24	0.00	0.00	78,943.24
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	616,251.71	246,051.02	(1,201,527.30)	0.00	0.00	(339,224.57)
1AQOBA	Business Affairs	UQBEMS	EMS Scheduling Project	46,372.15	18,780.76	44,328.97	0.00	0.00	109,481.88
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	90,141.09	34,607.80	10,000.56	0.00	0.00	134,749.45
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	32,648.27	0.00	0.00	32,648.27
1AQOBA	Business Affairs	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	64,854.41	0.00	0.00	64,854.41
1AQPRN	Printing Services	UQPINK	Press	134,158.01	49,939.59	5,421.08	0.00	0.00	189,518.68
1AQPRN	Printing Services	UQPOFC	Copier Placements	2,570.57	1,041.09	115.68	0.00	0.00	3,727.34
1AQPRN	Printing Services	UQPOPS	Printing Operations	50,190.06	14,930.82	31,034.17	0.00	0.00	96,155.05
1AQPRN	Printing Services	UQPREP	Prepress	7,228.98	2,903.38	405.85	0.00	0.00	10,538.21
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	53,828.69	20,760.43	(250,297.05)	0.00	0.00	(175,707.93)
1AQTRN	Transportation Services	UJMLDR	Leadership Development	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	133,951.38	0.00	0.00	133,951.38
1AQTRN	Transportation Services	UQDBAR	Dairy Bar	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQDPPC	Peter Paul Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTADM	Transportation	67,536.08	26,813.06	100,497.34	0.00	0.00	194,846.48
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	38,788.68	0.00	0.00	38,788.68
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	235,105.31	87,833.57	(333,699.35)	0.00	0.00	(10,760.47)
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	362,420.91	65,975.17	1,005,824.19	0.00	0.00	1,434,220.27
1AQTRN	Transportation Services	UQTPRK	Parking Services	167,345.61	44,874.60	136,886.42	0.00	0.00	349,106.63
1ARANM	Animal Care	URRARO	Animal Resource Office	13,064.29	3,704.76	(22,454.78)	0.00	0.00	(5,685.73)
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	0.00	0.00	579,766.26	0.00	0.00	579,766.26
1ARIOL	InterOperability Laboratory Reserve	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	0.00	0.01	0.00	0.00	0.00	0.01
1ARUIC	Instrumentation Center	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	41,958.06	13,406.29	8,360.08	0.00	0.00	63,724.43
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	238,300.14	85,674.43	194,790.22	0.00	0.00	518,764.79
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	76,562.22	29,749.54	47,183.90	0.00	0.00	153,495.66
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	3,525.00	296.10	0.00	0.00	0.00	3,821.10
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	129,537.97	52,462.75	20,669.34	0.00	0.00	202,670.06
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	120,876.44	44,367.13	19,021.84	0.00	0.00	184,265.41
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	96,490.16	35,812.66	179,079.10	0.00	0.00	311,381.92
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	190,144.18	76,506.86	1,783.84	0.00	0.00	268,434.88
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	1,246.62	61.94	88,213.25	0.00	0.00	89,521.81
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	37,781.02	6,515.53	9,505.64	0.00	0.00	53,802.19
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	43,382.01	0.00	0.00	43,382.01
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	677,182.85	0.00	0.00	677,182.85
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	124,245.36	48,591.44	6,323.71	0.00	0.00	179,160.51
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	230,032.30	0.00	0.00	230,032.30
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	266,401.89	97,254.42	29,179.31	0.00	0.00	392,835.62



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
111F29	Joint Hydrographic Brian Calde	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111F30	Joint Hydrographic William Fes	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
112216	Acoustic Scattering from Biolo	UZACAL	PI Anthony Lyons	0.00	0.00	4,949.95	0.00	0.00	4,949.95
112220	Cold Region Sic and Tech.	UZESJJ	PI Jennifer Jacobs	4,043.05	189.85	2,779.14	0.00	0.00	7,012.04
112221	CLIN 0002	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
112222	Leitzel Center - Nickerson	JALCLN	PI Laura Nickerson	1,066.51	467.13	539.85	0.00	0.00	2,073.49
116121	Hate Crime Investigations	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
116124	Trends and New Directions	UCFRKL	PI Kimberly Lema	6,062.05	2,655.12	4,402.16	0.00	0.00	13,119.33
116125	Improving Outcomes for Domesti	UCFRLJ	PI Lisa Jones	9,699.20	4,248.24	7,043.45	0.00	0.00	20,990.89
11AJ04	BuildingMaintaining Ovarian 2021	UBMCPT	PI Paul Tsang	0.00	0.00	1,890.53	0.00	0.00	1,890.53
11HG67	Multi-trophic Aquaculture NH 2018	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11HI09	Exploratory Research 2020	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HJ00	Hatch Administration 2021	UBAEHA	Hatch Administration	0.00	0.00	1,400.00	0.00	0.00	1,400.00
11HJ00	Hatch Administration 2021	UBAESP	AES Administration - Payroll	76,968.13	0.00	0.00	0.00	0.00	76,968.13
11HJ01	Integrated Pest Management 2021	UBAESP	AES Administration - Payroll	6,227.61	0.00	0.00	0.00	0.00	6,227.61
11HJ01	Integrated Pest Management 2021	UBANAW	PI Anna Wallingford	142.50	0.00	892.52	0.00	0.00	1,035.02
11HJ02	Oyster Aquaculture in Great Bay2021	UBAEGD	AES Grad Program	5,040.31	0.00	0.00	0.00	0.00	5,040.31
11HJ02	Oyster Aquaculture in Great Bay2021	UBBIBB	PI Bonnie Brown	0.00	0.00	9,565.11	0.00	0.00	9,565.11
11HJ03	Pathogen Contamination Oyster 2021	UBMCCH	PI Cheryl Whistler	0.00	0.00	1,107.09	0.00	0.00	1,107.09
11HJ04	Exploratory Research 2021	UBAESP	AES Administration - Payroll	9,971.15	0.00	0.00	0.00	0.00	9,971.15
11HJ04	Exploratory Research 2021	UBANCD	PI Carlota Dao	270.00	0.00	0.00	0.00	0.00	270.00
11HJ04	Exploratory Research 2021	UBANMS	PI Muhammad Shahid	0.00	0.00	12,468.63	0.00	0.00	12,468.63
11HJ04	Exploratory Research 2021	UBBICH	PI Carrie Hall	0.00	0.00	1,181.31	0.00	0.00	1,181.31
11HJ04	Exploratory Research 2021	UBDEAB	Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
11HJ04	Exploratory Research 2021	UBNRRM	PI Remington Moll	0.00	0.00	0.00	0.00	0.00	0.00
11HJ79	Ecosystem Services Oyster Farms2021	UBBIRB	PI Raymond E Grizzle	52.50	4.78	0.00	0.00	0.00	57.28
11HJ80	Quantifying the drivers of weed2021	UBAEGD	AES Grad Program	5,645.92	0.00	0.00	0.00	0.00	5,645.92
11HJ80	Quantifying the drivers of weed2021	UBNRRS	PI Richard Smith	1,375.83	0.00	0.00	0.00	0.00	1,375.83
11HJ81	Soil Microbial Growth 2021	UBAEGD	AES Grad Program	4,797.21	0.00	0.00	0.00	0.00	4,797.21
11HJ81	Soil Microbial Growth 2021	UBNRSF	PI Serita Frey	4,466.84	0.00	1,190.19	116.03	0.00	5,773.06
11HJ82	Search Soil Microbiome in NH Ag2021	UBAEPD	AES Funded Post Doc Awards	3,692.30	0.00	0.00	0.00	0.00	3,692.30
11HJ82	Search Soil Microbiome in NH Ag2021	UBNRJS	PI Jessica Ernakovich	6,077.50	308.81	555.60	0.00	0.00	6,941.91
11HJ83	Mapping productivity & climate 2021	UBAEGD	AES Grad Program	5,320.54	0.00	0.00	0.00	0.00	5,320.54
11HJ83	Mapping productivity & climate 2021	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11HJ85	Minimize sea Lice Infestation 2021	UBAEGD	AES Grad Program	5,320.54	0.00	0.00	0.00	0.00	5,320.54
11HJ85	Minimize sea Lice Infestation 2021	UBBIEF	PI Elizabeth Fairchild	590.00	49.56	2,006.46	0.00	0.00	2,646.02
11HJ86	Search From Native Plants 2021	UBAEGD	AES Grad Program	9,084.42	0.00	0.00	0.00	0.00	9,084.42
11HJ86	Search From Native Plants 2021	UBANTD	PI Tom Davis	4,966.76	299.42	497.35	0.00	0.00	5,763.53
11HJ87	Search Cyclic Nucleotide Phosph2021	UBAEGD	AES Grad Program	5,320.54	0.00	0.00	0.00	0.00	5,320.54
11HJ87	Search Cyclic Nucleotide Phosph2021	UBMCRC	PI Rick H Cote	0.00	0.00	702.42	0.00	0.00	702.42
11HJ88	Bioavailable Nitrogen 2021	UBAEGD	AES Grad Program	8,735.81	0.00	0.00	0.00	0.00	8,735.81
11HJ88	Bioavailable Nitrogen 2021	UBNRSF	PI Stuart Grandy	0.00	0.00	1,500.00	0.00	0.00	1,500.00
11HJ89	Improving Finfish Productio 2021	UBAEPD	AES Funded Post Doc Awards	9,009.21	0.00	0.00	0.00	0.00	9,009.21
11HJ89	Improving Finfish Productio 2021	UBANDB	PI David Berlinsky	2,511.66	0.00	3,809.70	0.00	0.00	6,321.36
11HJ90	Search Thermal Stress in NE 2021	UBAEPD	AES Funded Post Doc Awards	9,009.21	0.00	0.00	0.00	0.00	9,009.21
11HJ90	Search Thermal Stress in NE 2021	UBBIDH	PI Daniel Howard	0.00	0.00	23,804.34	0.00	0.00	23,804.34
11HJ91	Ecosystem Variation&pathogenic2021	UBAEGD	AES Grad Program	2,877.14	0.00	0.00	0.00	0.00	2,877.14
11HJ91	Ecosystem Variation&pathogenic2021	UBNRSJ	PI Stephen Jones	9,775.69	260.80	1,328.23	0.00	0.00	11,364.72
11HJ92	Plant Improvement in Cucurbita 2021	UBAESP	AES Administration - Payroll	13,200.06	0.00	0.00	0.00	0.00	13,200.06

1D - UNH - Durham

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<b>No Program Code Assigned</b>									
11HJ92	Plant Improvement in Cucurbita 2021	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11HJ92	Plant Improvement in Cucurbita 2021	UBANRS	PI Becky Sideman	1,987.88	172.37	4,342.93	0.00	0.00	6,503.18
11HJ93	Veg & small fruit production 2021	UBAESP	AES Administration - Payroll	4,620.99	0.00	0.00	0.00	0.00	4,620.99
11HJ93	Veg & small fruit production 2021	UBANRS	PI Becky Sideman	6,562.50	581.94	1,481.47	0.00	0.00	8,625.91
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBMCLT	PI Louis S Tisa	1,399.75	0.00	2,297.23	0.00	0.00	3,696.98
11HJ95	The Impact of SNAP-Ed 2021	UBAEGD	AES Grad Program	5,040.31	0.00	0.00	0.00	0.00	5,040.31
11HJ95	The Impact of SNAP-Ed 2021	UBANSB	PI Sherman Bigornia	1,625.00	98.02	9,071.85	0.00	0.00	10,794.87
11HJ96	Strawberry Breeding resources 2021	UBANLM	PI Lise Mahoney	3,835.84	136.94	0.00	0.00	0.00	3,972.78
11HJ96	Strawberry Breeding resources 2021	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
11HJ97	Phytochemicals: improve plant 2021	UBAEGD	AES Grad Program	5,698.58	0.00	0.00	0.00	0.00	5,698.58
11HJ97	Phytochemicals: improve plant 2021	UBANML	PI Marta Lima	958.51	0.00	2,558.54	0.00	0.00	3,517.05
11HJ98	Water Qual & Aquatic Ecosystem 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ98	Water Qual & Aquatic Ecosystem 2021	UBNRWW	PI Will Wollheim	1,404.00	0.00	1,349.81	0.00	0.00	2,753.81
11HJ99	Population Metagenomic Analysis2021	UBAEGD	AES Grad Program	11,097.01	0.00	0.00	0.00	0.00	11,097.01
11HJ99	Population Metagenomic Analysis2021	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11MI28	Wildlife Habitat Restorations 2020	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11MJ00	McIntire Stennis Admin 2021	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	2,891.09	0.00	0.00	2,891.09
11MJ00	McIntire Stennis Admin 2021	UBAESP	AES Administration - Payroll	27,196.77	0.00	0.00	0.00	0.00	27,196.77
11MJ29	Small Mammals in North Forests 2021	UBNRBR	PI Rebecca Rowe	1,545.18	0.00	400.57	0.00	0.00	1,945.75
11MJ30	Mapping Forest Type & Structure2021	UBAEPD	AES Funded Post Doc Awards	3,211.75	0.00	0.00	0.00	0.00	3,211.75
11MJ30	Mapping Forest Type & Structure2021	UBNRRC	PI Russell Congalton	0.00	0.00	7,657.62	0.00	0.00	7,657.62
11MJ31	Forest Structure, Volume, Biomass2021	UBNRMD	PI Mark Ducey	8,612.08	753.43	613.11	0.00	0.00	9,978.62
11MJ32	Rehabilitating the NorthForest 2021	UBAEPD	AES Funded Post Doc Awards	8,585.33	0.00	0.00	0.00	0.00	8,585.33
11MJ32	Rehabilitating the NorthForest 2021	UBAESP	AES Administration - Payroll	26,613.67	0.00	0.00	0.00	0.00	26,613.67
11MJ32	Rehabilitating the NorthForest 2021	UBNRJU	PI John Gunn	0.00	0.00	165.00	0.00	0.00	165.00
11MJ33	Quantifying decadal trends 2021	UBAEPD	AES Funded Post Doc Awards	9,211.98	0.00	0.00	0.00	0.00	9,211.98
11MJ33	Quantifying decadal trends 2021	UBNRWM	PI William Mcdowell	0.00	0.00	24,999.17	86.70	0.00	25,085.87
11MJ34	Nitrogen & Carbon Assimilation 2021	UBBISM	PI Subhash Minocha	273.47	0.00	1,123.50	0.00	0.00	1,396.97
11MJ35	Genomic Tools Monitor Wildlife 2021	UBNRKAK	PI Adrienne Kovach	96.00	0.00	2,523.95	0.00	0.00	2,619.95
11MJ36	Assessing Impacts Ext Drought 2021	UBNRHA	PI Heidi Asbjornsen	2,810.60	37.04	2,818.29	0.00	0.00	5,665.93
11MJ37	Disease-associated Bark Comm 2021	UBNRJH	PI Jeff Garnas	12,276.00	0.00	163.99	0.00	0.00	12,439.99
11RG22	Managing Systems to Improve 2018	UBAESU	AES Start Up Funds	0.00	0.00	0.00	0.00	0.00	0.00
11RI37	Management Systems to Improve 2020	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RJ00	Hatch Regional Admin 2021	UBAEHR	Hatch Regional Administration	0.00	0.00	1,325.00	0.00	0.00	1,325.00
11RJ00	Hatch Regional Admin 2021	UBAESP	AES Administration - Payroll	27,196.59	0.00	0.00	0.00	0.00	27,196.59
11RJ26	Weight Related Factors 2021	UBANJM	PI Jesse Morrell	3,072.66	0.00	799.95	0.00	0.00	3,872.61
11RJ30	Demographic Change in Rural US 2021	UBDEKJ	PI Kenneth Johnson	2,973.56	81.57	518.00	0.00	0.00	3,573.13
11RJ31	Influence of Ovary Uterus &Emb2021	UBMCPT	PI Paul Tsang	0.00	0.00	10,877.07	0.00	0.00	10,877.07
11RJ33	Conservation and Utilization 2021	UBANIH	PI Iago Hale	15,232.00	0.00	470.38	0.00	0.00	15,702.38
11RJ34	Enhancing Rural Economic Opp 2021	UBAEGD	AES Grad Program	13,301.42	0.00	0.00	0.00	0.00	13,301.42
11RJ34	Enhancing Rural Economic Opp 2021	UBNRJM	PI John M Halstead	0.00	0.00	260.25	0.00	0.00	260.25
11RJ35	Using metagenomics dairy cows 2021	UBANAB	PI Andre Brito	0.00	0.00	1,758.95	0.00	0.00	1,758.95
11RJ36	Managing Plant Microbe Interac 2021	UBAEGD	AES Grad Program	12,600.65	0.00	0.00	0.00	0.00	12,600.65
11RJ36	Managing Plant Microbe Interac 2021	UBANAP	PI Anissa Poleatewich	3,042.15	145.01	2,101.70	0.00	0.00	5,288.86
11RJ37	Management Systems to Improve 2021	UBAEGD	AES Grad Program	13,301.42	0.00	0.00	0.00	0.00	13,301.42
11RJ37	Management Systems to Improve 2021	UBANPE	PI Pete Erickson	0.00	0.00	6,246.58	0.00	0.00	6,246.58
11RJ40	NRSP3: NADP 2021	UBNRWAW	PI Adam Wymore	5,778.27	0.00	0.00	0.00	0.00	5,778.27
11RJ41	Renewing Agriculture Middle 2021	UBAEGD	AES Grad Program	12,600.65	0.00	0.00	0.00	0.00	12,600.65
11RJ41	Renewing Agriculture Middle 2021	UBANAN	PI Analena Bruce	1,598.29	143.01	0.00	0.00	0.00	1,741.30





1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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13F348	Proj 1B-Coverts Training	UXNTRS	Natural Resources	0.00	0.00	199.66	0.00	0.00	199.66
13H303	C19 COVID-19 Sampling Testing	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
13H304	Year 3 of 5	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
13H305	STY-1 APG FY21	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H306	STY-1 FY21 SOR	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13R286	Central FY19	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
13R301	2019-2021 SBDC	UESBCE	Central	5,872.81	475.70	0.00	0.00	0.00	6,348.51
13RX21	FY 2021 State Forestry Support	UXNTRS	Natural Resources	83,024.48	0.00	0.00	0.00	0.00	83,024.48
13S078	Skywatch Mobile Surveillance	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S079	LETPA-IL02	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S080	LETPA-IL01	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13T099	Permeafor	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T116	SADES Task Order #012 Detailed CCDS	UDCEEB	PI- Erin Santini Bell	481.16	210.76	242.17	0.00	0.00	934.09
13T117	TASK 01 Ordr 02-17-21-03-15-21	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13V249	Estuarine Monitoring Capital B	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V250	Surficial Geology Legacy	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13V251	NHDES SNHWS Nitrification Stud	UDCEJM	PI James Malley	1,198.77	0.00	605.38	0.00	0.00	1,804.15
13Z164	The New Hampshire Italian Amer	UCCLAB	PI Amy Boylan	0.00	0.00	0.00	0.00	0.00	0.00
13Z165	Finding Home: Portraits and Me	ULLAWR	PI William Ross	0.00	0.00	0.00	0.00	0.00	0.00
143496	Low-Energy Compton Imager	UZSPJR	PI James Ryan	280.34	122.79	203.58	0.00	0.00	606.71
143516	TOMEXplus	UZSPAJ	PI Andrew Jordan	0.00	0.00	0.00	0.00	0.00	0.00
143516	TOMEXplus	UZSPMA	Lessard Help	0.00	0.00	2,033.99	0.00	0.00	2,033.99
143551	dbprocessing: Space Science Data	UZSPJN	PI Jonathan Niehof	618.57	270.93	449.19	0.00	0.00	1,338.69
143552	Remote Sensing Observations	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
143553	Ice Regimes on Arctic Ocean	UZMSAM	PI Atsushi Matsuoka	0.00	0.00	1,134.77	0.00	0.00	1,134.77
143554	Open-source software to suppor	UZESSJ	PI Jessica Scheick	0.00	0.00	0.00	0.00	0.00	0.00
143555	Investigating the Structure of	UZSPNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
143556	Lightening Advisory Panel 2021	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
147672	UNH ADVANCE IT	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
147773	EPSCoR Year 5 Holding	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147889	Modeling Fracture:Haxagon Metl	UDMAOB	PI Orly Buchbinder	0.00	0.00	0.00	0.00	0.00	0.00
147917	Bias Intervention Guide & Tool	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
147926	The Finishers Program	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
147967	RII Track-2FEC: GECO	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147A32	147A32 - RII-Track 1, Linqing Li	UDKELL	PI Linqing Li	4,714.72	0.00	30,024.56	0.00	0.00	34,739.28
147A66	EPSCoR Year 4 Holding	URREPS	NH EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A83	Collaborative Research: Invest	UDMENL	PI Nathan Laxague	0.00	0.00	0.00	0.00	0.00	0.00
147A84	OPUS: CRS, Biogeochemical resp	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147A85	CAREER: Decision Theoretic Lif	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147A86	Seed Fund 2021 - Won Hyuk Suh	UMLIWS	PI Won Suh	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Bridge Functions	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14BA22	Photon-Based Methods	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14BB04	A Novel, Field-Deployable, Bio	UDCHEB	PI Erik B Berda	6,016.19	0.00	3,656.19	0.00	0.00	9,672.38
14BB05	SAS Fellowship	UDMAPH	PI Philip J. Ramsey	6,701.14	0.00	0.00	0.00	0.00	6,701.14
14BB06	Relational Coordination Collaborati	UFIEMJ	PI Marjorie Godfrey	5,169.22	2,264.12	1,001.77	0.00	0.00	8,435.11



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>No Program Code Assigned</b>										
14NL76	Health and Race Equity in New	UACMHS	PI E Michele Holt-Shannon	481.25	38.98	78.04	0.00	0.00	598.27	
14NL77	Tracking Bacterial Contaminati	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00	
14NL78	BHI Scholarships 2021	UFDOMF	PI Michael Ferrara	0.00	0.00	0.00	0.00	0.00	0.00	
14NL79	C19 COVID-19 Catholic Medical	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00	
14NL80	Enhancing long-term and real-	UBNRWM	PI William Mcdowell	1,508.18	660.58	248.21	0.00	0.00	2,416.97	
14NL81	Pitching foil crossflow turbin	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00	
14NL82	Backbone Support to the NH All	UFDDJR	PI Jennifer Rabalais	4,656.85	760.20	812.55	0.00	0.00	6,229.60	
14NL83	Expanding NE Green Crab	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00	
14NL84	MGHPCC Portal Development	UDCSSV	PI Scott Valcourt	14,126.22	1,144.25	5,375.21	0.00	0.00	20,645.68	
14NL84	MGHPCC Portal Development	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00	
14NL85	Research Assistance Partnershi	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00	
14NL86	Advancement of Composite Lines	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00	
14NL87	North Country Health Consortiu	UACMHS	PI E Michele Holt-Shannon	262.50	21.26	56.75	0.00	0.00	340.51	
14NL88	Great Bay Buoy Project	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00	
14NL90	Salt Marsh Pool Runnels in Ess	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00	
14NL91	Cooperative Extension vaccinat	UXNTSB	PI Shane Bradt	1,001.36	438.59	0.00	0.00	0.00	1,439.95	
14NL92	Sexual Violence Prevention 21	URPIJS	PI Jane Stapleton	1,428.93	625.79	0.00	0.00	0.00	2,054.72	
14NL93	NERACOOS OCD Data Management	UZOPCH	PI Christopher Hunt	0.00	0.00	0.00	0.00	0.00	0.00	
14NL94	Thunder Bay National Marine	UZOMVS	PI Val Schmidt	0.00	0.00	0.00	0.00	0.00	0.00	
14UD21	Hyperiuminous Onservation	UZSPBP	PI Bala Poduval	0.00	0.00	0.00	0.00	0.00	0.00	
14UD87	UPR LTER	UBNRWQ	Water Quality Analysis	0.00	0.00	0.00	0.00	0.00	0.00	
14UD88	AFIRE CubeSat Proposal	UZARCM	EOS RCM Allocation	2,285.81	1,001.19	1,659.94	0.00	0.00	4,946.94	
14UE00	MAT ECHO NIDA NE	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00	
14UE35	SNEP Technical Assistance	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00	
14UF15	2020-2022 Crop Insurance	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00	
14UF34	BII- Implementation: The EMERG	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00	
14UF36	Dartmouth year 2 of 5	UFDDJM	PI Joanne Malloy	0.00	0.00	163.80	0.00	0.00	163.80	
14UF37	A Multi-Spectral Thermal Infra	UDMENL	PI Nathan Laxague	0.00	0.00	0.00	0.00	0.00	0.00	
14UF38	NHBCS Cardiometabolic follow u	UCSCTK	PI Tracy Keirns	4,845.96	2,089.81	32,455.78	0.00	0.00	39,391.55	
14UF39	C19 Supplement	UFDDJB	PI Joan Beasley	24,482.18	10,723.17	9,153.38	0.00	0.00	44,358.73	
14UF40	Opportunistic Sensing, Data	UDEENK	PI Nicholas Kirsch	5,370.77	0.00	2,712.22	0.00	0.00	8,082.99	
14UF41	Occupational Requirements and	UFDDAH	PI Andrew Houtenville	0.00	0.00	27,716.00	0.00	0.00	27,716.00	
14UF42	Evaluation Plan	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00	
14UF43	Survival, recruitment, and mov	UBNRRM	PI Remington Moll	5,370.77	0.00	3,043.32	0.00	0.00	8,414.09	
14UF44	High Latitude Upper Atmosphere	UZSPCJ	PI James Clemmons	6,499.35	2,846.71	4,719.73	0.00	0.00	14,065.79	
14UF45	Relational Coord. Research	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00	
14UF46	Ocean Gravity-Capillary Waves:	UDMENL	PI Nathan Laxague	0.00	0.00	0.00	0.00	0.00	0.00	
14UF47	Iron, Ferroptosis,Ovarian Canc	UDCHRP	PI Roy Planalp	5,669.50	0.00	3,131.37	0.00	0.00	8,800.87	
14UF48	Peak water in High Mountain	UZESRL	PI Richard Lammers	10,256.40	4,492.32	7,448.07	0.00	0.00	22,196.79	
14UF49	MBF Child Safety Matters	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00	
14UF50	Forecasting Salinity in Rivers	UDCSLD	PI Laura M. Dietz	5,991.96	0.00	3,025.94	0.00	0.00	9,017.90	
14UF51	AtmoSense AIRWaves: Atmosphere	UZSPLN	PI Ningyu Liu	0.00	0.00	0.00	0.00	0.00	0.00	
14UF63	An Updated Site Selection Mode	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00	
14UF64	AccelNet: GLASSNET: Network	UZESGD	PI Danielle Grogan	0.00	0.00	0.00	0.00	0.00	0.00	
14UF65	Quantifying contributions from	UZESRL	PI Richard Lammers	14,112.06	6,181.00	10,247.95	0.00	0.00	30,541.01	
14ZAD2	UNH P2 Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00	
159071	2018 SBDC Central	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	
159077	2019 SBDC Central	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	
159084	C19 ASBDC Corona Supplemental	UESBDC	Small Business Development Center	99.00	0.00	0.00	0.00	0.00	99.00	

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
159088	2021 Small Business Developmen	UESBCE	Central	21,437.58	8,869.19	13,410.03	0.00	0.00	43,716.80
159088	2021 Small Business Developmen	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
159088	2021 Small Business Developmen	UESBMA	Manchester	10,137.53	4,440.21	3,644.44	0.00	0.00	18,222.18
159088	2021 Small Business Developmen	UESBSE	Seacoast	5,286.86	2,315.63	1,900.63	0.00	0.00	9,503.12
159088	2021 Small Business Developmen	UESBTR	SBDC Training	3,855.90	1,688.90	1,386.21	0.00	0.00	6,931.01
15C162	UNH Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15C979	Cost Share	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15CAD2	UNH P2 Cost Share Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CB52	CS Sustainability of NE Aquacult	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
15CB75	Loeb Classical Library Fellow CS	UCHIML	PI Michael Leese	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CC06	PDG B-5 Cost Share	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
15CC12	2018 Urban Community Forestry CS	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15CC45	WRRC Micropollutant Yr 4 CS	UDCEJL	PI Jenna Luek	0.00	0.00	0.00	0.00	0.00	0.00
15CC78	Cost Share	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
15CC83	Seabirds as Indicators CS	UZMSCE	PI Elizabeth Craig	2,130.00	932.95	1,546.80	0.00	0.00	4,609.75
15CC89	Wastewater Treatment Processes - CS	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
15CC91	LEAP - Phase A CS	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCEDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCPYSC	PI Sergios Chamtikov	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CD20	The Socieological Shock CS	UZESHM	PI MEGHAN HOWEY	0.00	6,391.99	0.00	0.00	0.00	6,391.99
15CD21	Oyster Enhancement & PFA CS	UZMSEC	PI Erik Chapman	1,375.51	602.46	514.26	0.00	0.00	2,492.23
15CD23	FOSTER Focus on SBIR-STTR CS	URRIME	UNH Innovation - Marc Eichenberger	9,562.15	3,462.01	4,584.54	0.00	0.00	17,608.70
15CD25	EPI Pens in Dining Hall 2020 CS	UQDGAL	PI Rochelle L'Italien	0.00	0.00	427.24	0.00	0.00	427.24
15CD30	Cost Share	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
15CD31	Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CD33	Impacts of Asphalts Pavement - CS	UDCEED	PI Eshan Dave	3,798.03	1,663.56	2,758.10	0.00	0.00	8,219.69
15CEUS	Undistributed Salaries PAUL	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UALCLG	Leitzel Center - Lara Gengarely	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSLFD	Food and Agriculture	9,153.86	4,009.38	0.00	0.00	0.00	13,163.24
15CX00	Undistributed Salaries - CE	UXTADC	PI Debora Mccann	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXUPJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTKG	PI Kate Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTRP	PI Robin Peters	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	UZSP00	Space Science Center	13,187.35	5,776.06	0.00	0.00	0.00	18,963.41

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
15CZSU	Undistributed Salaries for EOS-SSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15GX83	Cheshire County State FY 20	UXCHSR	Cheshire County	0.00	0.00	200.00	0.00	0.00	200.00
15GX86	Hillsborough County State FY 20	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX88	Rockingham County State FY 20	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX91	Belknap County State FY 21	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX92	Carroll County State FY 21	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX93	Cheshire County State FY 21	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX94	Coos County State FY 21	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX95	Grafton County State FY 21	UXGFTN	Grafton County Appropriation	0.00	0.00	800.00	0.00	0.00	800.00
15GX96	Hillsborough County State FY21	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX97	Merrimack County State FY 21	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX98	Rockingham County State FY 21	UXRCKM	Rockingham County	0.00	0.00	1,201.00	0.00	0.00	1,201.00
15GX99	Strafford County State FY 21	UXSTFD	Strafford County	0.00	0.00	6,000.00	0.00	0.00	6,000.00
15H111	Hatch Administration - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H604	Conservation Plant Resources	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H628	Solutions to Bee Problems	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H628	Solutions to Bee Problems	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H637	Frankia-Actinorhizal Plant Assoc	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H637	Frankia-Actinorhizal Plant Assoc	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H638	Exploratory Research	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H645	Interspecies Hybrids Squash	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H650	Bee Health	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H650	Bee Health	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H650	Bee Health	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H652	Commercial Greenhous Prod	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H652	Commercial Greenhous Prod	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H661	Managing Plant Microbe Interactions	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H661	Managing Plant Microbe Interactions	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H661	Managing Plant Microbe Interactions	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H665	Quantifying the drivers of weed	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H666	Soil Microbial Growth	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H666	Soil Microbial Growth	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H667	Soil Microbiome in NH Ag	UBAEPD	AES Funded Post Doc Awards	5,538.45	2,243.05	0.00	0.00	0.00	7,781.50
15H670	Using metagenomics dairy cows	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H670	Using metagenomics dairy cows	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H671	Mapping productivity and climate	UBAEGD	AES Grad Program	7,980.88	0.00	0.00	0.00	0.00	7,980.88
15H681	Improving Finfish Production	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H683	Ecosystem Variation and Pathogenic	UBAEGD	AES Grad Program	4,315.78	0.00	0.00	0.00	0.00	4,315.78
15HA02	Oyster Aquaculture in Great Bay Est	UBAEGD	AES Grad Program	7,560.34	0.00	0.00	0.00	0.00	7,560.34

















1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1DF056	IOD - reserves	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF060	Effectiveness of Telehealthy FFP	UFOTSS	PI Sarah Smith	1,580.48	640.17	3,221.12	0.00	0.00	5,441.77
1DFCJ2	PI Chung Jeong	UFSWCJ	PI Chung Jeong	0.00	0.00	0.00	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DFJG1	PI Jill Gravink	UFRMNE	Northeast Passage	0.00	0.00	696.00	0.00	0.00	696.00
1DFMA2	PI Marcy Ainslie	UFNUMA	PI Marcy Ainslie	1,061.80	430.02	47.78	0.00	0.00	1,539.60
1DFMB3	PI Michael Brian	UFKIMB	PI Michael Brian	0.00	0.00	19,360.00	0.00	0.00	19,360.00
1DG018	Council of Presidents	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG201	VPAD Discretionary Fund	UGVPOP	VP Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG430	Thompson Trust Escrow	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG436	Elizabeth Farmer Mclinch Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG438	Bequests-Unrestricted to UNH	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG440	Yakovakis Family Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG441	Phonathon Program Automation	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Marketing - Student Recruitment	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DG446	Photo and Video Services Equip Repl	UGRPSC	Photo Services	0.00	0.00	2,643.72	0.00	0.00	2,643.72
1DG449	VPFA Strategic Initiatives	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DGQ24	Spaulding Memorial Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DJ114	NH Gentlemen	UJSAFO	Student Activities	0.00	0.00	350.71	0.00	0.00	350.71
1DJ180	UNH Energy Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSCAB	Campus Activities	0.00	0.00	13.99	0.00	0.00	13.99
1DJ367	Alter Ego Dance Crew	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ376	YDSA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ400	UNH Fly Fishing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	560.00	0.00	0.00	560.00
1DJCLB	Student club on campus activity	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJ0PPB	UNH-VP SA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSBGS	Meeple Tabletop Gaming Syndicate	450.00	0.00	1,995.95	0.00	0.00	2,445.95
1DK001	Information Technology Initiatives	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKA10G	Enterprise GSC Position Org	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKD100	Teaching & Learning Technologies	1,728.00	145.15	30,000.00	0.00	0.00	31,873.15
1DK001	Information Technology Initiatives	UKD101	AT Application Admin/Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKD104	Strategic Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKD106	Learning Space Technologies	0.00	0.00	2,970.10	0.00	0.00	2,970.10
1DK001	Information Technology Initiatives	UKE102	Cloud Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKF100	CIO/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	185,418.50	0.00	0.00	185,418.50
1DK002	Information Technology Equipment	UKB100	Enterprise Cybersecurity & Networks	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKB104	Cybersecurity Physical Sec & lot	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	915,322.63	0.00	0.00	915,322.63
1DK002	Information Technology Equipment	UKD100	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKD106	Learning Space Technologies	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

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<b>Current Funds</b>										
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1DK002	Information Technology Equipment	UKE101	Data Center Operations	0.00	0.00	4,256.18	0.00	0.00	4,256.18	
1DK002	Information Technology Equipment	UKL106	LRTP4 EProcurement	0.00	0.00	0.00	0.00	0.00	0.00	
1DK003	LRTP Projects	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	
1DK003	LRTP Projects	UKF100	CIO/BSC	0.00	0.00	0.00	0.00	0.00	0.00	
1DK003	LRTP Projects	UKL104	LRTP4 Master	0.00	0.00	(1,431,678.78)	0.00	0.00	(1,431,678.78)	
1DK003	LRTP Projects	UKL109	Tickets and Events Replacement	0.00	0.00	999.95	0.00	0.00	999.95	
1DK003	LRTP Projects	UKL110	Apple Mac Device Management	0.00	0.00	0.00	0.00	0.00	0.00	
1DK003	LRTP Projects	UKL113	Grant Management Administration	0.00	0.00	69,950.52	0.00	0.00	69,950.52	
1DK003	LRTP Projects	UKL116	IAM Program Tools Refresh	0.00	0.00	3,217.50	0.00	0.00	3,217.50	
1DK003	LRTP Projects	UKL117	System-wide LMS	32,427.21	12,057.63	153,988.00	0.00	0.00	198,472.84	
1DK003	LRTP Projects	UKL118	AD & O365 Consolidation	0.00	0.00	0.00	0.00	0.00	0.00	
1DK003	LRTP Projects	UKL121	Open Education Resources, OER	16,875.60	1,388.99	6,615.07	0.00	0.00	24,879.66	
1DK003	LRTP Projects	UKLR2G	LRTP4 ATI - GSC	4,500.00	378.00	0.00	0.00	0.00	4,878.00	
1DK003	LRTP Projects	UKLR2P	LRTP4 ATI - PSU	4,500.00	378.00	0.00	0.00	0.00	4,878.00	
1DK003	LRTP Projects	UKLR2U	LRTP4 ATI - UNH	5,000.00	420.00	0.00	0.00	0.00	5,420.00	
1DK003	LRTP Projects	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1DK004	COVID Hybrid Classroom	UKF100	CIO/BSC	0.00	0.00	0.00	0.00	0.00	0.00	
1DK02A	Tech Fee Equip - UNH	UKA103	Desktop Management	0.00	0.00	62,560.00	0.00	0.00	62,560.00	
1DK02A	Tech Fee Equip - UNH	UKD100	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00	
1DK02A	Tech Fee Equip - UNH	UKD106	Learning Space Technologies	0.00	0.00	0.00	0.00	0.00	0.00	
1DK02B	Tech Fee Equip - PSU	UKA103	Desktop Management	0.00	0.00	8,003.37	0.00	0.00	8,003.37	
1DK02B	Tech Fee Equip - PSU	UKA104	Help Desk	0.00	0.00	0.00	0.00	0.00	0.00	
1DK02B	Tech Fee Equip - PSU	UKD106	Learning Space Technologies	0.00	0.00	54,964.85	0.00	0.00	54,964.85	
1DK042	IT Shared Services USNH	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	
1DK058	IT Shared Services UNH GSC	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	
1DK058	IT Shared Services UNH GSC	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1DK058	IT Shared Services UNH GSC	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00	
1DK058	IT Shared Services UNH GSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1DKCOV	ET&S COVID	UKCVDT	ET&S COVID	0.00	0.00	64,305.45	0.00	0.00	64,305.45	
1DKRCC	RCC - Service Center	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	
1DKRCC	RCC - Service Center	UKF100	CIO/BSC	0.00	0.00	0.00	0.00	0.00	0.00	
1DKRCC	RCC - Service Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1DL001	Helena M. Milne Endowed Fund	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	
1DL001	Helena M. Milne Endowed Fund	ULLRCM	Library RCM	0.00	0.00	0.00	0.00	0.00	0.00	
1DP019	COVID-19 CLIA Testing Lab	UPLDUR	COVID Lab - UNHD	10,224.00	3,709.29	11,172,217.31	95.00	0.00	11,186,245.60	
1DP019	COVID-19 CLIA Testing Lab	UPLMAN	COVID Lab - UNHM	0.00	0.00	475,739.85	0.00	0.00	475,739.85	
1DP019	COVID-19 CLIA Testing Lab	UPPOTH	All Other COVID-19 Costs	0.00	0.00	0.00	0.00	0.00	0.00	
1DP019	COVID-19 CLIA Testing Lab	UPPPPE	COVID PPE Supplies	0.00	0.00	0.00	0.00	0.00	0.00	
1DP020	UNH (USNH) PPE Fund	UPPOTH	All Other COVID-19 Costs	0.00	0.00	0.00	0.00	0.00	0.00	
1DP020	UNH (USNH) PPE Fund	UPPPPE	COVID PPE Supplies	0.00	0.00	328,925.97	0.00	0.00	328,925.97	
1DP021	COVID-19 Fund	UPPDOR	COVID Dorms Costs	53,558.74	4,472.08	415,159.60	0.00	0.00	473,190.42	
1DP022	Wastewater Based Surveillance	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00	
1DP022	Wastewater Based Surveillance	UPSDUR	COVID Wastewater Surveillance-UNHD	61,512.83	6,865.84	296,503.42	0.00	0.00	364,882.09	
1DQCOV	OBA: COVID-19 Activity Tracking	UJGCLB	Club Sports	0.00	0.00	31.98	0.00	0.00	31.98	
1DQCOV	OBA: COVID-19 Activity Tracking	UJGHKP	Campus Rec: Housekeeping	29,546.69	6,700.72	984.23	0.00	0.00	37,231.64	
1DQCOV	OBA: COVID-19 Activity Tracking	UJGIMS	Intramural Sports	0.00	0.00	124.95	0.00	0.00	124.95	
1DQCOV	OBA: COVID-19 Activity Tracking	UJGINS	Informal Recreation	0.00	0.00	11.62	0.00	0.00	11.62	
1DQCOV	OBA: COVID-19 Activity Tracking	UJGOAP	Outdoor Adventures Program	0.00	0.00	129.15	0.00	0.00	129.15	
1DQCOV	OBA: COVID-19 Activity Tracking	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	2,013.71	0.00	0.00	2,013.71	

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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1DQCOV	OBA: COVID-19 Activity Tracking	UJGREC	Campus Recreation	0.00	0.00	9,145.22	0.00	0.00	9,145.22
1DQCOV	OBA: COVID-19 Activity Tracking	UJMBLD	MUB Operations And Maintenance	0.00	0.00	18,295.40	0.00	0.00	18,295.40
1DQCOV	OBA: COVID-19 Activity Tracking	UJMMIT	MUB Information Technology	0.00	0.00	999.00	0.00	0.00	999.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJWHIT	Whittemore Center	0.00	0.00	18,538.34	0.00	0.00	18,538.34
1DQCOV	OBA: COVID-19 Activity Tracking	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQDCWT	Concessions - Whittemore	0.00	0.00	8,107.47	0.00	0.00	8,107.47
1DQCOV	OBA: COVID-19 Activity Tracking	UQDHOL	Holloway Commons	0.00	0.00	265,696.89	0.00	0.00	265,696.89
1DQCOV	OBA: COVID-19 Activity Tracking	UQDPCF	Philbrook Cafe	0.00	0.00	1,032.34	0.00	0.00	1,032.34
1DQCOV	OBA: COVID-19 Activity Tracking	UQDPHL	Philbrook	0.00	0.00	182,062.23	0.00	0.00	182,062.23
1DQCOV	OBA: COVID-19 Activity Tracking	UQDSTL	Stillings	0.00	0.00	77,975.40	0.00	0.00	77,975.40
1DQCOV	OBA: COVID-19 Activity Tracking	UQHFC	Apartments-Facilities & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQHSPR	Apartment-Staff & Programming	1,870.00	157.08	459.55	0.00	0.00	2,486.63
1DQCOV	OBA: COVID-19 Activity Tracking	UQPWES	West Edge Copy Center	0.00	0.00	197,066.92	0.00	0.00	197,066.92
1DQCOV	OBA: COVID-19 Activity Tracking	UQTADM	Transportation	0.00	0.00	329.70	0.00	0.00	329.70
1DQCOV	OBA: COVID-19 Activity Tracking	UQTGAR	Garage-Transportation Services	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQTMTA	Mass Transportation	0.00	0.00	7,809.74	0.00	0.00	7,809.74
1DQCOV	OBA: COVID-19 Activity Tracking	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DR005	Patent Support Costs	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOV	COVID related Expenses	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOV	COVID related Expenses	UPLDUR	COVID Lab - UNHD	87,537.19	29,057.97	0.00	0.00	0.00	116,595.16
1DRCOV	COVID related Expenses	UPLMAN	COVID Lab - UNHM	168,484.08	38,060.94	2,040.00	0.00	0.00	208,585.02
1DRCOV	COVID related Expenses	URRIPM	UNH Innovation	6,540.75	339.26	0.00	0.00	0.00	6,880.01
1DREC1	E-Center Internally Designated Fund	URRIPM	UNH Innovation	0.00	0.00	45.61	0.00	0.00	45.61
1DRGEN	BUDGET ONLY Other ID RESEARCH	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRSCH	Scholars at UNH	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRSCH	Scholars at UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DU001	Int Designated Bud-Proj Adjs	UIIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	UIIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DX2HM	Holistic Management Program	UXCMSW	PI Seth Wilner	0.00	0.00	61.44	0.00	0.00	61.44
1DXAM1	PI Amy Hollar	UXYTAH	PI Amy Hollar	0.00	0.00	2,519.03	0.00	0.00	2,519.03
1DXGEN	BUDGET ONLY Other ID COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXKE1	PI Kendra Lewis	UXYTKL	PI Kendra Lewis	0.00	0.00	225.00	0.00	0.00	225.00
1DXKG1	PI Kate Guerdat	UXYTKG	PI Kate Guerdat	0.00	0.00	277.79	0.00	0.00	277.79
1DXOS1	PI Olivia Saunders	UXFDOS	PI Olivia Saunders	0.00	0.00	434.00	0.00	0.00	434.00
1DXYIP	Young Inventors Program	UXADMS	Administration	0.00	0.00	21.38	0.00	0.00	21.38
1DZACR	CARE Reserve	UZAC00	Center for Acoustics Res. And Educ.	0.00	0.00	2,323.73	0.00	0.00	2,323.73
1DZAMZ	PI Matthew Argall	UZSPAM	PI Matthew Argall	0.00	0.00	0.00	0.00	0.00	0.00
1DZBDA	PI DAVID BURDICK	UZMSDB	PI David Bradley	0.00	0.00	245.76	0.00	0.00	245.76
1DZDC0	PI Dale Chayes	UZOMDC	PI Dale Chayes	0.00	0.00	0.00	0.00	0.00	0.00
1DZDDA	PI David Divins	UZMSDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
1DZDGA	PI David Justice	UZESDG	PI David Justice	0.00	0.00	26.41	0.00	0.00	26.41
1DZEOB	Earth Ocean and Space Return	UZSP00	Space Science Center	9,185.00	3,719.93	413.33	0.00	0.00	13,318.26
1DZGEN	BUDGET ONLY Other ID EOS	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00







1D - UNH - Durham

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1GE100	Center for Family Business	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE119	Todd Crockett Faculty Award-Econ	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE127	Rutman Och Women's Leadership	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE129	BiP Experiential Learning Lab	UEDEAN	Dean's Office	0.00	0.00	754.95	0.00	0.00	754.95
1GE141	Hurley Fund for Women's Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE142	J&K Turner Internship Opportunity	UEDACP	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1GE147	PAUL-Negotiation & Team Resources	UEMGMT	Management	0.00	0.00	811.21	0.00	0.00	811.21
1GEGEN	BUDGET ONLY Other Gift PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF098	Dinesh Thakur Schl-Health Analytics	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF108	The Collins NEP Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF112	Tucker Center for All Athletes	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF113	Prg Neuroscience & Behavioral Hlth	UFSW00	Social Work	0.00	0.00	275.00	0.00	0.00	275.00
1GF114	Duke of Edinburgh Internat'l Award	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GG021	Womens Com Books on Diversity	UGDIVR	Community, Equity and Diversity	0.00	0.00	206.00	0.00	0.00	206.00
1GG164	Winch Fund for the Alumni Assoc	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG186	Educational Talent Search Gifts	UXTALS	Education Talent Search	0.00	0.00	381.00	0.00	0.00	381.00
1GG205	President's Strategic Initiatives	UGPRES	UNH President's Office	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GJ007	Patricia Wilkie Memorial Fund	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GJ041	Student Affairs Programming	UJMMUB	Memorial Union Building	0.00	0.00	97.87	0.00	0.00	97.87
1GJ162	UNH Black Student Union	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ163	TNH Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ183	Assoc. of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	820.00	0.00	0.00	820.00
1GL024	Douglas/Helena Mcelwain Milne	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLSCA	Special Collections and Archives	0.00	0.00	38.00	0.00	0.00	38.00
1GL046	Addison Fund for the Library	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GL074	Tom McNiff Val Operations Collect.	ULLSCA	Special Collections and Archives	1,650.76	138.66	0.00	0.00	0.00	1,789.42
1GL074	Tom McNiff Val Operations Collect.	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL077	Library Dance History Collection	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL078	Nobel K. Peterson Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL079	Marjorie Janetos Memorial Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GQGEN	BUDGET ONLY Other Gift BUS AFF	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GR043	Shaw Innovation Expolorers Program	URRIPM	UNH Innovation	0.00	0.00	4,336.93	0.00	0.00	4,336.93
1GRGEN	BUDGET ONLY Other Gift RESEARCH	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	USFACM	Facility and Maintenance	0.00	0.00	16.45	0.00	0.00	16.45
1GS039	Academic/Athletic Support Fund	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	USMBKB	Men's Basketball	0.00	0.00	299.00	0.00	0.00	299.00







1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1UT001	Energy and Campus Development	UT1PCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UTTAR	TARGET PLACEHOLDER E&G - FACIL	UTP037	Energy Production	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UUTAR	TARGET PLACEHOLDER E&G - INST	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UW0PPB	UNH-EM-HR Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPAV	EM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPCI	EM Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXTALS	Education Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXCACE	Civic & Community Engagement	3,187.19	0.00	1,791.57	0.00	0.00	4,978.76
1UX001	Outreach and Engagement	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXTADC	PI Debora Mccann	240.00	20.16	0.00	0.00	0.00	260.16
1UX001	Outreach and Engagement	UXYPGF	Youth Program Fees	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXCNTY	County Appropriations	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PAV	Marine Program Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PAV	CCOM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PCI	CCOM Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				2,407,311.54	541,353.97	14,009,580.42	3,389.68	0.00	16,961,635.61
<b>**Total Current Funds</b>				<b>203,116,029.28</b>	<b>103,621,119.57</b>	<b>96,550,803.91</b>	<b>4,461,756.03</b>	<b>0.00</b>	<b>407,749,708.79</b>
<b>Loan Funds</b>									
<b>Student Services</b>									
1LU001	UNH Perkins Student Loan Fund	UUF AID	Institutional Financial Aid	0.00	0.00	1,490,976.59	0.00	0.00	1,490,976.59

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Loan Funds</b>									
<b>Student Services</b>									
***Total Student Services				0.00	0.00	1,490,976.59	0.00	0.00	1,490,976.59
<b>No Program Code Assigned</b>									
1LU001	UNH Perkins Student Loan Fund	UUJOTH	Other Institutional Activities	0.00	0.00	(1,485,823.00)	0.00	0.00	(1,485,823.00)
1LU069	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU070	Burlingame Senior Student Loan	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	(1,485,823.00)	0.00	0.00	(1,485,823.00)
<b>**Total Loan Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>5,153.59</b>	<b>0.00</b>	<b>0.00</b>	<b>5,153.59</b>
<b>Plant Funds</b>									
<b>Institutional Support</b>									
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1NU09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
<b>Operations and Maintenance</b>									
1N0ADJ	UNH Net Invested in Plant Adjustmen	FGFPRS	Foundation President	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UK5USY	CIS USNH Equip Repl Plan	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UTP020	Maintenance Administration	0.00	0.00	30,000.00	0.00	0.00	30,000.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UTP032	Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(31,500.00)	0.00	0.00	(31,500.00)
1N0ADJ	UNH Net Invested in Plant Adjustmen	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	519,594.79	519,594.79
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	48,783.16	48,783.16
1NM001	UNHM Net Invested in Plant	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	529,874.35	529,874.35

































1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTN25	Keener Dairy - Standby Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN26	Rudman AHU-4 Assessment & Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN27	Handler Hall - Replace PVI HW Tanks	UTDC04	Repair and Renovation	0.00	0.00	722,058.62	0.00	0.00	722,058.62
1XTN28	Service Bldg - Storm Water Design	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN29	Morse Hall - Replace Transformer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN30	McLaughlin - Replace exterior stair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN31	Williamson Hall - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN32	121 Tech Dr - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN33	Congreve - Install Door Operator	UTDC04	Repair and Renovation	0.00	0.00	4,800.22	0.00	0.00	4,800.22
1XTN34	Rudman Hall - AHU 3 Replacement	UTDC04	Repair and Renovation	0.00	0.00	122,522.02	0.00	0.00	122,522.02
1XTN35	Thermal Energy Storage Tank	UTDC04	Repair and Renovation	0.00	0.00	1,745.00	0.00	0.00	1,745.00
1XTN37	Christensen Hall A-Tower Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN39	Rudman - Modular ABSL-2 Cleanroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN40	Nesmith Hall - Warranty Carpet Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN41	Field House - Pool Chemical Storage	UTDC04	Repair and Renovation	0.00	0.00	7,000.00	0.00	0.00	7,000.00
1XTN42	T-Hall - Testing Center - Phase 2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN43	Lord Hall- Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN44	Kingsbury - Retro-Commissioning	UTDC04	Repair and Renovation	0.00	0.00	40,498.75	0.00	0.00	40,498.75
1XTN45	Pettee - Drainage Repa & Stair Demo	UTDC04	Repair and Renovation	0.00	0.00	88,340.00	0.00	0.00	88,340.00
1XTN48	Holloway - Front Stairs Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN49	MUB Bookstore Water Infiltration Re	UTDC04	Repair and Renovation	0.00	0.00	16,346.00	0.00	0.00	16,346.00
1XTN50	Dimond Library Planning Effort	UTDC04	Repair and Renovation	0.00	0.00	915.00	0.00	0.00	915.00
1XTN52	Cole Hall - Instructional Space Imp	UTDC04	Repair and Renovation	0.00	0.00	289,510.96	0.00	0.00	289,510.96
1XTN53	Taylor - Flat and Shingle Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	182,425.00	0.00	0.00	182,425.00
1XTN54	McLaughlin - Abatement and Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN55	McLaughlin - Sprinkler Location	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN57	NEC Stair STR0079 Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN58	College Road - Extend Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN59	McDaniel Drive - Extend Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN60	PCAC - Music Wing Elevator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN61	EAC- Renovate Restrooms 109 & 111	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN62	Stoke Hall - Lobby Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN63	CSDC - Playground Repairs	UTDC04	Repair and Renovation	0.00	0.00	62,530.98	0.00	0.00	62,530.98
1XTN64	Morse - Emergency Eyewash Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN65	CHP Siemens Turbine Generator Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN66	Kingsbury - Bathroom Repair and Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN67	Chase Ocean - Rm S210 HVAC Repair	UTDC04	Repair and Renovation	0.00	0.00	4,760.00	0.00	0.00	4,760.00
1XTN69	Holloway - Euro Kitchen Gasline Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN70	PCAC - High Voltage Electrical Serv	UTDC04	Repair and Renovation	0.00	0.00	136,160.00	0.00	0.00	136,160.00
1XTN71	Woodslides - Air Handler Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN72	Woodslides - Drainage Improvement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN73	Indoor Pool Electrical Service Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN75	Stoke Hall - Lounge Updates	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN78	Kingsbury Hall - Career Services	UTDC04	Repair and Renovation	0.00	0.00	233,613.21	0.00	0.00	233,613.21
1XTN79	Spaulding - Extend Rooftop Exhaust	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN80	Dimond - Interior Heating Distr	UTDC04	Repair and Renovation	0.00	0.00	15,888.00	0.00	0.00	15,888.00
1XTN81	Presidents Hse -Replace Garage Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN83	Field Hse - Outdoor Deck-Roof Repla	UTDC04	Repair and Renovation	0.00	0.00	25,288.00	0.00	0.00	25,288.00
1XTN84	HSI - CHHS Modular Building	UTDC04	Repair and Renovation	0.00	0.00	1,642,317.80	0.00	0.00	1,642,317.80



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
1XTH79	Putnam Hall 108 & 112 Flooring Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM35	T-Hall - Clock Tower Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM72	Utility Circuit 11 Conduit Repl	UTDC04	Repair and Renovation	0.00	0.00	47,500.00	0.00	0.00	47,500.00
1XTM97	PCAC Johnson Theatre Modernization	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM99	Rudman Vivarium Upgrades-Phase 2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN08	Wildcat Stadium - Victory Club TV	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN46	PCAC - Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN47	Christensen - Relocate Elec. Panels	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN51	Barton - 2nd Floor Reno for Labs	UTDC04	Repair and Renovation	0.00	0.00	23,590.00	0.00	0.00	23,590.00
1XTN56	Morse - Former Clean Rm Renovation	UTDC04	Repair and Renovation	0.00	0.00	3,975.00	0.00	0.00	3,975.00
1XTN74	Co-Gen Plant Generator Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN82	Presidents House - Security Cameras	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN87	Ritzman - Elec Work to Circuit 12	UTDC04	Repair and Renovation	0.00	0.00	32,500.00	0.00	0.00	32,500.00
1XTN91	Parsons Hall - N209 TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN92	McGregor EMS Env. and Int. Repairs	UTDC04	Repair and Renovation	0.00	0.00	37,287.10	0.00	0.00	37,287.10
1XTN96	Utility Conant Hall Transformer Upg	UTDC04	Repair and Renovation	0.00	0.00	111,017.15	0.00	0.00	111,017.15
1XTP07	PCAC - Sprinkler Installation	UTDC04	Repair and Renovation	0.00	0.00	26,400.00	0.00	0.00	26,400.00
1XTP13	H&W COVID Preparations	UTDC04	Repair and Renovation	0.00	0.00	30,542.72	0.00	0.00	30,542.72
1XTP14	Fairchild Dairy- Metal Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	24,974.50	0.00	0.00	24,974.50
1XTP15	Transportation - Safety Harness Sys	UTDC04	Repair and Renovation	0.00	0.00	11,016.00	0.00	0.00	11,016.00
1XTP16	High Voltage Monitoring Sensor Inst	UTDC04	Repair and Renovation	0.00	0.00	8,411.32	0.00	0.00	8,411.32
1XTP17	Holloway Comm Servery Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP18	Morse Hall - Stand By Generator	UTDC04	Repair and Renovation	0.00	0.00	27,210.00	0.00	0.00	27,210.00
1XTP19	Rudman - Electrical Repairs & Mods	UTDC04	Repair and Renovation	0.00	0.00	17,000.00	0.00	0.00	17,000.00
1XTP20	2 Leavitt Ln - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	10,689.00	0.00	0.00	10,689.00
1XTP21	CHP Siemens Turbine Controls Upgr	UTDC04	Repair and Renovation	0.00	0.00	108,111.96	0.00	0.00	108,111.96
1XTP22	Transp Garage - Partial Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP23	Kingsbury Compressor Air Dryer Repl	UTDC04	Repair and Renovation	0.00	0.00	67,515.00	0.00	0.00	67,515.00
1XTP24	Barton & Cole - Bus Shelter Install	UTDC04	Repair and Renovation	0.00	0.00	3,300.00	0.00	0.00	3,300.00
1XTP25	Jackson Lab - Grey Water System Rep	UTDC04	Repair and Renovation	0.00	0.00	3,494.00	0.00	0.00	3,494.00
1XTP26	Library - West Elevator Card Swipe	UTDC04	Repair and Renovation	0.00	0.00	10,549.05	0.00	0.00	10,549.05
1XTP27	MUB - 110 Ton Rooftop Chiller	UTDC04	Repair and Renovation	0.00	0.00	20,100.00	0.00	0.00	20,100.00
1XTP28	Gregg-RM 337 COVID Testing Lab Expa	UTDC04	Repair and Renovation	0.00	0.00	39,749.89	0.00	0.00	39,749.89
1XTP29	Service Bldg DFD Sprinkler-Decon	UTDC04	Repair and Renovation	0.00	0.00	3,050.00	0.00	0.00	3,050.00
1XTP30	Service Bldg DFD Expansion Renov	UTDC04	Repair and Renovation	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1XTP31	Paul College - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1XTP32	Parsons Hall - Setup Lab Space W202	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP33	Morse - RM 331 Renovations	UTDC04	Repair and Renovation	0.00	0.00	500.00	0.00	0.00	500.00
1XTP35	Telecom Bldg - New Equipment Space	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP36	Woodside - Mechanical Room Exhaust	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP37	Putnam Hall 480V Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP38	Rudman - Steam Absorber #1 Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	871,142.04	0.00	0.00	871,142.04
**Total Plant Funds				0.00	0.00	2,350,421.67	0.00	47,746,006.95	50,096,428.62

Agency Funds

Student Services



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Agency Funds</b>									
<b>Student Services</b>									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	235.78	0.00	0.00	235.78
1ZA002	Phi Beta Kappa Agency Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>0.00</b>	<b>0.00</b>	<b>235.78</b>	<b>0.00</b>	<b>0.00</b>	<b>235.78</b>
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>235.78</b>	<b>0.00</b>	<b>0.00</b>	<b>235.78</b>
<b>Funds Not Coded to Fgrpmaj Attribute</b>									
<b>No Program Code Assigned</b>									
15CD34	J. Roth Cost Share	UDMEJR	PI John T. Roth	3,222.00	1,411.24	2,339.79	0.00	0.00	6,973.03
15CD34	J. Roth Cost Share	URREPS	NH EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
16C128	Our Stories Matter: We Matter CS	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>3,222.00</b>	<b>1,411.24</b>	<b>2,339.79</b>	<b>0.00</b>	<b>0.00</b>	<b>6,973.03</b>
<b>**Total Funds Not Coded to Fgrpmaj Attribute</b>				<b>3,222.00</b>	<b>1,411.24</b>	<b>2,339.79</b>	<b>0.00</b>	<b>0.00</b>	<b>6,973.03</b>
<b>*Total 1D - UNH - Durham</b>				<b>203,119,251.28</b>	<b>103,622,530.81</b>	<b>98,908,954.74</b>	<b>4,461,756.03</b>	<b>47,746,006.95</b>	<b>457,858,499.81</b>

1H - UNH School of Law

Table with columns: Instruction, UHA#, PI Name, Salaries & Wages, Fringe Benefits, Supplies & Services, Utilities, Total. Rows list various instructional funds and their associated costs.

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
<b>Current Funds</b>								
<b>Instruction</b>								
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	565.00	0.00	565.00
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA361	PI Lucy Hodder	0.00	0.00	278.00	0.00	278.00
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA365	PI Susan Zago	0.00	0.00	340.00	0.00	340.00
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	361.79	0.00	361.79
1UH000	UNH Law Educational & General	UHA369	PI Michael McCann	0.00	0.00	491.67	0.00	491.67
1UH000	UNH Law Educational & General	UHA370	PI Roger Ford	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA372	PI Behzad Mirhashem	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA425	UNHL-IP LawMeets	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	64,042.20	25,456.26	0.00	0.00	89,498.46
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	105,482.99	18,442.37	0.00	0.00	123,925.36
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	10,616.51	891.79	72.49	0.00	11,580.79
1UH000	UNH Law Educational & General	UHD213	UNHL Inst for Health Law and Ethics	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD215	UNHL Sports and Entertainment Law	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	79,397.80	27,924.78	1,139.91	0.00	108,462.49
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00
***Total Instruction				2,812,787.43	955,988.08	714,099.59	0.00	4,482,875.10
<b>Research &amp; Sponsored Programs</b>								
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	21,759.96	1,762.42	0.00	0.00	23,522.38
***Total Research & Sponsored Programs				21,759.96	1,762.42	0.00	0.00	23,522.38
<b>Public Service</b>								
1GH442	Elder Law&Patient Rights Fellowship	UHD211	UNHL Rudman Center	504.37	0.00	0.00	0.00	504.37
***Total Public Service				504.37	0.00	0.00	0.00	504.37
<b>Academic Support</b>								
15P170	Program Income	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00
1DH101	UNHL Clinic Improvements	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHD512	UNHL Dean's Office Operations	0.00	0.00	20,000.00	0.00	20,000.00
1GH203	UNHL Library Operating Gift Fund	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	540.95	0.00	540.95
1GH520	UNHL Operations Endowment Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD310	UNHL Library	291,342.86	114,705.76	224,294.49	0.00	630,343.11
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	249,573.53	101,077.26	6,802.32	0.00	357,453.11
1UH000	UNH Law Educational & General	UHHBSC	UNHL Business Service Center	112,350.38	45,478.07	308.50	0.00	158,136.95
1UHADJ	UNH Law Unrestricted Adjustments	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				653,266.77	261,261.09	251,946.26	0.00	1,166,474.12
<b>Student Services</b>								
1DH321	UNHL Strategic Reserve Allotments	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00
1DH430	UNHL - Craig Fellowships	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00

**1H - UNH School of Law**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
<b>Current Funds</b>								
<b>Student Services</b>								
1DH450	International Recruitment-Law	UHA450	UNHL Admissions	0.00	0.00	8,148.14	0.00	8,148.14
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	2,617.90	0.00	2,617.90
1GH201	Daniel Webster Scholars Program	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00
1GH206	UNH Law - Rudman Fellows Program	UHD211	UNHL Rudman Center	28,730.29	0.00	0.00	0.00	28,730.29
1GH208	UNH Law School Annual Fund	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD411	UNHL Commencement	463.52	0.00	705.00	0.00	1,168.52
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	1,000.00	0.00	1,000.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	1,000.00	0.00	1,000.00
1GH475	Wayne B. Hersher Graduation Award	UHD411	UNHL Commencement	0.00	0.00	1,500.00	0.00	1,500.00
1GH530	UNH Law Student Outdoors Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00
1GHADJ	UNH Law Restricted Gift Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	41,171.10	3,458.30	0.00	0.00	44,629.40
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	59,349.21	23,200.61	13,750.50	0.00	96,300.32
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	1,300.00	0.00	1,300.00
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	245.20	0.00	0.00	0.00	245.20
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	2,565.04	0.00	2,565.04
1UH000	UNH Law Educational & General	UHA424	UNHL IDEA	0.00	0.00	1,314.33	0.00	1,314.33
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	76,699.16	30,523.84	12,203.33	0.00	119,426.33
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	18,979.35	7,686.57	0.00	0.00	26,665.92
1UH000	UNH Law Educational & General	UHA450	UNHL Admissions	302,201.48	72,582.24	28,937.23	0.00	403,720.95
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	95,634.10	38,731.94	795.72	0.00	135,161.76
1UH000	UNH Law Educational & General	UHF222	UNHL WS Schweitzer	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>623,473.41</b>	<b>176,183.50</b>	<b>75,837.19</b>	<b>0.00</b>	<b>875,494.10</b>
<b>Institutional Support</b>								
1DH310	UNHL Dean's Discretionary Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	127.00	0.00	127.00
1DH321	UNHL Strategic Reserve Allotments	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00
1DH530	UNHL Merch	UHF530	UNHL General School Operations	0.00	0.00	4,144.00	0.00	4,144.00
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	1,600.00	0.00	0.00	1,600.00
1GH208	UNH Law School Annual Fund	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00
1GH527	UNH Law Alumni Networking Events	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00
1GH528	Minhas Alumni Engagement & Developm	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	5,018.89	0.00	5,018.89
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	13,155.00	0.00	13,155.00
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	0.00	8.71	24,066.29	0.00	24,075.00
1UH000	UNH Law Educational & General	UHF533	UNHL Information Technology	24,433.24	9,895.48	34,395.22	0.00	68,723.94
1UH000	UNH Law Educational & General	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	4,850.00	0.00	4,850.00
1UH000	UNH Law Educational & General	UHF539	UNHL Financial Control	8.75	0.00	0.00	0.00	8.75
1UH000	UNH Law Educational & General	UHG542	UNHL Alumni Relations	38,775.30	3,257.11	3,935.50	0.00	45,967.91
1UH000	UNH Law Educational & General	UHG544	UNHL - Marketing and Communications	32,957.26	13,328.00	185,623.09	0.00	231,908.35
1UH000	UNH Law Educational & General	UHG545	UNHL Events	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHLRCM	UNHL RCM	0.00	0.00	1,130,838.69	0.00	1,130,838.69
<b>***Total Institutional Support</b>				<b>96,174.55</b>	<b>28,089.30</b>	<b>1,406,153.68</b>	<b>0.00</b>	<b>1,530,417.53</b>
<b>Operations and Maintenance</b>								

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
<b>Current Funds</b>								
<b>Operations and Maintenance</b>								
1DH53A	Law IT Equipment Replacement	UHF533	UNHL Information Technology	0.00	0.00	25,590.70	0.00	25,590.70
1GH500	UNHL Operations Quasi Payout Fund	UHF700	UNHL Facilities Operations	0.00	0.00	59,103.01	159,664.67	218,767.68
1UH000	UNH Law Educational & General	UHF700	UNHL Facilities Operations	102,671.08	41,218.55	76,360.59	0.00	220,250.22
***Total Operations and Maintenance				102,671.08	41,218.55	161,054.30	159,664.67	464,608.60
<b>Auxiliary Services</b>								
1AH301	UNHL Auxiliary Rental Operations	UHF920	UNHL Campus Housing	0.00	0.00	17,784.81	13,637.32	31,422.13
***Total Auxiliary Services				0.00	0.00	17,784.81	13,637.32	31,422.13
<b>No Program Code Assigned</b>								
14ZADH	UNH Law P1 Adjustments	UHA212	UNHL Intl Tech Transfer Institute	0.00	0.00	0.00	0.00	0.00
14ZADH	UNH Law P1 Adjustments	UHMISC	UNHL Miscellaneous	0.00	0.00	334,152.50	0.00	334,152.50
14ZADH	UNH Law P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(334,152.50)	0.00	(334,152.50)
15P170	Program Income	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00
1DH410	Student Accommodation	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
1GH535	UNH Law-Diversity Equity Inclusion	UHD512	UNHL Dean's Office Operations	750.00	0.00	0.00	0.00	750.00
1UH000	UNH Law Educational & General	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA350	PI- Melissa Davis	0.00	0.00	769.00	0.00	769.00
1UH000	UNH Law Educational & General	UHPPAV	UNHL Variance Pool	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPCI	UNHL Continuing Increases	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				750.00	0.00	769.00	0.00	1,519.00
<b>**Total Current Funds</b>				<b>4,311,387.57</b>	<b>1,464,502.94</b>	<b>2,627,644.83</b>	<b>173,301.99</b>	<b>8,576,837.33</b>
<b>Loan Funds</b>								
<b>Student Services</b>								
1LH072	LRAP-Fleisher Family Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Institutional Loan Funds	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Institutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00
1LH401	UNHL Perkins Student Loan Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00
<b>Student Financial Aid</b>								
1LH071	LRAP-Alison Howland Curelop Hayward	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00
<b>**Total Loan Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Plant Funds</b>								

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
<b>Plant Funds</b>								
<b>Operations and Maintenance</b>								
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
<b>No Program Code Assigned</b>								
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total 1H - UNH School of Law</b>				<b>4,311,387.57</b>	<b>1,464,502.94</b>	<b>2,627,644.83</b>	<b>173,301.99</b>	<b>8,576,837.33</b>

**1M - UNH - Manchester**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
<b>Current Funds</b>								
<b>Instruction</b>								
197009	Emergency Management SoTL	UMB PSS	Business and Public Affairs	0.00	0.00	0.00	0.00	0.00
197009	Emergency Management SoTL	UMMD01	PI - Michael Decelle	0.00	0.00	0.00	0.00	0.00
1DMDS1	PI Daniel Seichepine	UMDS01	PI Fund - D Seichepine	0.00	0.00	(854.30)	0.00	(854.30)
1DMKJ1	PI Karen Jin	UMCIS0	Computer Science	0.00	0.00	60.00	0.00	60.00
1DMMS1	PI Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00
1GM020	Sign Lang & Interpreting Gift Fund	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	3,900.02	327.61	0.00	0.00	4,227.63
1GM027	EXCELL Program Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00
1GM029	Engineering Tech. Capstone Project	UMBET0	Engineering Technology Program	0.00	0.00	4,493.96	0.00	4,493.96
1GM140	Highway Traffic Monitoring-AI Proj.	UMKJIN	PI Karen Jin	0.00	0.00	2,981.68	0.00	2,981.68
1UM050	UNHM Education and General	UMADMN	Business Administration	451,799.63	177,203.25	200.00	0.00	629,202.88
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	21,564.54	0.00	14,145.25	0.00	35,709.79
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	1,138,069.28	149,553.04	6,004.40	0.00	1,293,626.72
1UM050	UNHM Education and General	UMBET0	Engineering Technology Program	213,859.00	82,439.85	10,623.61	0.00	306,922.46
1UM050	UNHM Education and General	UMBIOT	UNHM Biotechnology	20,000.00	8,100.00	0.00	0.00	28,100.00
1UM050	UNHM Education and General	UMB PSS	Business and Public Affairs	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCIS0	Computer Science	372,126.40	150,031.65	3,342.42	0.00	525,500.47
1UM050	UNHM Education and General	UMCMNO	Communication	220,558.44	88,872.75	1,446.00	0.00	310,877.19
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	19,178.13	7,565.80	0.00	0.00	26,743.93
1UM050	UNHM Education and General	UMENGL	English	258,474.58	101,724.70	0.00	0.00	360,199.28
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHIST	History	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHUMA	Humanities	46,356.25	18,453.15	0.00	0.00	64,809.40
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	81,528.50	29,969.55	9,764.79	0.00	121,262.84
1UM050	UNHM Education and General	UMLIFE	Life Sciences	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMATH	Mathematics	76,115.40	30,826.80	0.00	0.00	106,942.20
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	123,858.01	46,768.86	128,928.08	0.00	299,554.95
1UM050	UNHM Education and General	UMPOLT	Political Science	0.00	0.00	22.60	0.00	22.60
1UM050	UNHM Education and General	UMPSYC	Psychology	329,818.71	128,744.12	(562.09)	0.00	458,000.74
1UM050	UNHM Education and General	UMSCIO	Science	407,379.28	160,964.31	74,875.38	0.00	643,218.97
1UM050	UNHM Education and General	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSECS	Security Studies	504,129.33	192,678.29	2,798.07	0.00	699,605.69
1UMADJ	UNHM Unrestricted Adjustments	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(11,941.18)	0.00	(11,941.18)
1WM106	Other Postemployment Bnft (OPEB)	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00
***Total Instruction				4,288,715.50	1,374,223.73	246,328.67	0.00	5,909,267.90
<b>Research &amp; Sponsored Programs</b>								
147674	EPSCoR UNHM	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00
14B989	Education & Workforce Develop	UMDEAN	UNHM Dean's Office	39,324.68	17,231.29	19,907.68	0.00	76,463.65

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
<b>Current Funds</b>								
<b>Research &amp; Sponsored Programs</b>								
14B990	BioFabUSA Biomanufacturing	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
14BA74	BioFabUSA Training Area	UMDEAN	UNHM Dean's Office	0.00	0.00	1,934.24	0.00	1,934.24
14NJ12	Campuses for Environmental Sus	UMSC10	Science	0.00	0.00	0.00	0.00	0.00
14NJ12	Campuses for Environmental Sus	UMSPP1	PI Stephen Pimpore	0.00	0.00	63.00	0.00	63.00
14NJ30	Behavioral Health Careers	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00
14NJ57	4-H Design-Make-Code	UMEK01	PI - Emily Kerr	0.00	0.00	0.00	0.00	0.00
14NK49	Twitter discussions	UMPH01	PI Patricia Halpin	0.00	0.00	2,963.43	0.00	2,963.43
14UB67	NH Computing Ed Landscape	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMSC10	Science	0.00	0.00	0.00	0.00	0.00
14UD31	Parkinson's Disease Subtype	UMDS01	PI Fund - D Seichepine	(4,999.98)	(420.00)	(3,506.34)	0.00	(8,926.32)
14UD34	NH-INBRE Pancreatic Cancer	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00
14UD34	NH-INBRE Pancreatic Cancer	UMSC10	Science	0.00	0.00	0.00	0.00	0.00
14UD35	Sup35 Prion Propagation	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00
14UD35	Sup35 Prion Propagation	UMSC10	Science	0.00	0.00	0.00	0.00	0.00
14UD36	NH-INBRE Yeast Prion Biology 2	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	(1,157.80)	0.00	(1,157.80)
14UD38	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMSC10	Science	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMSP01	PI Stephen Pugh	0.00	0.00	0.00	0.00	0.00
14UE19	NH-INBRE Pancreatic Cancer 2	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00
14UE20	Parkinson's Disease Subtype 2	UMDS01	PI Fund - D Seichepine	3,652.52	1,643.64	5,887.38	0.00	11,183.54
14UE21	Sup35 Prion Propagation 2	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00
14UE21	Sup35 Prion Propagation 2	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00
14UE21	Sup35 Prion Propagation 2	UMPSYC	Psychology	(43.75)	0.00	(22.09)	0.00	(65.84)
14UE21	Sup35 Prion Propagation 2	UMSC10	Science	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMDS01	PI Fund - D Seichepine	0.00	(0.27)	(0.14)	0.00	(0.41)
14UE25	NH-INBRE Yeast Prion Biology	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMSC10	Science	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMSP01	PI Stephen Pugh	0.00	0.00	0.00	0.00	0.00
14UF04	Understanding the mechanisms of	UMKJ01	PI Kristen Johnson	14,212.00	1,151.17	36,753.37	0.00	52,116.54
14UF06	NH- INBRE Research Support and	UMPDKM	PI Kyle MacLea	26,728.00	166.63	26,017.59	0.00	52,912.22
14UF12	Using Artificial Intelligence	UMDPJ	UNH Manchester- Jeremiah Johnson	900.00	0.00	13,153.55	0.00	14,053.55
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(500,044.65)	0.00	(500,044.65)
14ZADM	UNHM P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(516,417.50)	0.00	(516,417.50)
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00
15CB36	Cost Share BioFabUSA	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
15CB37	Cost Share Education & Workforce	UMDEAN	UNHM Dean's Office	39,324.68	17,231.29	19,907.68	0.00	76,463.65
15CB89	Campuses for Environmental Sus - CS	UMSPP1	PI Stephen Pimpore	0.00	0.00	0.00	0.00	0.00
15CC74	BioFabUSA Training Area - CS	UMDEAN	UNHM Dean's Office	0.00	0.00	523,175.88	0.00	523,175.88
1DMBIC	BIC Incubator	UMDEAN	UNHM Dean's Office	0.00	0.00	19,081.57	0.00	19,081.57



1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
<b>Current Funds</b>								
<b>Research &amp; Sponsored Programs</b>								
1WM106	Other Postemployment Bnft (OPEB)	UMFAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				119,098.15	37,003.75	(352,303.15)	0.00	(196,201.25)
<b>Academic Support</b>								
14ZADM	UNHM P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	194.25	0.00	194.25
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	3,900.00	0.00	3,900.00
1GM006	UNHM Gifts	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	3,175.00	0.00	3,175.00
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMENGL	English	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00
1GM131	Agnes M. Lindsay STEM Fellowship	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	28,737.59	11,007.24	37,287.82	0.00	77,032.65
1UM050	UNHM Education and General	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	443,868.97	109,513.61	28,525.06	0.00	581,907.64
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	219,283.36	84,212.25	4,612.96	0.00	308,108.57
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	211,553.86	81,680.17	61,858.92	0.00	355,092.95
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	0.00	0.00	68,089.30	0.00	68,089.30
1UMADJ	UNHM Unrestricted Adjustments	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				903,443.78	286,413.27	207,643.31	0.00	1,397,500.36
<b>Student Services</b>								
1DM3EE	UNHM Student Activities	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMSTAC	UNH M Student Activities	20,129.54	7,147.48	11,159.32	0.00	38,436.34
1DMINT	Sign Lang Club	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00
1GM138	UNHM Food Insecurity Program	UMDEAN	UNHM Dean's Office	0.00	0.00	(252.17)	0.00	(252.17)
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	1,500.03	84.00	4,469.91	0.00	6,053.94
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADM5	Admissions Department	177,490.91	67,910.11	2,150.91	0.00	247,551.93
1UM050	UNHM Education and General	UMBUSS	Business Office	88,507.76	26,917.99	29,490.45	0.00	144,916.20
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	9,559.16	0.00	9,559.16
1UM050	UNHM Education and General	UMCOUN	Counseling Department	205,588.21	81,659.52	1,065.50	0.00	288,313.23
1UM050	UNHM Education and General	UMDISA	Disability Services	11,635.14	977.38	433.30	0.00	13,045.82
1UM050	UNHM Education and General	UMEVNT	UNH Manchester Events	0.00	0.00	1,258.90	0.00	1,258.90
1UM050	UNHM Education and General	UMFINA	Financial Aid	60,010.77	24,046.04	60.00	0.00	84,116.81
1UM050	UNHM Education and General	UMFYEX	First Year Experience	97,601.35	28,751.32	2,923.79	0.00	129,276.46
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	33,470.19	11,259.19	0.00	0.00	44,729.38
1UM050	UNHM Education and General	UMORTN	Orientation	8,738.44	3,063.25	8,496.77	0.00	20,298.46
1UM050	UNHM Education and General	UMREGS	Registrars Office	111,087.09	44,990.25	65.50	0.00	156,142.84
1UM050	UNHM Education and General	UMSTAC	UNH M Student Activities	4,091.79	0.00	33.69	0.00	4,125.48
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	0.00	0.00	25,734.60	0.00	25,734.60

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
<b>Current Funds</b>								
<b>Student Services</b>								
1UMADJ	UNHM Unrestricted Adjustments	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00
***Total Student Services				819,851.22	296,806.53	96,649.63	0.00	1,213,307.38
<b>Institutional Support</b>								
1UM050	UNHM Education and General	UMADEM	Assoc Dean Enrollment Mgmt	83,945.82	33,997.96	21,675.00	0.00	139,618.78
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	0.00	0.00	8,236.26	0.00	8,236.26
1UM050	UNHM Education and General	UMMRCM	UNHM Responsibility Center	0.00	0.00	1,431,333.29	0.00	1,431,333.29
1WM106	Other Postemployment Bnft (OPEB)	UMF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL6	Functional Alloc - Instit Supp	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				83,945.82	33,997.96	1,461,244.55	0.00	1,579,188.33
<b>Operations and Maintenance</b>								
1UM050	UNHM Education and General	UMPAND	Pandora Building	0.00	0.00	1,226,267.38	104,516.59	1,330,783.97
1UM050	UNHM Education and General	UMPHPL	Physical Plant Operations	116,277.30	46,692.03	42,224.51	7,108.33	212,302.17
1UM050	UNHM Education and General	UMSECR	UNHM Security	76,317.66	28,392.24	16,240.15	0.00	120,950.05
1WM106	Other Postemployment Bnft (OPEB)	UMFAL7	Functional Alloc - Oper/Main	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				192,594.96	75,084.27	1,284,732.04	111,624.92	1,664,036.19
<b>Student Financial Aid</b>								
1GM008	Eaton Fdn End For Comms	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00
<b>Auxiliary Services</b>								
1AM005	UNHM Housing	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
1AM005	UNHM Housing	UMMBSC	UNHM Business Service Center	0.00	0.00	246,374.40	10,445.69	256,820.09
1AM005	UNHM Housing	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00
1AM005	UNHM Housing	UMMRCM	UNHM Responsibility Center	0.00	0.00	23,332.99	0.00	23,332.99
1AM005	UNHM Housing	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				0.00	0.00	269,707.39	10,445.69	280,153.08
<b>No Program Code Assigned</b>								
14BB07	RMI BioFabUSA Membership	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
14NL89	Novel Use of Isolation Chips	UMSC01	PI Suzanne Cook	0.00	0.00	0.00	0.00	0.00
14UF06	NH- INBRE Research Support and	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00
14UF06	NH- INBRE Research Support and	UMSC10	Science	0.00	0.00	0.00	0.00	0.00
14ZADM	UNHM P1 Adjustments	UMFAL2	Functional Alloc - Research	0.00	0.00	516,417.50	0.00	516,417.50
15CD32	Cost Share	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
16C183	In-Kind Cost Share	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00
1DM400	CoRE IWG FY21 Sabin	UMDPMS	PI Mihaela Sabin	612.49	0.00	0.00	0.00	612.49
1DMBET	Engineering Technology Program	UMBET0	Engineering Technology Program	0.00	0.00	6,703.08	0.00	6,703.08
1DMBIC	BIC Incubator	UMBET0	Engineering Technology Program	0.00	0.00	1,846.00	0.00	1,846.00
1DMJJ0	PI Jeremiah Johnson	UMDPJJ	UNH Manchester- Jeremiah Johnson	0.00	0.00	0.00	0.00	0.00

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
<b>Current Funds</b>								
<b>No Program Code Assigned</b>								
1DMSDL	STEM Discovery Lab	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDPJJ	UNH Manchester- Jeremiah Johnson	712.50	0.00	0.00	0.00	712.50
1UM050	UNHM Education and General	UMINTL	Int'l Recruiting & Support	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMASCD	Associate Dean Of Instruction	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSC10	Science	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSECS	Security Studies	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				1,324.99	0.00	524,966.58	0.00	526,291.57
<b>**Total Current Funds</b>				<b>6,408,974.42</b>	<b>2,103,529.51</b>	<b>3,738,969.02</b>	<b>122,070.61</b>	<b>12,373,543.56</b>
<b>Plant Funds</b>								
<b>Operations and Maintenance</b>								
1X5C27	BioFabUSA Training Area Plant CS	UMDEAN	UNHM Dean's Office	0.00	0.00	51,000.00	0.00	51,000.00
1XM003	CIS Equip R & R	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMSC10	Science	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	51,000.00	0.00	51,000.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	433,795.06	0.00	433,795.06
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
1XMBIC	UNHM Bio-Manufg Innovation Ctr	UMDEAN	UNHM Dean's Office	0.00	0.00	(431,644.78)	0.00	(431,644.78)
***Total Operations and Maintenance				0.00	0.00	104,150.28	0.00	104,150.28
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>104,150.28</b>	<b>0.00</b>	<b>104,150.28</b>
<b>*Total 1M - UNH - Manchester</b>				<b>6,408,974.42</b>	<b>2,103,529.51</b>	<b>3,843,119.30</b>	<b>122,070.61</b>	<b>12,477,693.84</b>

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
54ZADJ	KSC P1 Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KACCAE	Ctr Excellence Learning & Teaching	1,353.18	0.00	10,752.29	0.00	0.00	12,105.47
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	101,084.33	40,939.16	16,975.33	0.00	0.00	158,998.82
5DA113	Continuing Ed Designated	KADCEE	Continuing Ed & Extended Studies	42,907.43	17,377.59	1,162.25	0.00	0.00	61,447.27
5DA113	Continuing Ed Designated	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA120	Honors Program Trip - C	KAAADM	VP Academic Affairs-Admin	400.01	33.60	0.00	0.00	0.00	433.61
5DA120	Honors Program Trip - C	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA123	Center for Creative Inquiry	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHKTFD	Theatre Dance & Film	0.00	0.00	16,624.71	0.00	0.00	16,624.71
5DH102	Music Performance	KHJMUS	Music	0.00	0.00	1,250.00	0.00	0.00	1,250.00
5DH105	Elderhostel	KADCEE	Continuing Ed & Extended Studies	31,770.88	2,668.84	557.31	0.00	0.00	34,997.03
5DH112	Holocaust Studies Field Trips	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH121	Film Studies Production Class 5	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH122	Film Studies Production Class 6	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH123	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMBC	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	0.00	0.00	488.09	0.00	0.00	488.09
5DP104	Diet Internship	KPCHSC	Health Science	48,758.20	11,754.57	5,743.20	0.00	0.00	66,255.97
5DP106	Wheelock School	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5DP124	Education Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP124	Education Indirect Cost	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5DP125	Public Health Indirect Cost	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS103	Cartography	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5DS103	Cartography	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS110	Stable Isotope and Spectrometry	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS113	Sciences Start-Up Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5DS114	Biology Field Trips	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS117	Psychology Indirect Cost	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
5DS118	Biology Indirect Cost	KSBBSC	Biology	0.00	0.00	67.57	0.00	0.00	67.57
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(30,710.00)	0.00	0.00	(30,710.00)
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA117	Honors Program Gift Fund	KACHNR	Honors Program	387.00	32.51	0.00	0.00	0.00	419.51

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
5GA120	KSC Undergraduate Research Fund	KAAADM	VP Academic Affairs-Admin	1,723.15	0.00	0.00	0.00	0.00	1,723.15
5GA122	CALL Program Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5GA125	Kids on Campus STEM Scholar Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5GH103	Art Gift	KHBART	Art	0.00	0.00	333.50	0.00	0.00	333.50
5GH105	English Gift	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH111	Journalism Gift	KHPJRN	Journalism	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	675.12	56.70	1,002.27	0.00	0.00	1,734.09
5GH115	Theatre Gift	KHTNAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	50,736.15	20,548.05	5,726.66	0.00	0.00	77,010.86
5GH147	All Steinway Fund	KHJMUS	Music	0.00	0.00	30,710.00	0.00	0.00	30,710.00
5GP111	Human Performance&Movement Science	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	699.95	0.00	0.00	699.95
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	(510.00)	0.00	0.00	(510.00)
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	1,049.66	0.00	0.00	1,049.66
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	540.91	0.00	0.00	540.91
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNIE	National & International Exchange	387.50	0.00	0.00	0.00	0.00	387.50
5U0000	Keene General Operating	KACENR	Honor Society & Enrichment Funding	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Writing Center	25,993.16	1,673.19	1,257.71	0.00	0.00	28,924.06
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	170,893.02	58,575.33	29,134.90	0.00	0.00	258,603.25
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	196,665.05	16,519.75	4,505.24	0.00	0.00	217,690.04
5U0000	Keene General Operating	KFARES	Institutional Research	27,587.24	11,172.83	0.00	0.00	0.00	38,760.07
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	3,000.00	252.00	106,319.40	0.00	0.00	109,571.40
5U0000	Keene General Operating	KHBART	Art	752,142.21	242,926.73	19,590.23	0.00	0.00	1,014,659.17
5U0000	Keene General Operating	KHCENG	English	718,131.14	268,014.11	188.43	0.00	0.00	986,333.68
5U0000	Keene General Operating	KHDHST	History	491,247.00	180,641.97	61.20	0.00	0.00	671,950.17
5U0000	Keene General Operating	KHEMDR	Modern Languages	284,150.54	83,081.21	26.05	0.00	0.00	367,257.80
5U0000	Keene General Operating	KHFAMS	American Studies	8,832.57	2,725.50	26.00	0.00	0.00	11,584.07
5U0000	Keene General Operating	KHJMUS	Music	985,331.25	287,555.59	15,693.52	0.00	0.00	1,288,580.36
5U0000	Keene General Operating	KHMFMS	Film Studies	545,118.42	181,005.21	17,767.90	0.00	0.00	743,891.53
5U0000	Keene General Operating	KHTNAD	Theatre & Dance	428,040.85	134,405.12	317.43	0.00	0.00	562,763.40
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	536,010.08	176,767.80	265.90	0.00	0.00	713,043.78
5U0000	Keene General Operating	KHPJRN	Journalism	275,354.06	99,808.28	37,473.04	0.00	0.00	412,635.38
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	219,911.40	85,500.00	300.03	0.00	0.00	305,711.43
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	200,437.57	77,652.76	128.80	0.00	0.00	278,219.13
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	0.00	0.00	2,592.65	0.00	0.00	2,592.65
5U0000	Keene General Operating	KPBESE	Education	816,219.33	310,055.52	892.00	0.00	0.00	1,127,166.85
5U0000	Keene General Operating	KPCHSC	Health Science	565,788.55	210,236.78	4,584.68	0.00	0.00	780,610.01
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	558,669.89	198,083.09	24,298.31	0.00	0.00	781,051.29
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	547,222.45	186,098.39	2,322.45	0.00	0.00	735,643.29
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	33,858.68	11,042.15	2,433.87	0.00	0.00	47,334.70

5K - Keene State College

Table with columns: Instruction, Salaries & Wages, Fringe Benefits, Supplies & Services, Utilities, Depreciation, Total. Includes sub-sections for Current Funds and Research & Sponsored Programs.

**5K - Keene State College**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
53D027	NH SPDG III 7-16 to 6-18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D028	FY17 Child Care 7-16 to 6-17	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D029	FY17 SAU 7-16 to 6-17	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D030	SAHE 1-18-17 through 9-30-17	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D031	Physical Activity 4-17 to 6-17	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D032	FY18 Child Care 7-17 to 6-18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D033	FY18 SAU 7-17 to 6-18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D035	Physical Activity 1-18 to 6-18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D036	Worksite Lactation 5-18 to 6-18	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
53D038	Transition Portal 7-18 to 6-20	KPBSE	Education	0.00	0.00	0.00	0.00	0.00	0.00
53D039	Worksite Lactation 7-18 to 9-18	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
53D040	Worksite Lactation 1 10-18 to 6-19	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
53D041	Worksite Lactation 1 7-19 to 6-20	KPCHSC	Health Science	0.00	(0.68)	0.00	0.00	0.00	(0.68)
53D042	Worksite Lactation 1 7-20 to 9-20	KPCHSC	Health Science	3,382.06	273.95	4,125.24	0.00	0.00	7,781.25
53D043	Physical Activity 12-5-18 to 6-30-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D044	Physical Activity 7-1-19 to 6-30-20	KSAADM	Sciences Div-Admin	2,740.80	221.32	1,644.48	0.00	0.00	4,606.60
53D045	Physical Activity 7-1-20 to 6-30-21	KSAADM	Sciences Div-Admin	6,459.75	523.24	20,521.44	0.00	0.00	27,504.43
53D049	Transition Portal 7-19 to 6-20	KPBSE	Education	0.00	(2.07)	0.00	0.00	0.00	(2.07)
53D050	Transition Portal 7-20 to 6-21	KPBSE	Education	11,413.43	1,203.54	9,145.69	0.00	0.00	21,762.66
53D051	CCRSP 7-1-20 to 12-30-20	KPGCDC	Child Development Center	0.00	0.00	31,875.00	0.00	0.00	31,875.00
53DB00	iSocial Eval 7-1-20 to 6-30-21	KFABHI	Behavioral Health Improvement Inst	44,352.49	19,215.63	12,047.74	0.00	0.00	75,615.86
53DB01	NH Project AWARE FY21	KFABHI	Behavioral Health Improvement Inst	116,021.76	48,534.77	81,277.05	0.00	0.00	245,833.58
53DB02	OSEW SCTG 7-1-20 to 9-29-2020	KFABHI	Behavioral Health Improvement Inst	26,203.84	10,945.34	22,722.30	0.00	0.00	59,871.48
543002	Snow Measurements 03	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
545006	Wild Land 8-12 to 10-12	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
545008	Displace & Belong 6-19 to 5-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
546000	NH Citizen Archivists 7-15 to 6-17	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547000	Inspire Science for Pre Serv	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547003	MRI: THE PHYSIOLOGY OF STRESS	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
547009	CCD Single Crystal 10-2010 - 9-2013	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547012	RUI Exon Junction Complex	KSBBSC	Biology	27,315.92	7,464.37	17,345.95	0.00	0.00	52,126.24
547013	RUI Seagrass Zostaria 4-19 to 3-22	KSBBSC	Biology	12,170.08	831.01	9,342.19	0.00	0.00	22,343.28
54F001	Python Scripts 1-17-18 to 3-31-18	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
54N001	Early College Awareness Progra	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N015	Early College Awareness Progra	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N035	Early College Awareness Program	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N053	Early College Awareness Program	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N062	American Design/American Culture	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
54N063	ABLEworks:Access to Better Living	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
54N070	World Affairs-Race Relations 21st C	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N262	Nat'l Young Conference 12-13to 6-19	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00

5K - Keene State College

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>									
54N281	Turner Dam Removal 8-14 to 5-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N284	GeoPriSM 7-1-14 to 9-01-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N285	Social Resp. Advisor 10-14 to 10-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-11-17	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N292	Watershed Ecology Inst 2-15 to 8-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N293	Turn a New Leaf 2-4-15 to 9-29-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N294	Compare Brazil & India 3-15 to 5-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to12-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N298	Gas Hydrat Inhibitr, Yr3, 9-15-8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N305	Craft Breweries Effect 11-15- 11-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N306	IVLFTClmt,Ploidy&CTP 5-15 to11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N308	Gut Microbiota 11-15 to 11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N309	Wmn&Gndr Prjcts& Conf 11-15 - 11-17	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N310	RCAM Man.Event 11-18-15 to 11-30-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N313	Davis Presidential Grant 1-16to8-17	KCCHUR	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
54N316	New Music Intensive 4-16 to 5-17	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N324	COPLAC Dig LA Seminar 8-16 to 12-16	KHAADM	Arts & Humanities Div-Admin	0.00	(0.01)	0.00	0.00	0.00	(0.01)
54N325	NH 2016-2017 Alliance 9-16 to 11-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N332	ASTHO Breastfeeding 9-16 to 6-17	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
54N333	ArcGIS Online Comp. 01-17 to 05-18	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
54N336	M1 Contact Dance Fest. 4-17 to 5-18	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
54N340	Harris Center 4-17 to 12-20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N341	Better Can 4-17 to 12-17	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
54N343	Advnce Wmn & Gndr Stud 8-17 to 6-19	KHTWMN	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N345	NH 2017-2018 Alliance 8-17 to 11-18	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
54N349	Comparison Mycobiome 1-18 to 2-20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N351	NCAA Internship 3-18 to 5-20	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N352	Social Change Tourism 4-18 to 5-19	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
54N356	Hubbard Brook 3-18 to 2-28-21	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N357	College Literacy, SL 7/18 - 5/20	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
54N358	Increase Impact of WGS 9-18 to 5-19	KHTWMN	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N361	Presser UG Scholar Award 2019	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
54N366	Critical Ethnic Studies 7-19 - 6-20	KHTWMN	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N371	Women's Vote 10-19 to 6-21	KHTWMN	Women's and Gender Studies	0.00	0.00	3,950.00	0.00	0.00	3,950.00
54N374	Jennie Powers Program - March 2020	KHTWMN	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N375	Presser Scholar 2020	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
54N379	NHLI Ed. Effectiveness 7-20 to 6-21	KPBESE	Education	5,217.41	838.91	484.40	0.00	0.00	6,540.72
54N380	Integrated Learning 7-20 to 6-21	KSBBSB	Biology	44,400.00	3,596.40	0.00	0.00	0.00	47,996.40
54N381	Alt Academic Delivery 7-20 to 5-21	KLAMAS	Mason Library	22,000.00	1,782.00	747.81	0.00	0.00	24,529.81
54NB00	FF CME 7-1-20 to 6-30-21	KFABHI	Behavioral Health Improvement Inst	7,965.66	1,501.51	7,053.09	0.00	0.00	16,520.26
54U002	Resp Effects Airborne Particulates	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U009	COBRE C/Forward from 54U002	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00



5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
54U022	SBDC 1/1/10 - 12/31/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U044	EPSCoR, Yr 2, Launen 1-13 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U052	NH WRRRC 3-1-14 to 2-29-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U065	SBDC 1-1-16 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U070	NH Behavioral Health 5-21to31-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U071	SBDC 01-01-2017 to 12-31-2017	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U072	INBRE Baures Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U073	INBRE Scioli Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U074	INBRE Welkowitz Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U076	Young Mothers in Zambia	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
54U077	EPSCoR Track 2 Yr 3&4 8-17 to 7-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U078	SBDC 1-1-18 to 12-31-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U079	Antifreeze Proteins 12-17 to 11-21	KSCCSC	Chemistry	8,711.59	592.52	9,413.35	0.00	0.00	18,717.46





5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
584171	UBMS, Year 2, 9-1-18 to 8-31-19	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584175	CWS 7-1-19 to 6-30-20	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
584177	NH Reads 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584178	Upward Bound Yr. 3 6-19 to 5-20	KABUPW	Upward Bound - begin 06/07	659.85	344.53	80.34	0.00	0.00	1,084.72
584179	Aspire 9-1-19 to 8-31-20	KABASP	Aspire-begin 9/07	29,693.53	13,071.12	6,248.09	0.00	0.00	49,012.74
584180	UBMS, Year 3, 9-1-19 to 8-31-20	KABUPW	Upward Bound - begin 06/07	39,905.13	9,211.00	21,110.94	0.00	0.00	70,227.07
584189	Upward Bound Yr. 4, 6-20 to 5-21	KABUPW	Upward Bound - begin 06/07	166,186.75	61,147.52	57,320.79	0.00	0.00	284,655.06
584190	Aspire STEM 9-20 to 8-21	KABASP	Aspire-begin 9/07	78,169.59	32,664.86	18,555.15	0.00	0.00	129,389.60
584191	Aspire 9-20 to 8-21	KABASP	Aspire-begin 9/07	85,787.74	35,599.87	23,152.19	0.00	0.00	144,539.80
593004	Biodiesel PM Exposure 9-13 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
593007	R15 Funct. Analysis 2-18 to 1-21	KSBBSC	Biology	26,538.59	9,176.22	18,374.95	0.00	0.00	54,089.76
593008	Macrocycle Antifreeze 2-20 to 1-22	KSCCSC	Chemistry	30,467.50	12,738.72	82,320.04	0.00	0.00	125,526.26
5DGSTF	KSC Separation Fund	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRT	Grants Office	124,502.71	50,423.77	4,387.79	0.00	0.00	179,314.27
5U0000	Keene General Operating	KABASP	Aspire-begin 9/07	61,393.71	24,771.81	962.45	0.00	0.00	87,127.97
5WG106	Other Postemployment Bnft (OPEB)	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				1,252,207.84	415,718.00	82,684.02	0.00	0.00	1,750,609.86
<b>Academic Support</b>									
53C010	Cultural Infrastructure 7-19 - 6-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	(540.91)	0.00	0.00	(540.91)
53D016	J. Blanchard Ledger 10-12 to 10-13	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
53D025	Poet Lrt Rsvrtn Mcroflm 7-15 to6-16	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
53D048	Jonathan Daniels Archive 9-19-11-20	KLAMAS	Mason Library	1,399.50	112.91	3,660.00	0.00	0.00	5,172.41
545005	Preserve Collections 1-12 to 6-13	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
545007	Mapping Identities 6-17 to 5-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
545009	CARES NEA Personnel 7-20 to 6-22	KHQRED	Redfern Arts Center on Brickyard Po	17,152.82	1,389.44	13,415.00	0.00	0.00	31,957.26
54N296	UNSTRUCK - Kate Weare 5-15 to 10-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N303	M.G.Fam Show 2-16 to 2-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N312	Court-Garden 12-16-15 to 3-31-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N323	Lyon Dance Biennial 7-16 to 9-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N330	Under the Radar 12-12-16 to 1-8-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N331	Doppleganger Dance 11-17 to 03-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N334	APNNE Excursion 3-19-17 to 3-30-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N337	Herve Koubi 5-3-17 to 10-21-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N338	Moonfish Theatre 5-3-17 to 9-29-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N344	Alloy Orchestra October 2017	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N348	Under the Radar 12-18-17 to 1-15-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N353	The Telling Project 4-18 to 3-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N354	Roger Guenver Smith 4-18 to 10-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N355	NHCF Telling Project 5-18 to 5-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N359	Castle of our Skins 9-18 to 2-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N362	Alex Davis Dance 1-19 to 3-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N363	Hist. Archives 4-1-19 to 12-31-19	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
54N364	Reggie Wilson 5-14-19 to 10-31-21	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N365	David Dorfman Dance 4-19 to 2-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N368	Sandglass Babylon 8-19 to 3-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N369	Rink Life 10-22-19 to 02-29-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
54N372	NY City Festivals 12-19 to 1-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
55C128	CS-Mapping Identities 6-17 to 5-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C135	CS NHCF Telling Proj. 5-18 to 5-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C142	CS - Displace & Belong 6-19 to 5-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C145	CS-Cultural Infrastrctr 7-19 - 6-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	113,374.75	9,523.50	55,555.52	0.00	0.00	178,453.77
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	6,009.73	0.00	0.00	6,009.73
5DA104	Faculty Development	KAAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DA107	Writing Task Force	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	121.00	0.00	0.00	121.00
5DA108	Academic Enrichment Program	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACCCI	Center for Creative Inquiry	400.01	33.60	75.00	0.00	0.00	508.61
5DA108	Academic Enrichment Program	KACENR	Honor Society & Enrichment Funding	0.00	0.00	235.60	0.00	0.00	235.60
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	1,723.15	0.00	3,444.29	0.00	0.00	5,167.44
5DA108	Academic Enrichment Program	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DA115	Resource25 Event	KABECT	Elliot Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA115	Resource25 Event	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	KAAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DA123	Center for Creative Inquiry	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	KFABHI	Behavioral Health Improvement Inst	49,395.57	13,167.09	12,635.15	0.00	0.00	75,197.81
5DF116	Behavioral Health Improvement Inst	KFAVPF	VP Finance & Administration	16,920.00	6,852.60	0.00	0.00	0.00	23,772.60
5DGSSTF	KSC Separation Fund	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	16,483.50	0.00	0.00	16,483.50
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	5,149.27	432.55	1,828.74	0.00	0.00	7,410.56
5DH115	Professional Enhance Carry Fwd-A&H	KSAPPEF	Faculty Professional Enhance Sci	0.00	0.00	0.00	0.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	17,000.00	0.00	0.00	17,000.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAPPEF	Faculty Professional Enhancement Li	1,061.44	89.16	0.00	0.00	0.00	1,150.60
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP108	Professional Development Centers	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KADCEE	Continuing Ed & Extended Studies	375.01	31.50	0.00	0.00	0.00	406.51
5DP118	SouthWest Center at KSC	KPASWC	Southwest Center	23,167.76	1,946.17	1,084.79	0.00	0.00	26,198.72
5DP121	Regional Ctr for Adv Manufacturing	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	0.00	0.00	204.00	0.00	0.00	204.00
5DS115	Professional Enhance Carry Fwd-Sci	KSAPPEF	Faculty Professional Enhance Sci	0.00	0.00	778.42	0.00	0.00	778.42
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	2,500.00	0.00	0.00	2,500.00
5GA102	Sidore Series	KACHNR	Honors Program	0.00	0.00	(495.72)	0.00	0.00	(495.72)
5GA103	Kristallnacht Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA115	Academic Service-Learning Initiativ	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	455.00	0.00	0.00	455.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
5GA126	STEM Initiative	KADCEE	Continuing Ed & Extended Studies	0.00	(0.01)	0.00	0.00	0.00	(0.01)
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ23	MF Hudson-BD Turner '16 Mem Library	KLAMAS	Mason Library	0.00	0.00	2,966.50	0.00	0.00	2,966.50
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	49.50	0.00	0.00	49.50
5GEZ26	Franklyn C Redfern Mem Book Fund	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	1,388.62	0.00	0.00	1,388.62
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	2,129.71	0.00	0.00	2,129.71
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH119	Thorne Permanent Collection Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	2,652.59	0.00	0.00	2,652.59
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	7,114.50	597.62	94.96	0.00	0.00	7,807.08
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	900.00	0.00	0.00	900.00
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	1,648.00	0.00	0.00	1,648.00
5GH142	KSC Fund for the Maint. of Artwork	KHRTHR	Thorne Art Gallery	0.00	0.00	1,285.00	0.00	0.00	1,285.00
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH144	Nona Fienberg Literary Award Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH145	Robert Hubbard Thorne Art Gallery	KHRTHR	Thorne Art Gallery	8,932.18	750.28	0.00	0.00	0.00	9,682.46
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	7,415.51	0.00	0.00	7,415.51
5GL101	Cohen Center General Gift	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	145.50	0.00	0.00	145.50
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	1,132.51	0.00	0.00	1,132.51
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	2,672.72	0.00	0.00	2,672.72
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	17,595.00	7,126.02	572.38	0.00	0.00	25,293.40
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	58,868.84	23,841.90	0.00	0.00	0.00	82,710.74
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	23,054.02	1,936.34	0.00	0.00	0.00	24,990.36
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	381,241.65	153,753.94	17,357.62	0.00	0.00	552,353.21
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	4,900.00	411.60	2,647.46	0.00	0.00	7,959.06
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	94,874.95	38,424.38	0.00	0.00	0.00	133,299.33
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	41,374.57	16,194.87	387.10	0.00	0.00	57,956.54
5U0000	Keene General Operating	KACCCE	Ctr Excellence Learning & Teaching	12,542.74	4,713.75	578.14	0.00	0.00	17,834.63
5U0000	Keene General Operating	KACHNR	Honors Program	3,321.29	279.07	995.37	0.00	0.00	4,595.73
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	157,168.52	13,202.24	32.50	0.00	0.00	170,403.26
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	171,449.12	60,006.92	2,245.00	0.00	0.00	233,701.04
5U0000	Keene General Operating	KGANEA	NEASC	4,237.50	355.95	21,699.77	0.00	0.00	26,293.22

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	311,906.78	125,195.99	196.80	0.00	0.00	437,299.57
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	16,187.01	1,359.72	16,749.83	0.00	0.00	34,296.56
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	151,946.19	57,921.56	7,015.71	0.00	0.00	216,883.46
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	2,842.50	0.00	547.57	0.00	0.00	3,390.07
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	141,966.87	52,636.23	37,532.39	0.00	0.00	232,135.49
5U0000	Keene General Operating	KLAMAS	Mason Library	688,422.50	253,138.85	769,190.19	0.00	0.00	1,710,751.54
5U0000	Keene General Operating	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	983.88	0.00	0.00	983.88
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KSAACR	Accreditation & Assessment	0.00	0.00	4,250.00	0.00	0.00	4,250.00
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	342,793.70	137,475.46	180.71	0.00	0.00	480,449.87
5U0000	Keene General Operating	KSAPPEF	Faculty Professional Enhance Sci	10,698.55	898.70	13,941.52	0.00	0.00	25,538.77
5U0ADJ	KSC Unrestricted Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5UL000	Library Gen Op	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>2,883,558.26</b>	<b>983,799.90</b>	<b>1,056,034.17</b>	<b>0.00</b>	<b>0.00</b>	<b>4,923,392.33</b>
<b>Student Services</b>									
54ZADJ	KSC P1 Adjustments	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
584146	CWS 07-2016 to 06-2017	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584157	CWS 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584158	NH Reads 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584159	Job Locator 7-17 to 6-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584159	Job Locator 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584166	CWS 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584167	Job Locator 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584168	NH Reads 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584175	CWS 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	150.15	0.00	0.00	0.00	0.00	150.15
584176	Job Locator 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584184	CWS 7-1-20 to 6-30-21	KDAFAS	Financial Aid-Statutory	181,506.22	0.00	0.00	0.00	0.00	181,506.22
584185	NH Reads 7-1-20 to 6-30-21	KDAFAS	Financial Aid-Statutory	156.08	0.00	0.00	0.00	0.00	156.08
584187	HEERF Student Aid 5-20 to 4-21	KRESFF	Financial Aid Office	0.00	0.00	651,437.00	0.00	0.00	651,437.00
5AR102	Student Center	KRDCTC	Night Owl	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(11,939.01)	0.00	0.00	(11,939.01)
5DE206	Family/Parent Relations	KREFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSP1	Sports Information	64,797.70	18,276.29	6,976.39	0.00	0.00	90,050.38
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	80,701.85	32,684.32	9,720.37	0.00	0.00	123,106.54
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	0.00	0.00	120.00	0.00	0.00	120.00
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	10,437.24	3,909.35	112,521.39	0.00	0.00	126,867.98
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	38,615.14	15,403.18	343.75	0.00	0.00	54,362.07







5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGED	Geodes Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	4,662.93	0.00	1.05	0.00	0.00	4,663.98
5DR302	KSC Student Activity Fee	KRDGRT	Group Theatre	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGVE	Student Government Escrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDIGR	Keene State Investment Group	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	2,939.51	0.00	0.00	0.00	0.00	2,939.51
5DR302	KSC Student Activity Fee	KRDKTU	Keene State TV	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	3.99	0.00	0.00	3.99
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMED	KSC Pre Medical Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMTN	M.T.N.A.	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDOSL	Owl Sign Language Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDRFL	Relay for Life Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	2,500.00	210.00	0.00	0.00	0.00	2,710.00
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	6,182.48	0.00	1.60	0.00	0.00	6,184.08
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSEN	KSC Senior Class Dues	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	11.45	0.00	0.00	11.45
5DR302	KSC Student Activity Fee	KRDSOC	Men's Club Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSPPS	Society of Physics Students	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSST	Social Studies Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	1,040.00	87.36	384.00	0.00	0.00	1,511.36
5DR302	KSC Student Activity Fee	KRDTNN	Tennis Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDTWS	3 Ways 'til Sunday	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDVOL	Circle K	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWEL	Public Health Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	1,540.00	129.36	(46.25)	0.00	0.00	1,623.11
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	4,824.78	0.00	0.70	0.00	0.00	4,825.48
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	500.00	42.00	0.00	0.00	0.00	542.00
5DR302	KSC Student Activity Fee	KRDYOG	KSC Yoga Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR303	KSC Class Dues	KRDFRE	KSC Freshman Class Dues	0.00	0.00	1,442.19	0.00	0.00	1,442.19
5DR303	KSC Class Dues	KRDJUN	KSC Junior Class Dues	0.00	0.00	401.60	0.00	0.00	401.60

**5K - Keene State College**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DR303	KSC Class Dues	KRDSEN	KSC Senior Class Dues	0.00	0.00	2,547.30	0.00	0.00	2,547.30
5DR303	KSC Class Dues	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	467.94	0.00	0.00	467.94
5DR304	Student Activities-Equinox	KRDEQU	Equinox	18,433.04	602.72	28,055.36	0.00	0.00	47,091.12
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	629.94	0.00	0.00	629.94
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	580.50	0.00	0.00	580.50
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	6.00	0.00	0.00	6.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	2,578.10	0.00	0.00	2,578.10
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	7,286.13	0.00	0.00	7,286.13
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	523.26	0.00	0.00	523.26
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DS121	Environmental Studies Field Trip	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GOADJ	KSC Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KRCASB	Alternative Spring Break	0.00	0.00	(8,427.24)	0.00	0.00	(8,427.24)
5GA105	Career Service Coop Gift	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	8,882.37	0.00	0.00	8,882.37
5GA124	KSC Chapter of ASSE Gift Fund	KRDASE	A.S.S.E. Club	0.00	0.00	0.00	0.00	0.00	0.00
5GD025	Morris Foundation Annual Scholarshi	KACHNR	Honors Program	5,169.45	0.00	1,995.72	0.00	0.00	7,165.17
5GD025	Morris Foundation Annual Scholarshi	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GD085	KSC Little Sisters Fund Scholarship	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE209	Travelli Scholars Program	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	Levine Mellon Parent Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ302	Rec Sports Gift	KJDREC	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	116.08	0.00	0.00	116.08
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ305	Cross Country Track Gift	KJBMCC	Men's Cross Country/Track	0.00	0.00	3,929.50	0.00	0.00	3,929.50
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	9,412.14	0.00	0.00	9,412.14
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	9,516.76	0.00	0.00	9,516.76
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	6,887.50	0.00	0.00	6,887.50
5GJ310	Swimming Gift	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	2,410.50	0.00	0.00	2,410.50
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	5,864.63	0.00	0.00	5,864.63
5GJ317	Men's BasketBall Staffing Gift Fund	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	8,591.82	0.00	0.00	8,591.82
5GR114	Men's Ice Hockey Gift Fund	KRDSST	Club Ice Hockey	0.00	0.00	1,886.50	0.00	0.00	1,886.50
5U0000	Keene General Operating	KAAADP	American Democracy Project (ADP)	0.00	0.00	4,244.78	0.00	0.00	4,244.78
5U0000	Keene General Operating	KAAASPE	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNEW	Orientation Program Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABREG	Registrar	196,019.33	78,259.11	1,172.34	0.00	0.00	275,450.78
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	15.85	0.00	0.00	0.00	0.00	15.85
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	58,161.57	22,623.87	14,146.58	0.00	0.00	94,932.02

5K - Keene State College

Table with columns: Salaries & Wages, Fringe Benefits, Supplies & Services, Utilities, Depreciation, Total. Rows include Student Services (KEDSPE, KFBSFB, etc.) and Institutional Support (54ZADJ, 54ZKSC, etc.).

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(72,102.54)	0.00	0.00	(72,102.54)
5DF112	Print and Mail Services	KFBMAL	Mail Services	4,971.08	0.00	90,180.57	0.00	0.00	95,151.65
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(32,501.88)	0.00	0.00	(32,501.88)
5DF112	Print and Mail Services	KFBPRT	Print Services	22,997.62	9,030.24	71,196.24	0.00	0.00	103,224.10
5DF112	Print and Mail Services	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DG100	General Institutional-Int Designate	KGAGEN	Miscellaenous General Institutional	0.00	0.00	4,279.54	0.00	0.00	4,279.54
5DGERP	CERP-COVID Enhanced Retirement KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	9,370,167.09	0.00	0.00	0.00	9,370,167.09
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DGISP	CISP-COVID Invol Severance Pol KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	108,810.21	0.00	0.00	0.00	108,810.21
5DGSTF	KSC Separation Fund	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGBST2	KSC Separation Incentive Post 1985	0.00	443,006.21	0.00	0.00	0.00	443,006.21
5DGSTF	KSC Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE265	KEA Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	165.00	0.00	0.00	165.00
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	3,626.10	0.00	0.00	3,626.10
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE331	Class of 2020 Gift Fund	KEDADV	Development	0.00	0.00	5,000.00	0.00	0.00	5,000.00
5GEZ21	Levine Mellon Parent Award	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautification	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACIQL	Integrative Quantitative Literacy	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAEXS	Executive Search	0.00	0.00	79,200.00	0.00	0.00	79,200.00
5U0000	Keene General Operating	KCAPRE	President's Office	488,560.49	196,421.71	65,322.21	0.00	0.00	750,304.41
5U0000	Keene General Operating	KCCHUR	Human Resources	392,439.38	146,471.38	24,619.80	0.00	0.00	563,530.56
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCFDMC	Diversity Office	203,932.38	82,592.76	2,652.79	0.00	0.00	289,177.93
5U0000	Keene General Operating	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	297,251.74	120,035.91	163,795.87	0.00	0.00	581,083.52
5U0000	Keene General Operating	KEDADV	Development	377,673.06	138,644.61	71,772.09	0.00	0.00	588,089.76
5U0000	Keene General Operating	KEDSVC	Advancement Services	59,854.66	20,440.65	424.98	0.00	0.00	80,720.29
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	0.00	0.00	22,965.69	0.00	0.00	22,965.69
5U0000	Keene General Operating	KEEOLC	Strategic Marketing	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFAVPF	VP Finance & Administration	135,439.52	54,852.95	378,531.89	0.00	0.00	568,824.36
5U0000	Keene General Operating	KFBBUS	Business Office	219,529.91	79,130.68	553.89	0.00	0.00	299,214.48
5U0000	Keene General Operating	KFBMAL	Mail Services	48,598.47	18,806.56	0.00	0.00	0.00	67,405.03
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBPUR	Purchasing	0.00	0.00	8.04	0.00	0.00	8.04
5U0000	Keene General Operating	KFCADM	Admin Information Services	0.00	0.00	12,243.21	0.00	0.00	12,243.21
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(745,515.00)	0.00	0.00	(745,515.00)
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	3,244,182.00	0.00	0.00	3,244,182.00
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	28,418.23	22,242.03	707,351.00	0.00	0.00	758,011.26





**5K - Keene State College**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
5AR210	Resident Asst Organization	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR211	Hall Council	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR215	Res Life Student Services	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR215	Res Life Student Services	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5AR216	Living Learning Community Programs	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR216	Living Learning Community Programs	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5AR217	Dining	KRBDNG	Dining Services	15,056.19	6,097.76	4,039,003.33	0.00	0.00	4,060,157.28
5AR300	Center for Health and Wellness	KRAHEA	Center for Health and Wellness	281,292.01	103,593.26	136,914.62	0.00	0.00	521,799.89
5AR301	Counseling Center	KCFDMC	Diversity Office	0.00	0.00	0.00	0.00	0.00	0.00
5AR301	Counseling Center	KRACNS	Counseling	325,099.05	131,023.15	64,906.27	0.00	0.00	521,028.47
5AR301	Counseling Center	KRBDNG	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Auxiliary Services</b>				<b>2,234,000.94</b>	<b>667,041.16</b>	<b>11,965,214.41</b>	<b>16,934.50</b>	<b>0.00</b>	<b>14,883,191.01</b>
<b>No Program Code Assigned</b>									
50BUD0	Grants - Budget Only - KSC	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
50BUD0	Grants - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
50BUD0	Grants - Budget Only - KSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
517013	OSHA Administrative Portion FFY21	KSAADM	Sciences Div-Admin	12,597.40	5,517.65	2,002.98	0.00	0.00	20,118.03
517014	OSHA Consultation Portion FFY21	KSAADM	Sciences Div-Admin	106,487.91	46,641.76	17,489.37	0.00	0.00	170,619.04
53C011	Cultural Infrastructure 7-20 to 6-2	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	9,000.00	0.00	0.00	9,000.00
53D046	Physical Activity 7-1-21 to 6-30-22	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D052	Schoolyard Action 6-20 to 6-22	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
53D053	Covid Comm Supp. 3-1-20 to 12-30-20	KCFDMC	Diversity Office	0.00	0.00	8,000.00	0.00	0.00	8,000.00
53DB07	DOE SOC 2.0 11-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	29,023.50	11,103.62	42,410.07	0.00	0.00	82,537.19
53DB08	DOE SCTG 11-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	39,325.78	16,625.52	23,875.38	0.00	0.00	79,826.68
53DB09	NHSOC 7-19 to 9-20	KFABHI	Behavioral Health Improvement Inst	42,756.92	11,966.66	49,071.14	0.00	0.00	103,794.72
53DB10	GROW 9-19 to 9-21	KFABHI	Behavioral Health Improvement Inst	1,265.71	125.95	1,137.30	0.00	0.00	2,528.96
547013	RUI Seagrass Zostaria 4-19 to 3-22	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
54GB00	Monadnock Expansion 8-20 to 8-21	KFABHI	Behavioral Health Improvement Inst	46,847.32	11,660.99	29,956.14	0.00	0.00	88,464.45
54GB01	Monandnock CFNH Implem 9-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	12,450.53	2,462.76	7,361.33	0.00	0.00	22,274.62
54GB02	Manchester Syst. of Care 10-20-9-21	KFABHI	Behavioral Health Improvement Inst	26,648.27	6,849.53	19,169.63	0.00	0.00	52,667.43
54GB03	CFNH - CME 10-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	5,986.57	1,357.77	7,012.89	0.00	0.00	14,357.23
54GB04	ManSoc 10-19 to 9-23	KFABHI	Behavioral Health Improvement Inst	22,006.80	5,289.05	13,862.45	0.00	0.00	41,158.30
54GB05	MRSoc 9-19 to 9-20	KFABHI	Behavioral Health Improvement Inst	28,505.42	8,976.14	29,796.81	0.00	0.00	67,278.37
54N373	POWER: Black Shaker 3-20 to 4-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N376	Flamenco Dance Proj. 4-20 to 10-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	900.00	0.00	0.00	900.00
54N377	Music from the Sole 4-20 to 10-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	7,730.00	0.00	0.00	7,730.00
54N378	David Dorfman Dance 4-20 to 4-21	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N382	Burnt Out Wife 9-20 to 2-21	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	3,000.00	0.00	0.00	3,000.00
54N383	Fatty Acid Synthase 9-20 to 7-21	KSCCSC	Chemistry	0.00	0.00	1,716.00	0.00	0.00	1,716.00
54N384	Community Action 10-20 to 5-21	KHTWMN	Women's and Gender Studies	325.20	0.00	0.00	0.00	0.00	325.20
54N385	Presser Scholar 2021	KHJMUS	Music	0.00	0.00	4,000.00	0.00	0.00	4,000.00
54N386	Chaplaincy Innovation Lab 2021	KCFDMC	Diversity Office	0.00	0.00	324.58	0.00	0.00	324.58
54NB01	Early Childhood FA 10-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	12,452.60	5,454.21	6,985.70	0.00	0.00	24,892.51
54NB02	Project Prevent YR 2 10-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	21,363.16	7,741.94	15,581.91	0.00	0.00	44,687.01
54NB03	Man LAUNCH 9-20 to 7-21	KFABHI	Behavioral Health Improvement Inst	6,098.03	2,132.87	4,023.56	0.00	0.00	12,254.46
54NB04	FIT Database 10-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	485.94	203.43	307.49	0.00	0.00	996.86
54NB05	YLTA 10-20 to 6-21	KFABHI	Behavioral Health Improvement Inst	4,142.37	864.45	2,212.02	0.00	0.00	7,218.84
54NB06	FSNH 10-20 to 6-21	KFABHI	Behavioral Health Improvement Inst	10,234.78	2,627.41	5,753.40	0.00	0.00	18,615.59







5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
5DA101	VPAA Indirect	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	KGAGE9	General Institutional Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DE102	Commission on Status of Women	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE102	Commission on Status of Women	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KC0PPB	KSC-Executive-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KC0PPB	KSC-Executive-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Center Facility	KC0PPB	KSC-Executive-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Center Facility	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DG21A	Covid 19 - Cleaning	KGAGEN	Miscellaenous General Institutional	0.00	0.00	124,535.87	0.00	0.00	124,535.87
5DG21B	Covid 19 - Facility Modifications	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5DG21B	Covid 19 - Facility Modifications	KGAGEN	Miscellaenous General Institutional	0.00	0.00	92,051.70	0.00	0.00	92,051.70
5DG21B	Covid 19 - Facility Modifications	KTAADM	Facilities Services-Admin	0.00	0.00	91.45	0.00	0.00	91.45
5DG21C	Covid 19 - Hand Sanitizer	KGAGEN	Miscellaenous General Institutional	0.00	0.00	74.21	0.00	0.00	74.21
5DG21C	Covid 19 - Hand Sanitizer	KTAADM	Facilities Services-Admin	0.00	0.00	589.05	0.00	0.00	589.05
5DG21D	Covid 19 - Other Program Support	KEBCRE	Marketing & Communications	0.00	0.00	71.61	0.00	0.00	71.61
5DG21D	Covid 19 - Other Program Support	KFAVPF	VP Finance & Administration	0.00	0.00	740.00	0.00	0.00	740.00
5DG21D	Covid 19 - Other Program Support	KGAGEN	Miscellaenous General Institutional	10,665.50	415.09	50,031.22	0.00	0.00	61,111.81
5DG21D	Covid 19 - Other Program Support	KHJMUS	Music	0.00	0.00	388.95	0.00	0.00	388.95
5DG21D	Covid 19 - Other Program Support	KRAADM	Admissions	0.00	0.00	60.30	0.00	0.00	60.30
5DG21D	Covid 19 - Other Program Support	KRACNS	Counseling	0.00	0.00	69.12	0.00	0.00	69.12
5DG21D	Covid 19 - Other Program Support	KTAADM	Facilities Services-Admin	0.00	0.00	432.10	0.00	0.00	432.10
5DG21F	Covid 19 - PPE	KGAGEN	Miscellaenous General Institutional	0.00	0.00	68,751.24	0.00	0.00	68,751.24
5DG21F	Covid 19 - PPE	KHJMUS	Music	0.00	0.00	1,171.75	0.00	0.00	1,171.75
5DG21F	Covid 19 - PPE	KFPFED	Physical Education	0.00	0.00	60.00	0.00	0.00	60.00





5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
5GP110	Jane & James Batts Prof St Payout	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5GP131	Meiszner Early Sprouts Endw-payout	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP136	SPDI Gift Fund	KPDARS	Architecture & SPDI	0.00	0.00	80.00	0.00	0.00	80.00
5GP141	Carole Russell Memorial Fund	KPGCDC	Child Development Center	0.00	0.00	2,500.00	0.00	0.00	2,500.00
5GR115	Dance Team Gift Fund	KRDDAN	Dance Team	0.00	0.00	907.44	0.00	0.00	907.44
5GS111	ORANG ASLI Archive Payout	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS125	Hungry Owl Food Pantry Gift Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	962.01	0.00	0.00	962.01
5U0000	Keene General Operating	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KC0PPB	KSC-Executive-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAGE9	General Institutional Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KSCMGT	Construction Management	2,827.58	237.51	0.00	0.00	0.00	3,065.09
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KHPJRN	Journalism	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPKGSE	Graduate Studies Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPLNUR	Nursing Program	0.00	0.00	(7,461.00)	0.00	0.00	(7,461.00)
5U0PPD	Keene General Prepaid Expenses	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	7,461.00	0.00	0.00	7,461.00
5U0PPD	Keene General Prepaid Expenses	KRESFF	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5UA000	Academic-Gen Op	KAAADJ	KSCAA Professional Devel	0.00	0.00	0.00	0.00	0.00	0.00
5UA000	Academic-Gen Op	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5UA000	Academic-Gen Op	KAAADP	American Democracy Project (ADP)	0.00	0.00	0.00	0.00	0.00	0.00
5UA000	Academic-Gen Op	KAACUR	Curriculum Development - Ongoing	0.00	0.00	0.00	0.00	0.00	0.00
5UA000	Academic-Gen Op	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5UA000	Academic-Gen Op	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5UA000	Academic-Gen Op	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
5UA000	Academic-Gen Op	KABREG	Registrar	0.00	0.00	0.00	0.00	0.00	0.00
5UA000	Academic-Gen Op	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5UA000	Academic-Gen Op	KACAST	Assessment - Academic Programs	0.00	0.00	0.00	0.00	0.00	0.00



**5K - Keene State College**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
5UH000	Arts & Humanities-Gen Op	KPFPED	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5UH000	Arts & Humanities-Gen Op	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRADEA	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRAJUD	Student Development-Judicial Affair	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KREFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRENEW	Orientation Program	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRENRL	Enrollment Management Admin	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRESFF	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KPDSAF	Safety / SOHAS	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSAACR	Accreditation & Assessment	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSBASC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSDUSC	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSEESC	Economics	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSKMSC	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSMHSC	Physics	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSNPSC	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSRSSC	Social Sciences Program	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSSTEM	Sciences -STEM	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTACUS	Custodial Service	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTAECT	Electrical	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTAVEH	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>650,062.57</b>	<b>1,366,863.37</b>	<b>6,257,088.77</b>	<b>0.00</b>	<b>0.00</b>	<b>8,274,014.71</b>
<b>**Total Current Funds</b>				<b>29,805,775.30</b>	<b>21,314,625.52</b>	<b>23,842,854.73</b>	<b>2,854,940.17</b>	<b>0.00</b>	<b>77,818,195.72</b>
<b>Loan Funds</b>									
<b>Student Services</b>									
5LD001	KSC Perkins Student Loan Fund	KDAPKN	Perkins	0.00	0.00	22,368.78	0.00	0.00	22,368.78









**5K - Keene State College**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
5XG096	Monadnock innovation Hub	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT179	Young Student Center Learning Lab	KTARNR	R&R	0.00	0.00	482,375.68	0.00	0.00	482,375.68
***Total No Program Code Assigned				0.00	0.00	484,175.68	0.00	0.00	484,175.68
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>490,018.59</b>	<b>0.00</b>	<b>8,205,635.54</b>	<b>8,695,654.13</b>
<b>*Total 5K - Keene State College</b>				<b>29,805,775.30</b>	<b>21,314,625.52</b>	<b>24,371,563.78</b>	<b>2,854,940.17</b>	<b>8,205,635.54</b>	<b>86,552,540.31</b>







6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
6DPRIF	President's Innovation Fund	PA3SCI	E&D-Sciences Unit	0.00	0.00	3,291.77	0.00	0.00	3,291.77
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6GABTS	Business Technology Schol	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6GABUS	Business Program Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	495.00	0.00	0.00	495.00
6GACSD	Computer Science Dept Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	1,197.00	0.00	0.00	1,197.00
6GAENG	Alumni Gifts-English Dept	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAENS	English Dept-Schol + Awards	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	100.00	0.00	0.00	100.00
6GAGEO	Global Education Gift Account	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6GAMBA	MBA Program Gifts	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6GAMED	M Ed Program Gifts	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	0.00	0.00	0.00	0.00
6GANCT	No Country Teacher Cert Prg Gift	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	500.00	0.00	0.00	500.00
6GANSC	Chemistry Gifts	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GANUR	Nursing Program Gifts	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GAPMG	Piano Monster Gifts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNF	Piano Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	PA5BUS	I&E-Business Unit	0.00	0.00	3,501.65	0.00	0.00	3,501.65
6GAPSD	Professional Sales Leadership Prg	PA5IE1	Innovation & Entrep.	0.00	0.00	479.88	0.00	0.00	479.88
6GARFF	Rosenblum Fac Fellowship of Busines	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GASSC	Alumni Gifts Social Sci Dept	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6GASWK	Soc Sci Social Work Gifts	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GATDG	Theatre Dept. Gifts	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	0.00	0.00	180.00	0.00	0.00	180.00
6GCBOL	Sally Boland Essay Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PA3XD1	Exploration and Discovery	404.60	33.98	0.00	0.00	0.00	438.58
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PAET01	Holmes Ctr-School Partn.& Educ Prep	4,000.00	336.00	5,750.00	0.00	0.00	10,086.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GHNSG	Nursing Stethoscope Gifts	PA4NUR	H&HE-Nursing Unit	0.00	0.00	3,079.65	0.00	0.00	3,079.65
6GJSPN	Spanish Program Gifts	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA1AT1	Arts & Technologies	3,285,832.61	1,048,702.58	79.90	0.00	0.00	4,334,615.09
6U0000	PSU Educational & General	PA1ATG	Arts & Technologies -Grants	(656.83)	(55.16)	0.00	0.00	0.00	(711.99)
6U0000	PSU Educational & General	PA1ECH	A&T-English CMS & HPSSE Unit	1,839.77	0.00	3,205.87	0.00	0.00	5,045.64
6U0000	PSU Educational & General	PA1FPA	A&T-Fine & Performing Arts Unit	15,256.18	0.00	47,047.82	0.00	0.00	62,304.00
6U0000	PSU Educational & General	PA2ED1	Ed, Dem & Social Chg	1,284,009.33	407,145.78	0.00	0.00	0.00	1,691,155.11
6U0000	PSU Educational & General	PA2EDU	E,D&SC-Education Unit	1,237.53	103.95	18,380.69	0.00	0.00	19,722.17
6U0000	PSU Educational & General	PA3LLC	E&D-Lamson Learning Commons Unit	0.00	0.00	2,614.74	0.00	0.00	2,614.74
6U0000	PSU Educational & General	PA3SCI	E&D-Sciences Unit	9,853.98	0.00	50,922.54	540.56	0.00	61,317.08
6U0000	PSU Educational & General	PA3XD1	Exploration and Discovery	2,576,991.68	912,121.44	0.00	0.00	0.00	3,489,113.12
6U0000	PSU Educational & General	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA4DPT	H&HE-Physical Therapy Unit	0.00	0.00	47,520.26	0.00	0.00	47,520.26





6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
610010	Hubbard Brook JVA III	PCGRNT	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
610011	Co-occurrence High Fluoride - Alum.	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
610012	WMNF Trail Club Network Development	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
610013	Centennial Celebration MWM	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
610014	Mod2&3 Co-Occur High Fluoride Alum	PACEGM	Ctr for Environment Green M	7,118.28	576.57	4,839.70	0.00	0.00	12,534.55
610015	Trail Crew Collaborative WMNF	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
610018	Hydrological Research	PACENV	Center for Research & Innovation	9,715.49	786.99	1,789.47	0.00	0.00	12,291.95
63A001	Est. Direct Sales-Agriculture NH	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63C002	Making Meaning at MWM	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
63C004	White Mountain Arts Festival	PA1ATG	Arts & Technologies -Grants	656.83	52.55	0.00	0.00	0.00	709.38
63C005	Enacting Equity, Summer Institute	PA2EDG	Ed, Dem & Social Chg-Grants	0.00	0.00	0.00	0.00	0.00	0.00
63C006	NOURISH Arts, Mind, Body	PAARMU	Museum of the White Mtns	300.00	24.22	0.00	0.00	0.00	324.22
63E118	Quantitative Literacy PreK-16	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
63E130	SAHE FY16 Rural Schl Educator Inst	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
63E131	SAHE FY16 Math	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
63E132	SAHE FY 16 NCES training	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
63E133	iSocial Pyramid Model	PA2EDG	Ed, Dem & Social Chg-Grants	0.00	0.00	721.90	0.00	0.00	721.90
63H000	Child Care Recovery	PACDFC	Ctr Young Children & Families	6,472.19	524.25	7,233.59	0.00	0.00	14,230.03
63R133	FY10 Misc Special Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R161	FY13 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R179	FY15 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R180	FY15 Joint Promotional Project	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R181	FY15 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R182	FY15 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R185	FY15 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R187	FY15 Other Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R189	FY15 Admin Research	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	0.00
63Z049	Violence Against WomenAct-CY11	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z050	FY12 Enforcing Underage Drinking	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z054	Violence Against WomenAct-CY15	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z054	Violence Against WomenAct-CY15	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
63Z055	Title IX Outreach	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
63Z057	CY2018 Title IX Outreach	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
645001	Applied Visual Literacy Curriculum	PA1ATG	Arts & Technologies -Grants	17,202.14	1,393.38	9,753.60	0.00	0.00	28,349.12
647021	N.E. Cold-Air Damming Exp. (CADES)	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
647022	REU:N.E. Collaborative Atmospheric	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
647022	REU:N.E. Collaborative Atmospheric	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
647022	REU:N.E. Collaborative Atmospheric	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
647022	REU:N.E. Collaborative Atmospheric	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	(2,025.11)	0.00	0.00	(2,025.11)
647023	Engaging Students In Geosciences	PA7TEG	Tour Envir & Sust Societies-Grants	8,351.85	676.51	26,774.55	0.00	0.00	35,802.91

























6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
684157	FY20 Federal Workstudy	PA3SCI	E&D-Sciences Unit	(29.70)	0.00	0.00	0.00	0.00	(29.70)
684157	FY20 Federal Workstudy	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA4HMS	H&HE-Human Services Unit	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA7TEG	Tour Envir & Sust Societies-Grants	(76.50)	0.00	0.00	0.00	0.00	(76.50)
684157	FY20 Federal Workstudy	PAALLW	ALLWell Center	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PACDFC	Ctr Young Children & Families	(25.99)	0.00	0.00	0.00	0.00	(25.99)
684157	FY20 Federal Workstudy	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PAET01	Holmes Ctr-School Partn.& Educ Prep	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PAINST	Interdisciplinary Studies	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PAPASS	Academic Support Services	(67.50)	0.00	0.00	0.00	0.00	(67.50)
684157	FY20 Federal Workstudy	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PAUSWC	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PBCAR1	Silver Center for the Arts	(73.13)	0.00	0.00	0.00	0.00	(73.13)
684157	FY20 Federal Workstudy	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PFBS01	Compliance, Analysis & Planning Off	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PFBURS	Student Financial Services	(21.60)	0.00	0.00	0.00	0.00	(21.60)
684157	FY20 Federal Workstudy	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PHSPIN	Sports Information	(14.99)	0.00	0.00	0.00	0.00	(14.99)
684157	FY20 Federal Workstudy	PPENVS	Office of Environ Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSDSAD	Student Conduct	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSRES1	Residential Life	(180.90)	0.00	0.00	0.00	0.00	(180.90)
684157	FY20 Federal Workstudy	PSSUCC	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PTOCTR	Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PTRECR	Campus Recreation	(101.78)	0.00	0.00	0.00	0.00	(101.78)







6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	3,375.46	0.00	38,379.27	0.00	0.00	41,754.73
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	424.75	0.00	0.00	424.75
6DT120	PSU Student Activites Accounting	PTCONF	CEA Budget	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCSEC	Cactus & Succulent Enthusiast Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCTHC	Creation Technology & Hacking Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	200.00	0.00	0.00	200.00
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	9,020.00	0.00	0.00	9,020.00
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDMLE	PSU Drumline	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	100.00	0.00	0.00	0.00	0.00	100.00
6DT120	PSU Student Activites Accounting	PTFHCB	French Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	2,468.00	0.00	0.00	2,468.00
6DT120	PSU Student Activites Accounting	PTFSHC	Fishing Club	0.00	0.00	34.00	0.00	0.00	34.00
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	4,170.75	0.00	0.00	4,170.75
6DT120	PSU Student Activites Accounting	PTGDCB	Graphic Design Club	0.00	0.00	589.30	0.00	0.00	589.30
6DT120	PSU Student Activites Accounting	PTGENO	Ending Genocide Around the World	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGIDC	Iota Delta Chi	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGLCB	Global Health Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	40,770.08	0.00	0.00	40,770.08
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	200.00	0.00	0.00	200.00
6DT120	PSU Student Activites Accounting	PTGREK	Greek Council	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHAMM	Hammocking Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHPER	Health and Human Performance Club	0.00	0.00	7,060.49	0.00	0.00	7,060.49
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTINST	Friends of the Globe (FOG)	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTITCB	Investment Club	0.00	0.00	1,049.00	0.00	0.00	1,049.00
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTKNCB	Korean Culture Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTLEAD	LEADS	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMATH	Math Association Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	345.99	0.00	0.00	345.99
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMTBI	Mountain Biking Club	0.00	0.00	400.00	0.00	0.00	400.00
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	10,500.00	0.00	0.00	10,500.00
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	600.00	0.00	0.00	600.00
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	12,213.40	0.00	854.44	0.00	0.00	13,067.84
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	530.00	0.00	0.00	530.00
6DT120	PSU Student Activites Accounting	PTPACE	PACE	0.00	0.00	34,726.76	0.00	0.00	34,726.76





6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6GTBTB	PSU Best Buddies Gifts	PTBTBS	PSU Best Buddies	0.00	0.00	0.00	0.00	0.00	0.00
6GTTCHE	Cheerleader Gifts	PTCHEE	Cheerleaders-Student	0.00	0.00	0.00	0.00	0.00	0.00
6GTCOM	Common Ground Gifts	PTCOM	Common Ground	0.00	0.00	0.00	0.00	0.00	0.00
6GTCRU	Campus Crusade Christ Club Gifts	PTREAL	Campus Crusade for Christ	0.00	0.00	0.00	0.00	0.00	0.00
6GTCSE	Cact & Succul Enthusiast Club Gifts	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GTCCSE	Cact & Succul Enthusiast Club Gifts	PTCCSEC	Cactus & Succulent Enthusiast Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTDMD	Delta Mu Delta Gift	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6GTDTM	Dance Team Gifts	PTDETM	PSU Dance Team	0.00	0.00	0.00	0.00	0.00	0.00
6GTENA	ENACTUS	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	0.00	0.00	0.00	0.00
6GTFLM	The Film Club	PTFLM	Film Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTFR1	PSU Ultimate Frisbee Club Gift	PTFRIS	Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
6GTGEO	Geog & Enviro Planning Club Gifts	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTGRK	Greek Council Gifts	PTGREK	Greek Council	0.00	0.00	0.00	0.00	0.00	0.00
6GTHAM	Hammocking Club Gifts	PTHAMM	Hammocking Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTHHP	Health Human Performance Club Gifts	PTHPER	Health and Human Performance Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTICS	International Service Trip Gifts	PTVOLN	PSU Volunteers	0.00	0.00	0.00	0.00	0.00	0.00
6GTITC	PSU Investment Club	PTITCB	Investment Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTKDP	Kappa Delta Phi Fundraising	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	0.00	0.00	0.00	0.00
6GTLPE	Lambda Pi Eta Honor Society	PTLSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTMAP	MAPS-Marketing Assn PSU-Gifts	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6GTMAT	Math Assn. Club Gifts	PTMATH	Math Association Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTMEC	Nat'l Assoc. Music Educ. Club Gifts	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	0.00	0.00	0.00	0.00
6GTMET	American Meteorological Soc Gifts	PTMETO	American Meteorological Soc	0.00	0.00	859.69	0.00	0.00	859.69
6GTMIX	Mixed Emotions Gifts	PTMIXD	Mixed Emotions	0.00	0.00	0.00	0.00	0.00	0.00
6GTMOD	Model U.N. Club Gifts	PTMODL	Model United Nations	0.00	0.00	0.00	0.00	0.00	0.00
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6GTMTB	Mountain Biking Society Gifts	PTMTBI	Mountain Biking Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTMNTN	Music Teachers Nat'l Assoc Gifts	PTMTNA	Music Teachers National Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6GTNIC	Nicaragua Club Gifts	PTNICA	Nicaragua Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTOUT	Outing Club Alumni Fund	PTOUTC	Outing Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTSPAC	Plymouth Activities Council Gifts	PTPACE	PACE	0.00	0.00	0.00	0.00	0.00	0.00
6GTPBC	Paintball Club Gifts	PTPLCB	Paintball Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPGC	PSU Gaming Club Gifts	PTROPC	PSU Gaming Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPLR	Paranormal Research Gifts	PTPLRH	PSU Paranormal Research	0.00	0.00	0.00	0.00	0.00	0.00
6GTPOE	Poets and Writers Gifts	PTPOET	Poets and Writers	0.00	0.00	0.00	0.00	0.00	0.00
6GTSPSY	Psychology Club Gifts	PTPIA1	Psychology Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPTC	Physical Therapy Club Gifts	PTPTCB	Physical Therapy Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPTG	Phys Therapy Club Conference Gifts	PTPTCB	Physical Therapy Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTRFD	Robert Frost Speech & Debate Gifts	PTREBT	Robert Frost Speech & Debate Soc	0.00	0.00	0.00	0.00	0.00	0.00
6GTRIO	TRIO Club Gifts	PTTRIO	Trio Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTRNS	Recreation Sports Gift Fund	PTRECR	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAC	Student Art Collective Gifts	PTAAHS	Student Art Collective	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAS	Student Accounting Society Gifts	PTSACS	Student Accounting Society	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAT	Student Athletic Trainers Club	PTSATC	Student Athletic Trainers Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTSEA	SAVE All Club Gifts	PTSEAL	SAVE ALL	0.00	0.00	0.00	0.00	0.00	0.00
6GTSMC	Sports Management Club Gifts	PTSPRT	Plymouth Sports Management	0.00	0.00	0.00	0.00	0.00	0.00
6GTSNA	Student Nursing Association Gifts	PTNURS	Student Nurses Association	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTSF	Student Support Foundation	0.00	0.00	10,394.91	0.00	0.00	10,394.91



6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
6DCPPD	Alumni Prepaid Expense	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFITP	ITS Equipment	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMAL	PSU Mail Services	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PPFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	27,374.99	0.00	0.00	27,374.99
6DFREC	ITS Technology	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFSTM	Statement Printing	PPFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	2,712.00	0.00	0.00	2,712.00
6DG19Q	Covid-19 - Self-Screening	PA3SCI	E&D-Sciences Unit	0.00	0.00	17,111.25	0.00	0.00	17,111.25
6DG19Q	Covid-19 - Self-Screening	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	1,027.08	0.00	0.00	1,027.08
6DG19Q	Covid-19 - Self-Screening	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	PHATAD	Athletics	0.00	0.00	8.82	0.00	0.00	8.82
6DG19Q	Covid-19 - Self-Screening	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DG19R	Covid-19 - Tracing	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG19R	Covid-19 - Tracing	PSDSMK	Marketing	0.00	0.00	974.81	0.00	0.00	974.81
6DG19S	Covid-19 - Signage & Safety Instr	PBPP01	Physical Plant Admin	4,408.46	139.02	5,891.94	0.00	0.00	10,439.42
6DG19S	Covid-19 - Signage & Safety Instr	PBSCON	Events & Conferences Admin	0.00	0.00	108.00	0.00	0.00	108.00
6DG19S	Covid-19 - Signage & Safety Instr	PSCP01	University Police	0.00	0.00	1,600.00	0.00	0.00	1,600.00
6DG19S	Covid-19 - Signage & Safety Instr	PSDSMK	Marketing	0.00	0.00	3,808.18	0.00	0.00	3,808.18
6DG19T	Covid-19 - 3rd Party Screenings	PSDSMK	Marketing	0.00	0.00	3,995.13	0.00	0.00	3,995.13
6DGCIFF	PSU Cluster Investment Fund	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGERP	CERP-COVID Enhanced Retirement PSU	PGGST2	Separation/transitioned	0.00	7,418,981.60	0.00	0.00	0.00	7,418,981.60
6DGHIF	PSU Health Initiatives Fund	PFHPSU	Healthy PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PTOCTR	Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6DGISP	CISP-COVID Invol Severance Pol PSU	PGGST2	Separation/transitioned	0.00	60,273.91	0.00	0.00	0.00	60,273.91
6DGONE	One-time Expenses	PPFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	(3,249.78)	0.00	0.00	(3,249.78)
6DGONE	One-time Expenses	PFITS1	Info Tech Services	0.00	0.00	31,500.00	0.00	0.00	31,500.00
6DGONE	One-time Expenses	PGGNER	General Institutional	0.00	0.00	262.35	0.00	0.00	262.35
6DGONE	One-time Expenses	PGPDEV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PPPRES	President's Office	28,209.20	2,369.58	0.00	0.00	0.00	30,578.78
6DGONE	One-time Expenses	PSDSMK	Marketing	0.00	0.00	2,231.91	0.00	0.00	2,231.91
6DGPHC	PSU Healthy Campus	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PPFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DGSPR	Speare Hosp. COVID-19 Billing	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGSPR	Speare Hosp. COVID-19 Billing	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGGST2	Separation/transitioned	0.00	63,462.00	0.00	0.00	0.00	63,462.00
6DGSTF	PSU Separation	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PPPRES	President's Office	0.00	0.00	143.22	0.00	0.00	143.22
6DTMPS	PSU Marketing Association (MAPS)	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DTWO				0.00	0.00	0.00	0.00	0.00	0.00
M	Comm on the Stat of Women	PPPRES	President's Office						

6P - Plymouth State University

Table with columns: Current Funds, Institutional Support, Fund Code, Description, Functional Alloc, Salaries & Wages, Fringe Benefits, Supplies & Services, Utilities, Depreciation, Total. Rows include various fund codes like 6G0ADJ, 6GCDEV, etc., and their corresponding expenditures.

University System of New Hampshire  
 Fund/Org Detail of Operating Expenditures by Function  
 As of Fiscal Year 2021 Fiscal Period 09

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
6U0PPD	General Prepaid Expenses	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>2,611,414.40</b>	<b>8,534,443.79</b>	<b>3,355,257.41</b>	<b>0.00</b>	<b>0.00</b>	<b>14,501,115.60</b>
<b>Operations and Maintenance</b>									
64ZADJ	PSU P1 Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DACER	Capital Equipment Replacement	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6DBPPE	Physical Plant Equip Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19C	Covid-19 - Cleaning	PBPP01	Physical Plant Admin	675.00	56.70	171,653.28	0.00	0.00	172,384.98
6DG19C	Covid-19 - Cleaning	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19C	Covid-19 - Cleaning	PHATAD	Athletics	0.00	0.00	1,863.14	0.00	0.00	1,863.14
6DG19C	Covid-19 - Cleaning	PSRES1	Residential Life	0.00	0.00	31,425.00	0.00	0.00	31,425.00
6DG19F	Covid-19 - Facilities Modifications	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	4,233.27	0.00	0.00	4,233.27
6DG19F	Covid-19 - Facilities Modifications	PBPP01	Physical Plant Admin	0.00	0.00	77,586.04	0.00	0.00	77,586.04
6DG19F	Covid-19 - Facilities Modifications	PBSCON	Events & Conferences Admin	0.00	0.00	25,455.00	0.00	0.00	25,455.00
6DG19F	Covid-19 - Facilities Modifications	PSCP01	University Police	0.00	0.00	22,781.83	0.00	0.00	22,781.83
6DG19H	Covid-19 - Hand Sanitizer	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG19H	Covid-19 - Hand Sanitizer	PPFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	4,960.00	0.00	0.00	4,960.00
6DG19O	Covid-19 - Other Program Support	PBPP01	Physical Plant Admin	0.00	0.00	27,797.68	0.00	0.00	27,797.68
6DG19P	Covid-19 - PPE	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	PBPP01	Physical Plant Admin	0.00	0.00	2,087.80	0.00	0.00	2,087.80
6DG19P	Covid-19 - PPE	PPFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	3,792.56	0.00	0.00	3,792.56
6DGCIF	PSU Cluster Investment Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIG	Highland Hall - Rental Space	PGGNER	General Institutional	0.00	0.00	23,008.00	0.00	0.00	23,008.00
6DGOCF	One-time Carry Forwards	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBPP01	Physical Plant Admin	28,500.00	2,394.00	0.00	0.00	0.00	30,894.00
6DGONE	One-time Expenses	PFMAIL	Mail Services	2,000.00	168.00	0.00	0.00	0.00	2,168.00
6DGONE	One-time Expenses	PSCP01	University Police	0.00	0.00	522.00	0.00	0.00	522.00
6DGRIF	PSU Restructuring Investment Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGSPR	Speare Hosp. COVID-19 Billing	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6GBLAN	Landscaping Gifts	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCE63	David Grierson Memorial	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCMLR	Mary Lyon Restoration Alumni	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCPCGN	Peace Garden Gifts	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCRHR	Russell House Restoration Alum	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	61,656.30	24,970.80	45,605.59	324.00	0.00	132,556.69
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	1,694,461.88	643,969.13	(3,367,048.88)	3,061,517.24	0.00	2,032,899.37
6U0000	PSU Educational & General	PBUE03	Utility Plant Operations	178,662.87	59,268.03	11,662.93	0.00	0.00	249,593.83



6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Operations and Maintenance</b>									
6U0000	PSU Educational & General	PMAIL	Mail Services	63,121.37	9,078.92	85,763.86	0.00	0.00	157,964.15
6U0000	PSU Educational & General	PPENVS	Office of Environ Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSCP01	University Police	429,420.32	159,380.91	19,433.41	0.00	0.00	608,234.64
6U0ADJ	PSU Unrestricted Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Brnt (OPEB)	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>2,458,497.74</b>	<b>899,286.49</b>	<b>(2,807,417.49)</b>	<b>3,061,841.24</b>	<b>0.00</b>	<b>3,612,207.98</b>
<b>Student Financial Aid</b>									
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684110	FY12 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684113	PASS AY11-12	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684116	FY13 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684122	FY14 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6GAREG	Alumni Gifts-Registrars Office	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE53	James & Nancy Hogan Endowed Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6GFALM	Alumni Gifts ITS	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6GTSLD	Student Senate Leadership Awrd	PTSENA	Student Senate	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Financial Aid</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Auxiliary Services</b>									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6AACNC	Counseling Center	PSPC01	Counseling Center	402,069.79	161,372.33	180,820.66	0.00	0.00	744,262.78
6AALLW	ALLWell Center Fund	PAALLW	ALLWell Center	0.00	0.00	8,568.36	0.00	0.00	8,568.36
6AAREN	Ice Arena	PARENA	Ice Arena	100,550.50	40,253.52	293,346.67	0.00	0.00	434,150.69
6AB240	Conference Service	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PBSCON	Events & Conferences Admin	89,659.23	32,301.72	6,427.92	0.00	0.00	128,388.87
6AB260	Parking Enforcement	PGGNER	General Institutional	0.00	0.00	291.29	0.00	0.00	291.29
6AB260	Parking Enforcement	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PSPA01	Parking Enforcement	0.00	0.00	83,590.40	0.00	0.00	83,590.40
6AB262	Shuttle	PBPA02	Shuttle Service	21,761.88	1,969.89	4,756.66	0.00	0.00	28,488.43
6AB262	Shuttle	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
6ABPPD	PSU Auxiliary Prepaid Expenses	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSRES1	Residential Life	488,245.47	140,134.17	6,257,891.85	0.00	0.00	6,886,271.49
6AS215	Dining Services	PGGNER	General Institutional	0.00	0.00	1,633.46	0.00	0.00	1,633.46
6AS215	Dining Services	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PSDINE	Dining Services	58,203.42	23,251.38	4,683,542.10	0.00	0.00	4,764,996.90
6AS215	Dining Services	PSRES1	Residential Life	0.00	0.00	37.75	0.00	0.00	37.75
6AS220	Hartman Union Building	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUB1	Hartman Union Building	230,482.10	83,013.05	510,640.36	0.00	0.00	824,135.51
6AS220	Hartman Union Building	PSHURA	Campus Recreation	61,756.97	16,453.10	196,244.87	0.00	0.00	274,454.94





6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
6DAF10	Endangered Species & Printmaking	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA0GEN	Academic Affairs - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	507.43	0.00	0.00	507.43
6DAINT	Academic Initiatives	PA7TE1	Tour Envir & Sust Societies	1,111.52	93.36	0.00	0.00	0.00	1,204.88
6DAINT	Academic Initiatives	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	1,500.00	0.00	0.00	1,500.00
6DAINT	Academic Initiatives	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6DATRA	The Human Trafficking Study In NH	PA6JS1	Justice & Security	21,596.89	8,695.37	0.00	0.00	0.00	30,292.26
6DATRA	The Human Trafficking Study In NH	PA6JSC	J&S-Justice & Security Unit	1,575.00	132.32	19,691.61	0.00	0.00	21,398.93
6DCAIN	Advancement Initiatives & Disc	PD0GEN	Advancement - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DFINT	Finance & Admin Initiatives	PBPP01	Physical Plant Admin	0.00	0.00	79,888.00	0.00	0.00	79,888.00
6DFINT	Finance & Admin Initiatives	PF0GEN	Finance - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG19C	Covid-19 - Cleaning	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG19F	Covid-19 - Facilities Modifications	PBPA02	Shuttle Service	0.00	0.00	1,057.62	0.00	0.00	1,057.62
6DG19H	Covid-19 - Hand Sanitizer	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19H	Covid-19 - Hand Sanitizer	PTAMA1	MAPS-Marketing Assn. of PSU	1,388.75	0.00	0.00	0.00	0.00	1,388.75
6DG19I	Covid-19 - Isolation & Quarantine	PBEHS1	Environmental Health & Safety	106,246.95	8,924.84	0.00	0.00	0.00	115,171.79
6DG19I	Covid-19 - Isolation & Quarantine	PBPP01	Physical Plant Admin	0.00	0.00	744.46	0.00	0.00	744.46
6DG19I	Covid-19 - Isolation & Quarantine	PGGNER	General Institutional	363.13	0.00	389,363.43	0.00	0.00	389,726.56
6DG19I	Covid-19 - Isolation & Quarantine	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PSCP01	University Police	0.00	0.00	10.79	0.00	0.00	10.79
6DG19I	Covid-19 - Isolation & Quarantine	PSDSMK	Marketing	0.00	0.00	2,294.45	0.00	0.00	2,294.45
6DG19I	Covid-19 - Isolation & Quarantine	PSRES1	Residential Life	0.00	0.00	263,512.00	0.00	0.00	263,512.00
6DG19O	Covid-19 - Other Program Support	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	29.99	0.00	0.00	29.99
6DG19O	Covid-19 - Other Program Support	PA2EDU	E,D&SC-Education Unit	0.00	0.00	29.99	0.00	0.00	29.99
6DG19O	Covid-19 - Other Program Support	PA4HH1	Health & Human Enrich	264.04	22.18	0.00	0.00	0.00	286.22
6DG19O	Covid-19 - Other Program Support	PA4NUR	H&HE-Nursing Unit	0.00	0.00	115.98	0.00	0.00	115.98
6DG19O	Covid-19 - Other Program Support	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PGGNER	General Institutional	75,000.00	6,300.00	21,128.00	0.00	0.00	102,428.00
6DG19O	Covid-19 - Other Program Support	PHATAD	Athletics	0.00	0.00	2,427.89	0.00	0.00	2,427.89
6DG19O	Covid-19 - Other Program Support	PSCP01	University Police	0.00	0.00	7.84	0.00	0.00	7.84
6DG19P	Covid-19 - PPE	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00





6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
6U0PPD	General Prepaid Expenses	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBUE03	Utility Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSAC	Student Accessibility	0.00	0.00	900.00	0.00	0.00	900.00
6U0PPD	General Prepaid Expenses	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSP1	Enrollment Management	0.00	0.00	(900.00)	0.00	0.00	(900.00)
6U0PPD	General Prepaid Expenses	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PALIB1	Library	44,288.48	17,936.89	0.00	0.00	0.00	62,225.37
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				371,269.70	773,286.65	6,367,849.28	0.00	0.00	7,512,405.63
<b>**Total Current Funds</b>				<b>28,260,272.19</b>	<b>17,799,609.51</b>	<b>24,382,297.39</b>	<b>3,062,381.80</b>	<b>0.00</b>	<b>73,504,560.89</b>
<b>Loan Funds</b>									
<b>Student Services</b>									
6LF610	PSU Perkins Student Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	39,670.94	0.00	0.00	39,670.94
6LF610	PSU Perkins Student Loan Fund	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	39,670.94	0.00	0.00	39,670.94
<b>No Program Code Assigned</b>									
6LF610	PSU Perkins Student Loan Fund	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Loan Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>39,670.94</b>	<b>0.00</b>	<b>0.00</b>	<b>39,670.94</b>
<b>Plant Funds</b>									
<b>Institutional Support</b>									
6NG09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
<b>Operations and Maintenance</b>									
6N0ADJ	PSU Net Invested in Plant Adjust	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PAAADI	Academic Dept Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PBPP01	Physical Plant Admin	0.00	0.00	4,595.00	0.00	0.00	4,595.00
6N0ADJ	PSU Net Invested in Plant Adjust	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PSHURA	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(4,595.00)	0.00	0.00	(4,595.00)

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
6N0ADJ	PSU Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	8,345,185.61	8,345,185.61
6NG001	PSU Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	752,329.87	752,329.87
6NG002	PSU Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPDR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
6NG007	2001 HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG011	2002 HEFA Refunding Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG09A	2009A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG15A	PSU 2015A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG16A	PSU 2016A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	PGPCAP	Capitalization	0.00	0.00	(4,020,094.97)	0.00	0.00	(4,020,094.97)
6X0ADJ	PSU Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6X4G00	FEMA North River St., Hazard Mit	PPFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XB021	Memorial Place 91	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB021	Memorial Place 91	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6XB032	CAB Project Support	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB035	PSU Unexpended R&R General Fds	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6XB035	PSU Unexpended R&R General Fds	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB039	Campus Shuttle	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	PBPP01	Physical Plant Admin	0.00	0.00	373,938.54	0.00	0.00	373,938.54
6XB100	Master Planning	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB179	Safety/Environmental	PBEHS1	Environmental Health & Safety	0.00	0.00	696.00	0.00	0.00	696.00
6XB179	Safety/Environmental	PBPP01	Physical Plant Admin	0.00	0.00	742.00	0.00	0.00	742.00
6XB291	Facilities Deferred Maintenance	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	PBPP01	Physical Plant Admin	0.00	0.00	34,285.94	0.00	0.00	34,285.94
6XB309	PSU All Well North	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PPFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XB315	All Well Baseball Field	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB316	COGEN Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB322	Weeks Street Steamline	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB326	Health Hum Perf Phys Ed Ctr	PBPP01	Physical Plant Admin	0.00	0.00	25,136.62	0.00	0.00	25,136.62
6XB327	Hartman Union Pub	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB328	D&M 1st Floor	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB329	Hyde Hall 120 220	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB330	Hyde Building Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB331	Smith Hall Renovation	PBPP01	Physical Plant Admin	0.00	0.00	1,815.00	0.00	0.00	1,815.00
6XB332	Student Service Center Spare	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB333	Steam Lines- Wht Mt Apt	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB334	D&M 4th Floor	PBPP01	Physical Plant Admin	0.00	0.00	4,667.89	0.00	0.00	4,667.89



6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
6XB335	HUB Rubber Roof Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB336	Episcopal Church Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB337	Dining Grease Interceptor - SU '19	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB338	Dining Program - Phase I SU '19	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB339	Turf Phase I - Field & Lights	PBPP01	Physical Plant Admin	0.00	0.00	2,414,020.72	0.00	0.00	2,414,020.72
6XB342	PE Center Rooftop Solar Array	PBPP01	Physical Plant Admin	0.00	0.00	431,989.67	0.00	0.00	431,989.67
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6XF001	Energy Conservation Projects	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF001	Energy Conservation Projects	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	PFCS01	Campus Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF019	ITS Systems Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF026	Infrastructure IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PBPP01	Physical Plant Admin	0.00	0.00	37,010.00	0.00	0.00	37,010.00
6XF038	PSU CNG Project	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS021	Hartman Union Repairs	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS038	Res Life Major Repairs	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>(695,792.59)</b>	<b>0.00</b>	<b>9,097,515.48</b>	<b>8,401,722.89</b>
<b>No Program Code Assigned</b>									
6NG001	PSU Net Invested in Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB345	Dining Program - Phase II	PBPP01	Physical Plant Admin	0.00	0.00	1,307,184.36	0.00	0.00	1,307,184.36
6XB346	D & M Air Conditioning - 4th Floor	PBPP01	Physical Plant Admin	0.00	0.00	8,565.00	0.00	0.00	8,565.00
6XB348	D & M 1st Floor Timber Pile Repair	PBPP01	Physical Plant Admin	0.00	0.00	50.00	0.00	0.00	50.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>1,315,799.36</b>	<b>0.00</b>	<b>0.00</b>	<b>1,315,799.36</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>620,006.77</b>	<b>0.00</b>	<b>9,097,515.48</b>	<b>9,717,522.25</b>

Agency Funds

**6P - Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Agency Funds</b>									
<b>Student Services</b>									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT928	Greek Life Fundraising	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	0.00	0.00	0.00	0.00
6ZT928	Greek Life Fundraising	PTSIGP	Sigma Pi Club	0.00	0.00	0.00	0.00	0.00	0.00
6ZT928	Greek Life Fundraising	PTTAU1	Tau Omega Sorority	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total 6P - Plymouth State University</b>				<b>28,260,272.19</b>	<b>17,799,609.51</b>	<b>25,041,975.10</b>	<b>3,062,381.80</b>	<b>9,097,515.48</b>	<b>83,261,754.08</b>

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
74N024	Respectful Approach to Multig	CACAIG	Innovations Group	6,330.19	512.81	0.00	0.00	0.00	6,843.00
75P001	CPE Program Income Fund	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CGOLAD	OLLI Administrative Chapter	102,339.27	29,439.06	25,934.67	0.00	0.00	157,713.00
7G0020	OLLI Volunteer Development	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAEI	GSC School of Ed Instruction	413,972.96	34,773.06	0.00	0.00	0.00	448,746.02
7U0000	GSC Education and General	CACAGI	GSC Graduate Instruction	130,495.99	10,961.49	105.00	0.00	0.00	141,562.48
7U0000	GSC Education and General	CACAGS	Graduate Studies Operating	231,020.60	93,563.28	5,141.47	0.00	0.00	329,725.35
7U0000	GSC Education and General	CACAPN	Nursing Program	115,111.34	46,514.11	14,423.39	0.00	0.00	176,048.84
7U0000	GSC Education and General	CACAUJ	GSC Undergraduate Instruction	990,907.35	83,234.44	0.00	0.00	0.00	1,074,141.79
7U0000	GSC Education and General	CMVRET	Educ. Training & Partnership Cntr	70,325.00	5,907.30	0.00	0.00	0.00	76,232.30
7U0000	GSC Education and General	CSCRRC	Rochester Center	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Instruction</b>				<b>2,060,502.70</b>	<b>304,905.55</b>	<b>45,604.53</b>	<b>0.00</b>	<b>0.00</b>	<b>2,411,012.78</b>
<b>Research &amp; Sponsored Programs</b>									
74ZCLL	Restricted Rev Adjustment- CLL	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
75CASHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Research &amp; Sponsored Programs</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Academic Support</b>									
73D008	FY20 iSocial Grant	CACAED	School of Education	0.00	0.00	(20.50)	0.00	0.00	(20.50)
73D009	FY21 iSocial Grant	CACAED	School of Education	10,382.50	841.01	764.26	0.00	0.00	11,987.77
73H018	FY17 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H020	ETP FY18	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H021	FY18 CPE Grant	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H023	FY19 - CPE	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H024	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H026	ETP FY20	CMVRET	Educ. Training & Partnership Cntr	1,000.00	99.14	658.84	0.00	0.00	1,757.98
73H027	FY20 CPE	CGRCPE	Center for Professional Excellence	0.00	49.55	10,846.58	0.00	0.00	10,896.13
73H027	FY20 CPE	CPREOP	President's Office Operating	1,000.00	81.00	80.00	0.00	0.00	1,161.00
73H028	NCAC Forensic FY20	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	CMVRET	Educ. Training & Partnership Cntr	669,827.69	244,156.00	127,492.38	0.00	0.00	1,041,476.07
74N025	Davis Educational Foundation	CACAFA	Faculty Development	7,492.50	606.91	0.00	0.00	0.00	8,099.41
74ZCLL	Restricted Rev Adjustment- CLL	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CARAL4	Functional Alloc - Acad Support	0.00	0.00	(94,806.25)	0.00	0.00	(94,806.25)
75C050	FY18 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C051	FY18 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C053	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C054	FY19 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C056	FY20 ETP Costshare	CMVRET	Educ. Training & Partnership Cntr	0.00	2.12	0.00	0.00	0.00	2.12
75C057	FY20 CPE Costshare	CGRCPE	Center for Professional Excellence	0.00	1.68	0.00	0.00	0.00	1.68
75C059	FY21 CWEP Costshare	CMVRET	Educ. Training & Partnership Cntr	26,420.14	11,566.78	0.00	0.00	0.00	37,986.92
7D1725	GSC Accreditation Compliance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAPN	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	37,782.95	10,778.35	4,400.00	0.00	0.00	52,961.30
7U0000	GSC Education and General	CACAED	School of Education	236,900.09	76,658.34	3,356.98	0.00	0.00	316,915.41
7U0000	GSC Education and General	CACAFA	Faculty Development	77,489.45	25,641.56	3,450.80	0.00	0.00	106,581.81



7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
7WG106	Other Postemployment Bnft (OPEB)	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>1,825,576.46</b>	<b>729,421.28</b>	<b>511,929.47</b>	<b>0.00</b>	<b>0.00</b>	<b>3,066,927.21</b>
<b>Institutional Support</b>									
7D1720	GSC Statewide Alumni Assn Fund	CSVSA	Alumni	0.00	0.00	3,201.29	0.00	0.00	3,201.29
7D1720	GSC Statewide Alumni Assn Fund	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CSVSA	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	CADMHR	Human Resources	0.00	0.00	2,247.00	0.00	0.00	2,247.00
7D1HIF	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAC	Accreditation	103,783.33	42,032.11	250.00	0.00	0.00	146,065.44
7U0000	GSC Education and General	CACAIG	Innovations Group	63,224.11	22,752.68	2,796.64	0.00	0.00	88,773.43
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	1,606,678.10	0.00	0.00	1,606,678.10
7U0000	GSC Education and General	CADMHR	Human Resources	111,578.00	45,189.17	20,504.76	0.00	0.00	177,271.93
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	(1,459.00)	84,381.59	0.00	0.00	82,922.59
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	152,024.41	61,569.96	795.12	0.00	0.00	214,389.49
7U0000	GSC Education and General	CFASOP	Finance & Administration	110,592.66	44,790.01	250.00	0.00	0.00	155,632.67
7U0000	GSC Education and General	CITSOP	Integrated Services & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	(1,953.70)	0.00	0.00	(1,953.70)
7U0000	GSC Education and General	CPREOP	President's Office Operating	172,426.37	84,832.75	2,880.50	0.00	0.00	260,139.62
7U0000	GSC Education and General	CSVSA	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CVPENR	Enrollment Management	92,806.65	37,586.76	0.00	0.00	0.00	130,393.41
7U0ADJ	GSC Unrestricted Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CAF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>806,435.53</b>	<b>337,294.44</b>	<b>1,722,031.30</b>	<b>0.00</b>	<b>0.00</b>	<b>2,865,761.27</b>
<b>Operations and Maintenance</b>									
7U0000	GSC Education and General	CADMPP	Administration - Concord Facilities	0.00	0.00	117,578.77	38,192.51	0.00	155,771.28
7U0000	GSC Education and General	CADMRC	Administration-Rochester Facilities	0.00	0.00	4,373.51	264.19	0.00	4,637.70
7U0000	GSC Education and General	CADROF	Rental Operations	0.00	0.00	40,637.94	4,552.16	0.00	45,190.10
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	19,002.93	7,543.22	0.00	26,546.15
7U0000	GSC Education and General	CMVRFM	Manchester Facilities	0.00	0.00	118,142.69	0.00	0.00	118,142.69
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	106,781.75	0.00	0.00	106,781.75
7U0000	GSC Education and General	CSCRPF	Portsmouth Facilities	0.00	0.00	1,079.84	248.35	0.00	1,328.19
7U0000	GSC Education and General	CSCRRF	Rochester Facilities	0.00	0.00	24,783.19	1,497.07	0.00	26,280.26
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>432,380.62</b>	<b>52,297.50</b>	<b>0.00</b>	<b>484,678.12</b>
<b>No Program Code Assigned</b>									
73H023	FY19 - CPE	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
74N025	Davis Educational Foundation	CACAIG	Innovations Group	6,438.32	2,820.00	3,218.06	0.00	0.00	12,476.38
74ZADJ	CLL P1 Adjustments	CARAL2	Functional Alloc - Research	0.00	0.00	151,887.50	0.00	0.00	151,887.50
74ZADJ	CLL P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(151,887.50)	0.00	0.00	(151,887.50)
74ZADJ	CLL P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
74ZCLL	Restricted Rev Adjustment- CLL	CGRCPPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
784100	FY20 CARES Act COVID Institutional	CACAFD	Undergraduate Studies Operating	150.00	12.15	0.00	0.00	0.00	162.15
784100	FY20 CARES Act COVID Institutional	CACAOP	Academic Services Operating	1,920.00	155.53	0.00	0.00	0.00	2,075.53
784100	FY20 CARES Act COVID Institutional	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784100	FY20 CARES Act COVID Institutional	CADMOP	GSC Administration Operating	0.00	0.00	29,969.56	0.00	0.00	29,969.56
784100	FY20 CARES Act COVID Institutional	CADMPP	Administration - Concord Facilities	0.00	0.00	655.16	0.00	0.00	655.16
7D1725	GSC Accreditation Compliance	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAAC	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7DCERP	CERP-COVID Enhanced Retirement GSC	CARST2	Early Retirement	0.00	490,880.36	0.00	0.00	0.00	490,880.36
7G0017	OLLI/OSHER Endowment Payout	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CACALB	Library	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADMRC	Administration-Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADROF	Rental Operations	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRBF	Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				8,508.32	493,868.04	33,842.78	0.00	0.00	536,219.14
<b>**Total Current Funds</b>				<b>6,683,566.49</b>	<b>2,591,513.32</b>	<b>3,131,501.44</b>	<b>52,297.50</b>	<b>0.00</b>	<b>12,458,878.75</b>
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	292,351.67	292,351.67
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	32,065.53	32,065.53
7N6676	GSC Equipment	CAPEQ1	GSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Hall Street - R & A	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6715	Manchester - 1750 Elm St.	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CADMRC	Administration-Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CNCRCF	Conway Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRRF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	324,417.20	324,417.20

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>**Total Plant Funds</b>				0.00	0.00	0.00	0.00	324,417.20	324,417.20
<b>Funds Not Coded to Fgrpmaj Attribute</b>									
<b>No Program Code Assigned</b>									
7DC000	GSC Capital Equipment	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DC000	GSC Capital Equipment	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Funds Not Coded to Fgrpmaj Attribute</b>				0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total 7C - Granite State College</b>				6,683,566.49	2,591,513.32	3,131,501.44	52,297.50	324,417.20	12,783,295.95







9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
9DX121	Grant Management Administration	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX122	Student Success	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX123	Supplemental Staffing - Backfills	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCCH10	Chancellor's Operations	2,000.00	168.00	0.00	0.00	0.00	2,168.00
9U0000	University System E&G	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	14,697.85	0.00	0.00	14,697.85
9UG000	University System E&G	YCBE10	External Relations Operations	120,630.86	48,855.48	295,997.50	0.00	0.00	465,483.84
9UG000	University System E&G	YCBL10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBL20	Enrollment Center	1,250.00	105.00	0.00	0.00	0.00	1,355.00
9UG000	University System E&G	YCCH10	Chancellor's Operations	560,194.97	203,028.49	153,592.70	0.00	0.00	916,816.16
9UG000	University System E&G	YCEX10	Government Operations	72,648.43	29,422.57	105,292.00	0.00	0.00	207,363.00
9UG000	University System E&G	YCFA10	Finance & Administration Operations	427,160.35	168,762.33	1,086.70	0.00	0.00	597,009.38
9UG000	University System E&G	YCFB10	Budget Office Operations	175,516.09	71,084.03	0.00	0.00	0.00	246,600.12
9UG000	University System E&G	YCFC10	Capital Planning and Development	108,555.52	43,964.93	143,595.00	0.00	0.00	296,115.45
9UG000	University System E&G	YCFD10	Internal Audit Operations	253,800.00	102,789.00	14,986.86	0.00	0.00	371,575.86
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	210,000.00	0.00	0.00	210,000.00
9UG000	University System E&G	YCFE10	Procurement Operations	718,226.42	281,144.64	69,222.71	0.00	0.00	1,068,593.77
9UG000	University System E&G	YCFG10	Enterprise Applications	0.00	0.00	1,304.56	0.00	0.00	1,304.56
9UG000	University System E&G	YCFO10	General Operations	45,655.05	18,490.36	285,050.49	41,433.95	0.00	390,629.85
9UG000	University System E&G	YCFs10	Controller's Office	85,991.40	24,379.58	65,632.67	0.00	0.00	176,003.65
9UG000	University System E&G	YCFS11	Accounting Services	291,064.90	116,746.81	0.00	0.00	0.00	407,811.71
9UG000	University System E&G	YCFS12	Disbursement Services	326,566.58	131,573.82	0.00	0.00	0.00	458,140.40
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	205,999.91	83,148.16	1,159.55	0.00	0.00	290,307.62
9UG000	University System E&G	YCLG10	General Counsel Operations	325,216.43	131,712.50	214,227.79	0.00	0.00	671,156.72
9UG000	University System E&G	YCRA10	Human Resource Office Operations	1,068,950.25	427,938.37	15,795.58	0.00	0.00	1,512,684.20
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTSYES	System Support Transfers	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	(8,841,393.00)	0.00	0.00	(8,841,393.00)
9UGENR	USNH Enrollment Center	YCBL20	Enrollment Center	307,853.39	116,864.00	53,035.61	0.00	0.00	477,753.00
9UGENR	USNH Enrollment Center	YCBL30	NH Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCFE10	Procurement Operations	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				5,391,290.47	1,306,858.31	22,210,565.25	41,433.95	0.00	28,950,147.98
<b>Operations and Maintenance</b>									
9D00C1	Clerk of the Works	YCFD20	HEHFA Clerk of the Works	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00	0.00
<b>No Program Code Assigned</b>									
93Z005	NH GOFFER Underprivl students supp	YCCH10	Chancellor's Operations	0.00	0.00	698,198.67	0.00	0.00	698,198.67
94N012	Finance & Admin Org Restruc Phase 3	YCCH10	Chancellor's Operations	0.00	0.00	247,200.00	0.00	0.00	247,200.00
95ZPPB	USNH Personnel Suspende	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DCERP	CERP-COVID Enhanced Retirement SYS	YZBST2	USNH Separation Incentive Post 1985	0.00	1,305,117.67	0.00	0.00	0.00	1,305,117.67
9DX092	LRTP4 Project Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YZLRCI	LRTP Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	YZLR10	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00	0.00	0.00
9DX123	Supplemental Staffing - Backfills	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCBL20	Enrollment Center	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	1,305,117.67	945,398.67	0.00	0.00	2,250,516.34
<b>**Total Current Funds</b>				<b>5,529,390.95</b>	<b>2,667,906.73</b>	<b>23,164,491.54</b>	<b>41,433.95</b>	<b>0.00</b>	<b>31,403,223.17</b>
<b>Plant Funds</b>									
<b>Institutional Support</b>									
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
<b>Operations and Maintenance</b>									
9N0ADJ	SYS Net Invested in Plant Adjust	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPDPH	Asset Depreciation	0.00	0.00	0.00	0.00	72,698.89	72,698.89
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPDPH	Asset Depreciation	0.00	0.00	0.00	0.00	62,733.50	62,733.50
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	8,088.00	0.00	0.00	8,088.00
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	8,088.00	0.00	0.00	8,088.00
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	8,921.33	0.00	0.00	8,921.33
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	8,088.00	0.00	0.00	8,088.00
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	2,700.00	0.00	0.00	2,700.00
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	8,921.33	0.00	0.00	8,921.33
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	8,921.33	0.00	0.00	8,921.33
9NY16A	Series 2016 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	12,423.33	0.00	0.00	12,423.33

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
9NY17A	Series 2017A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	10,574.34	0.00	0.00	10,574.34
9NY17B	Series 2017B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	10,574.34	0.00	0.00	10,574.34
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFG10	Enterprise Applications	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	87,300.00	0.00	135,432.39	222,732.39
<b>No Program Code Assigned</b>									
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>87,300.00</b>	<b>0.00</b>	<b>135,432.39</b>	<b>222,732.39</b>
<b>Agency Funds</b>									
<b>Student Services</b>									
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
<b>Institutional Support</b>									
9Z0SRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
<b>Nonoperating Funds</b>									
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	2,157.85	0.00	0.00	2,157.85
***Total Nonoperating Funds				0.00	0.00	2,157.85	0.00	0.00	2,157.85
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>2,157.85</b>	<b>0.00</b>	<b>0.00</b>	<b>2,157.85</b>
<b>*Total 9Y - Chancellor &amp; System Office</b>				<b>5,529,390.95</b>	<b>2,667,906.73</b>	<b>23,253,949.39</b>	<b>41,433.95</b>	<b>135,432.39</b>	<b>31,628,113.41</b>

**4F - UNH Foundation**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
<b>Current Funds</b>								
<b>Institutional Support</b>								
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	0.00	0.00	950.00	0.00	950.00
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	675.00	0.00	41.28	0.00	716.28
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	48,567.55	23.52	308,478.36	0.00	357,069.43
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	246.50	0.00	246.50
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	407.78	0.00	407.78
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	7,401.78	0.00	7,401.78
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	364.57	0.00	364.57
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	0.00	0.00	240.00	0.00	240.00
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	235.35	0.00	235.35
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	238.94	0.00	238.94
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	25,556.96	0.00	25,556.96
4DG070	UNH Foundation/Fundraising	FGFPRES	Foundation President	0.00	0.00	3,576.27	0.00	3,576.27
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	2,643.05	0.00	2,643.05
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	9,038.29	0.00	9,038.29
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	3,298,626.68	1,427,536.80	105,205.80	330.51	4,831,699.79
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	11,298.91	0.00	11,298.91
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(2,978,358.08)	0.00	(2,978,358.08)
4DG070	UNH Foundation/Fundraising	UGRCRS	Creative Services	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	53,978.96	0.00	53,978.96
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	72,918.36	0.00	72,918.36
4GG137	PAUL College Development Fund	FGFUNH	UNH Foundation Operating	75,413.14	30,542.34	0.00	0.00	105,955.48
4GG139	UNH ECenter Development Fund	FGFUNH	UNH Foundation Operating	77,221.23	31,274.61	0.00	0.00	108,495.84
<b>***Total Institutional Support</b>				<b>3,500,503.60</b>	<b>1,489,377.27</b>	<b>(2,375,536.92)</b>	<b>330.51</b>	<b>2,614,674.46</b>
<b>No Program Code Assigned</b>								
4DG070	UNH Foundation/Fundraising	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Current Funds</b>				<b>3,500,503.60</b>	<b>1,489,377.27</b>	<b>(2,375,536.92)</b>	<b>330.51</b>	<b>2,614,674.46</b>
<b>Plant Funds</b>								
<b>No Program Code Assigned</b>								
4XFADJ	UNHF Unexpended Plant Adjustments	FGMISC	UNHF Miscellaneous	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University System of New Hampshire  
Fund/Org Detail of Operating Expenditures by Function  
As of Fiscal Year 2021 Fiscal Period 09

**4F - UNH Foundation**

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
<b>*Total 4F - UNH Foundation</b>	<b>3,500,503.60</b>	<b>1,489,377.27</b>	<b>(2,375,536.92)</b>	<b>330.51</b>	<b>2,614,674.46</b>

**8N - New Hampshire Public Television (NHPTV)**

				Supplies & Services	Total
<b>Agency Funds</b>					
<b>Institutional Support</b>					
8ZM002	Helga Karker Pooled Income Fund	TACENT	Administration: NHPTV Central	0.00	0.00
***Total Institutional Support				0.00	0.00
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>
<b>*Total 8N - New Hampshire Public Television (NHPTV)</b>				<b>0.00</b>	<b>0.00</b>

**8S - NHPB Disaffiliation**

			Supplies & Services	Total
<b>Agency Funds</b>				
<b>Institutional Support</b>				
8Z0ADJ	Agency Funds Year End Adjustment	TACENT Administration: NHPTV Central	0.00	0.00
***Total Institutional Support			0.00	0.00
<b>**Total Agency Funds</b>			<b>0.00</b>	<b>0.00</b>
<b>*Total 8S - NHPB Disaffiliation</b>			<b>0.00</b>	<b>0.00</b>